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Statistical Profile

North Carolina Public Schools

Division of Statistical Services

Controller's Office

Department of Public Education

May, 1979

Statistical Profile

North Carolina State Board of Education

Approved by the Board of Education

June 1964

By the State Board of Education

June 1964

Introduction

The Statistical Profile, North Carolina Public Schools is a general summary of quantitative data descriptive of North Carolina's educational system. This is the fifth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary, by education districts, and by local education agency. Summaries by education district have been added this year for the first time.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their patience and untiring efforts in making this information available is gratefully acknowledged.

Contents

INTRODUCTION	iii
PART I. STATISTICAL PROFILE -- NORTH CAROLINA PUBLIC SCHOOLS: STATE SUMMARY	
PUPIL INFORMATION	I-1
Pupil Accounting	I-2
Enrollment	I-2
Average Daily Membership	I-3
Average Daily Attendance	I-3
Membership Last Day, Promotions, and Non-Promotions	I-4
Non-Promotion Rate By Grade	I-11
Extended School Day Programs	I-21
Projected Average Daily Membership	I-24
Non-Public School Enrollment	I-24
Exceptional Pupils Report	I-24
Pupil Membership By Race/Ethnic Origin	I-25
High School Graduates	I-25
Estimated Average Annual High School Dropout Rates	I-29
Eleventh Grade Competency Test Results	I-37
Projections of High School Graduates	I-37
NORTH CAROLINA PUBLIC SCHOOL PERSONNEL	I-47
North Carolina Public School Personnel Summary	I-47
Experience Status of Instructional Personnel	I-49
Certificate Holdings of Instructional Personnel	I-49
Personnel Receiving Local Salary Supplements	I-50
Pupil/Teacher Ratio	I-50
Teacher Profile	I-51
FINANCIAL INFORMATION	I-53
Analysis of Current Expense Expenditures	I-53
Explanations and Definitions	I-54
School Food Services	I-69
Transportation	I-69
RANKINGS WITHIN THE STATE	I-71
COURSE MEMBERSHIP SUMMARY	I-78
PART II. STATISTICAL PROFILE -- NORTH CAROLINA PUBLIC SCHOOLS: EDUCATION DISTRICTS AND LOCAL EDUCATION AGENCIES	
DEFINITIONS OF TERMINOLOGY USED IN STATISTICAL TABLES PRESENTED BY LOCAL EDUCATION AGENCIES	II-1

Northeast Education District	II-6
Southeast Education District	II-10
Central Education District	II-14
South Central Education District	II-18
North Central Education District	II-22
Southwest Education District	II-26
Northwest Education District	II-30
Western Education District	II-34
Alamance	II-38
Burlington	II-42
Alexander	II-46
Alleghany	II-50
Anson	II-54
Ashe	II-58
Avery	II-62
Beaufort	II-66
Washington City	II-70
Bertie	II-74
Bladen	II-78
Brunswick	II-82
Buncombe	II-86
Asheville	II-90
Burke	II-94
Cabarrus	II-98
Concord	II-102
Kannapolis	II-106
Caldwell	II-110
Camden	II-114
Carteret	II-118
Caswell	II-122
Catawba	II-126
Hickory	II-130
Newton	II-134
Chatham	II-138
Cherokee	II-142
Chowan	II-146
Clay	II-150
Cleveland	II-154
Kings Mountain	II-158
Shelby	II-162
Columbus	II-166
Whiteville	II-170
Craven	II-174
New Bern	II-178
Cumberland	II-182
Fayetteville	II-186
Currituck	II-190
Dare	II-194
Davidson	II-198
Lexington	II-202
Thomasville	II-206

Davie	II-210
Duplin	II-214
Durham	II-218
Durham City	II-222
Edgecombe	II-226
Tarboro	II-230
Forsyth	II-234
Franklin	II-238
Franklinton	II-242
Gaston	II-246
Gates	II-250
Graham	II-254
Granville	II-258
Greene	II-262
Guilford	II-266
Greensboro	II-270
High Point	II-274
Halifax	II-278
Roanoke Rapids	II-282
Weldon	II-286
Harnett	II-290
Haywood	II-294
Henderson	II-298
Hendersonville	II-302
Hertford	II-306
Hoke	II-310
Hyde	II-314
Iredell	II-318
Mooreville	II-322
Statesville	II-326
Jackson	II-330
Johnston	II-334
Jones	II-338
Lee	II-342
Lenoir	II-346
Kinston	II-350
Lincoln	II-354
Macon	II-358
Madison	II-362
Martin	II-366
McDowell	II-370
Mecklenburg	II-374
Mitchell	II-378
Montgomery	II-382
Moore	II-386
Nash	II-390
Rocky Mount	II-394
New Hanover	II-398
Northampton	II-402
Onslow	II-406
Orange	II-410

Chapel Hill	II-414
Pamlico	II-418
Pasquotank	II-422
Pender	II-426
Perquimans	II-430
Person	II-434
Pitt	II-438
Greenville	II-442
Polk	II-446
Tryon	II-450
Randolph	II-454
Asheboro	II-458
Richmond	II-462
Robeson	II-466
Fairmont	II-470
Lumberton	II-474
Maxton	II-478
Red Springs	II-482
Saint Pauls	II-486
Rockingham	II-490
Eden	II-494
Madison-Mayodan	II-498
Reidsville	II-502
Rowan	II-506
Salisbury	II-510
Rutherford	II-514
Sampson	II-518
Clinton	II-522
Scotland	II-526
Stanly	II-530
Albemarle	II-534
Stokes	II-538
Surry	II-542
Elkin	II-546
Mount Airy	II-550
Swain	II-554
Transylvania	II-558
Tyrrell	II-562
Union	II-566
Monroe	II-570
Vance	II-574
Wake	II-578
Warren	II-582
Washington	II-586
Watauga	II-590
Wayne	II-594
Goldsboro	II-598
Wilkes	II-602
Wilson	II-606
Yadkin	II-610
Yancey	II-614

List of Tables

Table 1	Final Enrollment By Grade, 1968-69/1977-78	I-5
Table 2	Final Average Daily Membership By Grade, 1968-69/ 1977-78	I-6
Table 3	Final Average Daily Attendance By Grade, 1968-69/ 1977-78	I-7
Table 4	Membership Last Day By Grade, 1968-69/1977-78	I-8
Table 5	Promotions By Grade, 1968-69/1977-78	I-9
Table 6	Non-Promotions By Grade, 1968-69/1977-78	I-10
Table 7	Non-Promotion Rate By Grade, 1973-74/1977-78	I-11
Table 8	Non-Promotion Rate By Grade, 1977-78	I-12
Table 9	Extended School Day Enrollment, 1978-79	I-22
Table 10	1978 High School Graduates Intentions	I-27
Table 11	Intentions of High School Graduates - A Five Year History, 1974/1978	I-28
Table 12	Estimated Annual High School Dropout Rate, 1977-78	I-30
Table 13	Projection of Public High School Graduates, 1979/ 1988	I-38
Table 14	North Carolina Public School Personnel Summary, 1978-79	I-48
Table 15	Teacher Profile	I-52
Table 16	Current Expense Expenditures By Source of Funds, 1977-78	I-55
Table 17	Comparison of Per Pupil Expenditures, 1968-69/ 1977-78	I-56
Table 18	Distribution of the Dollar for Public Education, 1977-78	I-57
Table 19	Comparison of Per Pupil Expenditures By Source of Funds, 1972-73/1977-78	I-58
Table 20	Revenue, 1977-78	I-59
Table 21	Current Expense Expenditures By Source of Funds, 1977-78	I-62
Table 22	Capital Outlay Expenditures By Source of Funds, 1977-78	I-68
Table 23	Local Revenue and Expenditure for Public Education, 1976-77	I-72
Table 24	Course Membership Summary, 1978-79	I-78

Part I. State Summary

PUPIL INFORMATION

Presented here in state summary form, and later in education district and local education agency (LEA) detail, is information on pupils collected by the Department of Public Education and used by state and local government agencies, school officials, and the general public. Most information reported originates from the schools.

The basic pupil accounting report used in most North Carolina public schools is the Principal's Monthly Report. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated monthly. On the ninth month report, membership last day (MLD), promotions (PROM), and non-promotions (N-P) are reported in addition to the information above. These basic pupil accounting data are used in a variety of allotment formulas to distribute state and federal funds to the local education agencies. They also form the basis for forecasting the future requirements of the public school system. Projected average daily membership is used extensively in various phases of school planning.

Other types of pupil information are also reported to the State Department. Non-public school enrollment is reported annually during the first school month to the Coordinator of Non-Public Schools. Data is also received on exceptional pupils being served in the public schools as reported on the Equal Educational Opportunities Plan Report. Statistics on the distribution of pupils in membership by race/ethnic origin are collected during the first school month each year. These and other types of pupil information are reported either in response to state or federal legislation or for use in program planning and evaluation.

Extensive information on high school graduates is collected annually; it receives a great deal of interest from educators at all levels--school principals, LEA personnel, state department officials, college and university administrators, and others. The primary interest is in the post-graduate intentions of a graduating class. This data is reported annually at the close of school on the Public School Annual Report. Estimated average annual high school dropout rates for each local school administrative unit, projections of high school graduates, and (for the first time) results of the 1978-79 eleventh-grade competency tests results are also presented.

Pupil Accounting

Pupil accounting data are some of the most useful and valuable tools of education available to administrators on the local and state levels and to the public in general. There are six terms in use to describe the scope of pupil accounting: enrollment (ENROLL), average daily membership (ADM), average daily attendance (ADA), membership last day (MLD), promotions (PROM), and non-promotions (N-P). Confusion often exists when attempting to describe exactly what is meant by each of these terms. Many people mistakenly think that enrollment shows the actual number of pupils presently in a school system. Enrollment is the cumulative total of all pupils that have attended or are now attending public school during a school year of 180 days; enrollment does not reflect transfers or withdrawals. Average daily membership is the result obtained by dividing the aggregate number of students who remain on the class roll during a reporting period by the number of days in the reporting period. Average daily attendance differs from ADM in that it is the aggregate number of students actually in attendance during a reporting period divided by the number of days in the period, as opposed to the number of students on the class roll as represented by ADM. The three remaining terms, membership last day, promotions, and non-promotions are applicable only at the close of the academic year. Membership last day (MLD) is the number of students actually on the class rolls the last day of school. These students are either promoted or not promoted; thus promotions plus non-promotions must by definition equal membership last day.

Uses of pupil accounting data are many and varied, ranging from the General Assembly in the appropriation of certain monies for education to the American Legion in organizing summer baseball teams. Following are more complete definitions of all pupil accounting terms with a ten-year history of each category.

Enrollment

Enrollment (ENROLL) is a pupil accounting term used to represent a pupil's first admission into the public school system in North Carolina during a given school year. Included in these figures are those students transferring to the North Carolina public school system from another state as well as non-public school students entering the public schools. Enrollment should not be used as an accurate indication of the number of pupils actually attending school at a given time. Enrollment never decreases throughout the academic year because it does not reflect any transfers or withdrawals. Once a pupil is initially counted in enrollment, he remains in enrollment throughout the school term, resulting by the year's end in an inflated figure as compared to the actual number of students who remain in school. Over the ten-year period from 1968-69 through 1977-78, enrollment has fluctuated annually from an increase of 1.65 percent in 1973-74 to a decrease of 1.03 percent in 1972-73. The overall trend for the ten-year period shows an increase of 0.31 percent. The accompanying table illustrates the annual final enrollment figures with the percentage increase or decrease for each year.

<u>School Year</u>	<u>Final Enrollment</u>	<u>Percentage Increase or Decrease Over Previous Year</u>
1968-69	1,220,636	+0.20
1969-70	1,217,024	-0.30
1970-71	1,208,021	-0.74
1971-72	1,197,797	-0.85
1972-73	1,185,424	-1.03
*1973-74	1,205,017	+1.65
*1974-75	1,207,460	+0.20
*1975-76	1,214,506	+0.58
*1976-77	1,233,877	+1.59
*1977-78	1,224,495	-0.76

*Figures include kindergarten

Average Daily Membership

Average daily membership (ADM) is the result obtained by dividing the number of days in a given school term into the aggregate number of students on the class roll as of a given date (membership). The school term in North Carolina is 180 days which is divided into nine school months of twenty days each. Final average daily membership is the aggregate of all days of membership for the nine school months divided by the actual number of days school was in session during the academic year. The allocation of state-funded teaching positions is made based upon the average daily membership figures for the best continuous three of the first four months of school. Average daily membership for a ten-year period beginning in 1968-69 and ending in 1977-78 has fluctuated from an annual increase of 1.39 percent in 1976-77 to a decrease of -1.16 percent in 1972-73. For the entire ten-year period, ADM has decreased 0.24 percent as illustrated below.

<u>School Year</u>	<u>Final Enrollment</u>	<u>Percentage Increase or Decrease Over Previous Year</u>
1968-69	1,177,476	+0.19
1969-70	1,171,240	-0.53
1970-71	1,163,811	-0.63
1971-72	1,151,778	-1.03
1972-73	1,138,429	-1.16
*1973-74	1,153,335	+1.31
*1974-75	1,160,363	+0.61
*1975-76	1,167,014	+0.57
*1976-77	1,183,191	+1.39
*1977-78	1,174,302	-0.75

*Figures include kindergarten

Average Daily Attendance

Average daily attendance (ADA) is the result obtained when the aggregate of all students who were actually present when school was in session during the reporting period is divided by the actual number of days in the

reporting period. The reporting periods in North Carolina are nine months of twenty days each for an academic year of 180 days. Appropriate adjustments are made when a school or administrative school unit does not operate for the prescribed 180 days. Between 1968-69 and 1977-78, average daily attendance has varied from an annual increase of 0.94 percent in 1976-77 to an annual decrease of 1.14 percent in 1972-73. The overall decrease for the ten-year period was 1.48 percent as illustrated below.

<u>School Year</u>	<u>Final ADA</u>	<u>Percentage Increase or Decrease Over Previous Year</u>
1968-69	1,111,844	-0.31
1969-70	1,104,295	-0.68
1970-71	1,094,361	-0.90
1971-72	1,082,650	-1.07
1972-73	1,070,300	-1.14
*1973-74	1,076,739	+0.60
*1974-75	1,084,862	+0.75
*1975-76	1,091,614	+0.62
*1976-77	1,101,891	+0.94
*1977-78	1,095,128	-0.61

*Figures include kindergarten

Membership Last Day, Promotions, and Non-Promotions

Membership last day (MLD) refers to the number of students who are on the school rolls the final day of classes during an academic year. Students in MLD are either advanced to the next grade level (promotions) or retained on the same grade level (non-promotions) for the succeeding school year. Membership last day figures are more meaningful when compared with promotions and non-promotions than when considered singularly. Presented below is a table showing membership last day, promotions, and non-promotions for the ten-year period 1968-69 through 1977-78 with the appropriate percentages for promotions and non-promotions. The percentage of non-promotions for the 1978 school year was the highest of the ten-year period. This increase in the rate of non-promotions over the last five years perhaps indicates a general tightening of non-promotion policies.

<u>School Year</u>	<u>MLD</u>	<u>Promotions</u>	<u>Non-Promotions</u>	<u>% Promoted</u>	<u>% Non- Promoted</u>
1968-69	1,165,204	1,100,015	65,189	94.41	5.59
1969-70	1,158,466	1,099,371	59,095	94.90	5.10
1970-71	1,151,460	1,100,350	51,110	95.56	4.44
1971-72	1,139,936	1,096,841	43,095	96.22	3.78
1972-73	1,125,801	1,083,741	42,060	96.26	3.74
*1973-74	1,139,110	1,097,607	41,503	96.36	3.64
*1974-75	1,147,904	1,103,167	44,737	96.10	3.90
*1975-76	1,152,790	1,103,478	49,312	95.72	4.28
*1976-77	1,168,544	1,105,779	62,765	94.63	5.37
*1977-78	1,158,981	1,081,003	77,978	93.27	6.73

*Figures include kindergarten

Table 1

FINAL ENROLLMENT BY GRADE, 1968-69/1977-78

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1968-69	114,081	109,305	106,351	105,605	104,393	104,642	104,690	102,154	16,023	104,041	94,746	80,904	71,068	2633	1,220,636
1969-70	110,899	107,594	106,554	103,893	103,896	102,691	105,093	102,961	16,368	103,663	96,843	81,713	71,886	2970	1,217,024
1970-71	108,237	104,265	104,294	104,340	102,139	102,442	103,836	103,267	15,261	104,449	97,331	83,156	72,243	2761	1,208,021
1971-72	101,269	102,470	101,771	102,724	102,991	101,376	104,467	102,861	13,332	105,736	99,065	83,798	74,037	1900	1,197,797
1972-73	94,945	97,400	101,381	101,207	102,535	103,595	104,271	104,274	10,614	105,260	100,270	84,412	73,725	1535	1,185,424
1973-74	31,920	93,906	96,354	101,368	101,246	103,109	105,795	103,633	9,993	105,707	99,973	84,527	73,970	1654	1,205,017
1974-75	48,547	93,384	90,563	95,786	101,053	101,501	105,723	105,758	7,745	106,207	101,620	84,235	73,731	836	1,207,460
1975-76	61,785	95,420	89,987	90,146	95,415	101,237	103,627	105,367	6,531	109,832	103,875	86,338	74,900	569	1,214,506
1976-77	85,081	99,785	89,054	89,118	90,205	95,976	104,296	103,938	5,761	109,579	105,977	86,924	76,041	563	1,233,877
1977-78	81,478	100,982	95,485	88,501	89,180	90,799	99,210	103,684	5,461	108,090	105,429	88,615	76,204	1024	1,224,495

*EXCP - Exceptional Children being served in self-contained classrooms.

FIRST MONTH ENROLLMENT BY GRADE, 1978-79

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1978-79	76,503	90,647	93,715	91,718	87,089	86,060	87,925	92,138	96,513	5,162	105,648	100,029	84,836	76,083	906	1,174,972

*EXCP - Exceptional Children being served in self-contained classrooms.

Table 2

FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 1968-69/1977-78

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1968-69		109,676	105,615	103,091	102,589	101,567	102,024	101,862	98,912	16,542	98,894	89,062	76,563	68,644	2435	1,177,476
1969-70		106,415	103,726	103,055	100,667	100,979	99,831	101,755	99,368	17,511	98,400	90,703	76,940	69,171	2719	1,171,240
1970-71		104,085	100,777	101,155	101,143	99,159	99,693	100,807	100,028	15,904	99,216	91,191	78,487	69,687	2479	1,163,811
1971-72		97,336	98,970	98,521	99,564	100,108	98,719	101,481	99,474	13,702	99,989	92,336	78,602	71,195	1781	1,151,778
1972-73		91,194	94,020	98,240	98,226	99,805	100,994	101,402	100,777	10,511	99,642	92,749	78,746	70,591	1532	1,138,429
1973-74	29,193	90,085	88,651	93,363	98,276	93,347	100,395	102,820	100,210	10,034	99,703	91,972	78,398	70,560	1328	1,153,335
1974-75	45,499	89,727	87,584	88,017	93,017	98,353	99,035	102,854	102,444	8,054	100,632	94,331	79,142	70,897	777	1,160,363
1975-76	58,241	91,688	87,071	86,874	87,683	93,091	98,790	101,008	102,225	6,554	103,941	96,206	81,091	72,016	535	1,167,014
1976-77	80,522	95,680	88,431	86,343	86,646	87,838	93,529	101,331	100,637	5,996	103,597	98,024	81,206	72,891	520	1,183,191
1977-78	77,782	97,121	92,323	87,495	85,925	86,779	88,438	96,526	100,480	5,715	101,810	97,186	82,732	73,036	954	1,174,302

*EXCP - Exceptional Children being served in self-contained classrooms.

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1978-79

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1978-79	75,162	89,927	93,029	91,103	86,584	85,484	87,328	91,395	95,639	5,156	104,045	98,329	83,537	75,205	887	1,162,810

*EXCP - Exceptional Children being served in self-contained classrooms.

Table 3

FINAL AVERAGE DAILY ATTENDANCE BY GRADE, 1968-69/1977-78

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1968-69	103,279	100,380	98,158	97,756	96,696	96,997	96,251	93,083	15,003	92,576	83,268	71,772	64,489	2136	1,111,844
1969-70	100,096	98,420	98,175	95,915	96,086	94,930	96,101	93,487	15,928	91,688	84,526	71,863	64,713	2367	1,104,295
1970-71	97,540	95,379	96,168	96,215	94,244	94,672	94,822	93,560	14,468	92,209	84,752	73,084	65,086	2162	1,094,361
1971-72	91,583	93,904	93,895	95,016	95,339	93,739	95,449	92,838	12,489	92,457	85,405	72,906	66,100	1530	1,082,650
1972-73	85,955	89,376	93,713	93,758	95,180	96,025	95,356	93,918	9,606	92,112	85,614	72,948	65,442	1297	1,070,300
1973-74	84,578	83,746	88,560	93,262	93,185	94,844	96,040	92,630	9,176	91,337	84,291	72,208	65,072	1098	1,076,739
1974-75	84,574	83,202	83,807	88,529	93,445	93,756	96,165	94,856	7,396	92,106	86,362	72,799	65,346	657	1,084,862
1975-76	86,602	82,837	82,890	83,597	88,594	93,639	94,452	94,628	6,069	95,220	87,844	74,535	66,343	451	1,091,614
1976-77	89,827	83,664	81,936	82,268	83,225	88,316	94,373	92,823	5,480	94,540	89,558	74,626	67,070	434	1,101,891
1977-78	91,495	87,746	83,293	81,667	82,387	83,540	89,833	92,660	5,242	92,945	88,727	76,018	67,117	807	1,095,128

*EXCP - Exceptional Children being served in self-contained classrooms.

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1978-79

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1978-79	72,160	86,978	90,477	88,638	84,111	82,882	84,282	87,237	90,368	4,902	97,580	92,118	78,824	71,248	786	1,112,591

*EXCP - Exceptional Children being served in self-contained classrooms.

Table 4
MEMBERSHIP LAST DAY BY GRADE, 1968-69/1977-78

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1968-69	109,590	105,567	103,073	102,532	101,486	101,901	101,320	97,916	16,483	96,003	85,631	73,915	67,559	1229	1,165,204
1969-70	106,303	103,544	102,869	100,382	100,785	99,571	101,445	98,443	17,742	95,586	87,051	74,278	67,953	2514	1,158,466
1970-71	103,992	100,660	101,061	101,126	99,151	99,701	100,250	99,054	16,140	96,278	87,437	75,745	68,496	2369	1,151,460
1971-72	97,386	99,015	98,695	99,750	100,189	98,699	101,123	98,564	13,879	97,141	88,231	75,611	69,971	1682	1,139,936
1972-73	91,311	94,087	98,282	98,279	99,988	100,987	101,088	99,876	10,524	96,678	88,399	75,742	69,270	1290	1,125,801
1973-74	89,874	88,507	93,208	98,196	98,204	100,228	102,337	99,107	10,072	96,552	87,471	75,218	69,004	1368	1,139,110
1974-75	89,476	87,305	87,850	92,859	98,182	98,862	102,493	101,570	8,196	97,938	90,562	76,633	69,768	717	1,147,904
1975-76	81,563	86,991	86,755	87,561	92,938	98,750	100,627	101,262	6,662	100,988	91,478	77,947	70,731	509	1,152,790
1976-77	95,466	88,308	86,194	86,540	87,760	93,462	101,025	99,703	6,182	100,529	93,265	78,134	71,411	488	1,168,544
1977-78	96,884	92,070	87,432	85,785	86,798	88,280	96,067	99,482	5,972	98,675	92,404	79,382	71,448	908	1,158,981

*EXCP - Exceptional Children being served in self-contained classrooms.

Table 5
PROMOTIONS BY GRADE, 1968-69/1977-78

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1968-69	98,324	99,748	98,710	99,362	98,954	100,027	98,081	94,676	13,000	86,956	76,263	68,387	65,445	2082	1,100,015
1969-70	95,619	98,377	99,457	98,013	99,099	98,246	98,479	95,447	14,543	87,362	77,602	68,915	65,883	2329	1,099,371
1970-71	94,492	96,272	98,511	99,661	98,197	98,894	97,756	96,538	13,649	88,779	78,370	70,366	66,651	2214	1,100,350
1971-72	89,832	95,655	96,724	98,732	99,606	98,098	99,104	96,359	11,957	90,283	79,935	70,909	68,105	1542	1,096,841
1972-73	84,444	90,982	96,456	97,339	99,323	100,301	98,840	97,369	9,147	90,059	79,891	71,007	67,383	1200	1,083,741
1973-74	29,644	83,626	85,527	91,472	97,227	97,529	99,598	100,138	9,418	89,860	78,574	70,256	66,902	1318	1,097,607
1974-75	45,206	83,273	84,493	86,189	91,984	97,393	98,114	100,086	7,534	90,862	80,160	70,842	67,555	666	1,103,167
1975-76	57,757	84,854	84,124	85,177	86,631	92,090	97,807	97,439	6,241	92,438	80,777	72,087	68,181	484	1,103,478
1976-77	78,965	87,219	84,125	83,579	84,711	86,330	91,744	96,433	5,723	90,130	81,192	71,766	68,599	449	1,105,779
1977-78	75,045	87,731	87,009	83,743	83,142	84,484	85,709	90,176	5,562	86,134	78,052	71,815	68,267	856	1,081,003

*EXCP - Exceptional Children being served in self-contained classrooms.

Table 6
NON-PROMOTIONS BY GRADE, 1968-69/1977-78

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1968-69	11,270	5,819	4,359	3,166	2,536	1,874	3,239	3,235	3,488	9,039	9,368	5,533	2,117	146	65,189
1969-70	10,684	5,167	3,412	2,369	1,686	1,325	2,966	2,966	3,199	8,224	9,449	5,363	2,070	194	59,095
1970-71	9,500	4,388	2,550	1,465	934	807	2,494	2,516	2,491	7,499	9,067	5,379	1,845	155	51,110
1971-72	7,554	3,360	1,971	1,018	583	601	2,019	2,205	1,922	6,858	8,296	4,702	1,866	140	43,095
1972-73	6,867	3,105	1,826	940	665	686	2,248	2,507	1,377	6,619	8,508	4,735	1,887	90	42,060
1973-74	120	6,248	2,980	1,736	969	675	630	2,199	2,589	654	6,692	4,962	2,102	50	41,503
1974-75	287	6,203	2,812	1,661	875	789	748	2,407	2,760	662	7,076	5,791	2,213	51	44,737
1975-76	271	6,709	2,867	1,578	930	848	943	3,188	3,871	421	8,550	5,860	2,550	25	49,312
1976-77	1,112	8,247	4,183	2,615	1,829	1,430	1,718	4,592	4,889	459	10,399	12,073	6,368	2,812	62,765
1977-78	2,349	9,153	5,061	3,689	2,643	2,314	2,571	5,891	6,204	410	12,541	14,352	7,567	3,181	77,978

*EXCP - Exceptional Children being served in self-contained classrooms.

Non-Promotion Rate by Grade

Statewide non-promotion rates over a five-year period and non-promotion rates by local education agency for the 1977-78 school year are presented below and in the following table, respectively. Overall, non-promotion rates are increasing at every grade level, although wide variations exist among local education agencies.

School organization appears to have a direct bearing on the non-promotion patterns in most local education agencies. The beginning grade level in each school shows clear evidence of being the most troublesome to pupils. Overall, the highest non-promotion rates occur at the tenth, ninth and first grade levels.

Since promotion policies vary among local education agencies, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. Non-promotion of a grade may indicate in many cases the failure of a single course rather than the entire or overall course load for that grade level.

Table 7

NON-PROMOTION RATE BY GRADE, 1973-74 - 1977-78

Year	1	2	3	4	5	6	7	8	9	10	11	12	Total
1973-74	7.0	3.4	1.9	1.0	0.7	0.6	2.1	2.6	6.9	10.2	6.6	3.0	3.7
1974-75	6.9	3.2	1.9	0.9	0.8	0.8	2.3	2.7	7.2	11.5	7.6	3.2	4.0
1975-76	7.3	3.3	1.8	1.1	0.9	1.0	3.2	3.8	8.4	11.6	7.4	3.4	4.4
1976-77	8.6	4.7	3.0	2.1	1.6	1.8	4.5	4.9	10.3	12.8	8.1	3.8	5.3
1977-78	9.4	5.5	4.2	3.1	2.7	2.9	6.1	6.2	12.6	15.3	9.3	4.3	6.7
Average	7.8	4.0	2.6	1.6	1.3	1.4	3.6	4.0	9.1	12.3	7.8	3.5	4.8

Table 8

NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Alamance	0.5	7.1	3.7	4.0	2.3	1.9	2.5	3.1	2.9	12.9	11.7	4.4	3.0	4.8
Burlington	3.1	10.4	5.8	3.4	2.7	2.9	8.2	2.6	6.7	18.1	11.3	5.9	3.7	6.9
Alexander	1.1	4.9	3.7	3.9	3.3	5.1	1.6	8.3	4.6	8.1	14.5	5.2	0.7	5.2
Alleghany	1.4	1.4	1.5	1.4	0.0	0.0	0.0	5.7	0.0	2.3	3.4	2.9	1.0	1.6
Anson	0.3	4.5	1.4	1.7	1.0	3.1	4.0	10.1	8.0	4.8	24.6	16.9	1.5	6.4
Ashe	0.0	4.8	3.4	0.3	1.6	0.9	0.0	0.3	0.5	5.2	2.8	1.3	0.3	1.7
Avery	8.1	18.0	11.5	11.2	9.8	11.9	13.1	12.3	11.1	18.8	5.2	6.7	1.8	11.5
Beaufort	1.2	5.1	2.3	3.6	0.3	6.1	4.8	7.1	9.0	18.6	15.1	4.4	3.1	6.6
Washington City	0.3	1.8	3.8	1.6	1.7	0.0	0.0	0.0	0.6	0.6	9.5	5.1	3.9	2.9
Bertie	0.9	11.0	8.0	2.2	5.9	5.1	3.7	1.9	18.0	10.9	17.1	2.9	3.0	7.5
Bladen	3.5	7.8	5.0	4.6	6.4	3.9	2.9	4.4	3.2	21.7	20.5	9.8	1.8	7.8
Brunswick	0.4	4.4	3.8	2.1	2.0	1.9	1.0	4.3	3.0	15.3	6.0	4.4	2.1	4.1
Buncombe	2.7	4.8	2.9	2.8	1.3	2.0	2.1	4.4	2.1	19.4	15.1	16.2	2.4	6.0
Asheville	4.0	10.4	6.2	4.5	1.4	0.5	3.7	3.2	5.6	9.5	17.6	14.9	9.3	7.0
Burke	3.9	10.1	3.9	3.3	3.3	3.8	3.2	7.1	6.9	3.4	10.7	5.0	2.6	5.2
Cabarrus	6.9	8.8	6.1	7.7	3.6	2.7	2.1	7.9	7.6	23.0	17.5	11.4	4.0	8.5
Concord	1.0	7.4	5.3	4.8	0.8	3.3	4.0	11.0	6.3	14.5	17.8	3.5	3.3	6.6

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Kannapolis	0.0	13.1	2.1	2.5	0.7	3.2	2.4	6.4	24.4	9.4	10.1	5.0	2.6	6.7
Caldwell	1.6	6.6	5.0	4.9	3.0	1.8	2.0	3.2	4.9	12.1	14.5	8.4	2.8	5.3
Camden	1.3	9.3	2.7	4.9	7.5	6.1	1.0	22.6	3.4	25.0	15.7	7.1	6.8	9.6
Carteret	3.9	10.5	4.6	3.4	5.3	3.3	3.1	10.5	6.8	16.9	11.9	8.5	1.5	7.2
Caswell	2.4	12.4	8.1	6.4	2.4	2.1	0.3	1.7	4.6	20.3	10.8	7.5	6.4	6.8
Catawba	0.5	5.2	2.9	2.8	1.4	1.4	0.6	2.7	1.5	14.3	12.8	8.5	0.9	4.2
Hickory	0.3	15.0	9.1	4.3	3.6	4.5	2.8	7.5	9.2	2.7	0.0	0.0	1.9	5.1
Newton	7.9	7.1	7.4	0.9	1.9	1.9	6.1	4.2	6.4	3.0	13.0	1.4	2.2	5.0
Chatham	7.4	13.9	9.9	5.5	9.0	7.4	11.9	9.3	8.1	25.9	15.9	7.6	4.0	10.8
Cherokee	2.1	3.9	4.2	4.7	3.1	1.3	0.3	3.1	0.4	11.7	15.9	5.0	1.5	4.6
Chowan	3.8	8.0	7.2	6.1	6.3	8.0	17.0	7.0	3.4	18.0	13.9	8.0	2.6	8.9
Clay	2.3	6.3	0.0	4.4	1.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	1.2	1.6
Cleveland	1.1	8.5	3.9	2.7	1.5	1.1	1.6	3.3	2.5	6.7	16.0	15.4	2.3	4.9
Kings Mountain	11.0	7.3	8.6	9.3	4.1	4.0	6.5	10.2	3.3	4.6	8.9	8.1	3.0	6.9
Shelby	2.3	3.5	3.5	1.6	0.6	0.6	1.5	0.5	1.1	2.8	7.0	3.9	3.3	2.5
Columbus	3.6	17.3	9.7	4.9	4.2	3.4	5.8	3.8	3.2	16.9	15.9	8.2	0.9	7.7
Whiteville	3.8	20.8	17.8	27.7	33.9	32.6	35.6	41.2	34.0	25.9	19.9	15.8	2.7	25.0

Table 8
(continued)
NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Craven	2.1	10.0	10.6	5.9	5.2	10.4	5.3	9.3	8.0	19.1	21.1	11.4	5.6	9.6
New Bern	4.2	9.8	2.5	2.2	1.2	2.1	2.0	1.1	9.0	22.8	21.9	23.1	5.8	9.5
Cumberland	0.8	7.7	3.7	2.3	1.7	1.4	0.8	5.6	6.3	4.8	12.0	6.9	2.2	4.5
Fayetteville	3.4	13.4	4.5	0.6	0.9	0.6	0.8	2.8	6.0	24.0	28.0	5.8	5.8	9.1
Currituck	4.9	7.8	10.1	7.1	6.9	12.4	7.2	9.2	8.6	31.7	16.9	13.9	0.8	11.4
Dare	1.5	10.4	4.5	6.1	4.0	3.9	1.9	11.3	8.5	22.2	11.5	7.5	4.7	7.8
Davidson	2.5	7.4	5.7	3.4	2.6	1.5	2.7	2.5	2.2	8.2	6.6	6.1	3.2	4.2
Lexington	8.3	10.7	7.3	5.6	7.1	1.6	5.2	4.9	17.3	12.0	11.3	3.4	3.5	7.8
Thomasville	2.5	15.0	5.0	4.8	5.6	5.0	5.5	7.8	6.6	6.2	7.9	7.8	3.4	6.7
Davie	1.2	6.0	3.5	5.5	1.3	0.8	1.3	1.2	0.0	18.6	6.6	5.6	2.3	4.4
Duplin	5.3	9.6	8.0	4.9	2.8	0.8	1.4	3.4	2.3	13.5	17.3	5.7	5.4	6.4
Durham	2.6	10.9	6.5	3.8	4.9	3.9	5.8	11.5	12.4	14.4	37.7	19.0	4.0	10.9
Durham City	2.1	11.8	5.8	3.7	6.2	2.4	2.8	20.0	7.9	47.8	32.7	23.1	6.2	13.8
Edgecombe	0.3	11.0	4.8	5.0	4.4	6.4	10.5	10.9	11.0	23.7	19.1	7.0	3.7	9.9
Tarboro	8.8	16.1	4.9	6.7	0.4	3.4	2.2	3.0	6.7	16.4	8.8	11.8	1.0	7.3
Forsyth	4.6	8.9	4.5	2.3	1.3	1.0	0.6	5.3	5.2	4.4	3.5	3.0	3.2	3.8
Franklin	2.3	11.3	8.6	8.1	5.2	6.5	4.2	12.5	16.8	42.4	18.8	19.3	2.8	13.3

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Franklinton	0.0	17.7	13.6	12.8	5.7	6.3	15.0	11.2	3.9	6.1	15.2	11.7	1.1	9.6
Gaston	4.2	10.4	7.2	4.6	4.0	2.1	1.8	8.2	7.1	7.2	19.0	12.5	4.3	7.0
Gates	0.0	10.0	3.5	1.6	3.4	19.0	14.5	5.2	3.2	4.8	32.3	5.2	8.8	9.3
Graham	1.0	18.2	11.6	10.8	1.5	0.7	4.1	0.0	0.0	9.6	3.6	0.0	1.0	4.9
Granville	0.4	15.5	6.7	4.8	4.2	4.9	4.1	9.1	6.7	12.3	18.6	4.0	5.5	7.6
Greene	5.1	23.6	12.6	18.5	19.4	18.1	23.5	18.2	11.1	23.0	22.5	17.8	12.3	17.2
Guilford	1.0	6.6	2.8	3.2	1.7	2.0	1.6	6.8	10.0	9.9	17.5	8.6	5.4	6.2
Greensboro	5.1	7.2	3.5	2.0	1.1	1.9	1.3	5.2	4.4	2.7	11.9	6.3	4.0	4.4
High Point	4.9	10.3	3.4	2.9	1.0	1.4	1.1	9.5	7.2	6.5	13.5	18.2	5.3	6.4
Halifax	0.4	7.8	8.1	5.4	6.7	3.5	3.7	7.0	7.4	20.7	34.4	17.5	5.3	10.1
Roanoke Rapids	3.8	9.9	3.5	2.3	2.3	0.9	4.4	6.3	0.0	0.0	0.0	0.0	7.1	3.0
Weldon	6.3	6.6	11.7	1.0	0.9	0.0	2.8	8.1	1.4	24.8	13.3	5.2	4.0	7.1
Harnett	10.5	13.0	7.8	4.9	5.8	2.5	4.6	7.1	5.5	18.0	15.8	3.4	6.7	8.4
Haywood	0.5	6.6	2.6	3.1	0.7	1.6	0.6	2.9	3.1	6.5	1.4	0.6	1.6	2.6
Henderson	2.2	7.1	2.3	1.0	1.5	2.2	0.3	3.1	2.7	2.3	13.4	2.6	4.8	3.5
Hendersonville	0.9	4.6	2.3	0.0	0.0	3.2	0.0	0.0	0.0	14.5	16.2	6.2	2.5	4.2
Hertford	0.3	14.8	5.2	3.2	2.4	1.3	2.8	1.3	1.8	27.8	16.4	5.7	8.1	7.6

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Hoke	2.7	19.2	13.6	12.9	5.4	4.2	15.7	11.9	11.6	11.5	10.1	4.2	9.3	10.7
Hyde	0.0	9.5	2.4	4.0	0.0	3.8	0.0	5.1	13.0	27.7	15.5	3.4	1.4	8.0
Iredell	1.2	10.2	4.9	4.3	2.5	1.3	1.5	3.8	2.4	16.9	15.4	4.0	1.4	5.6
Mooreville	6.3	6.0	10.1	1.2	0.5	0.5	0.5	15.3	11.1	15.0	22.9	11.6	6.8	8.5
Statesville	3.2	19.2	13.3	7.4	2.0	1.0	3.0	11.6	18.7	14.9	11.6	7.2	1.8	9.4
Jackson	0.4	4.5	3.6	4.2	1.8	3.3	1.5	1.6	2.3	17.0	6.3	4.3	0.0	4.1
Johnston	5.6	11.3	6.4	6.0	3.8	4.2	6.8	6.1	7.3	14.1	17.3	8.7	2.7	7.9
Jones	0.8	5.4	1.9	11.4	15.3	28.9	21.4	12.7	8.8	6.1	28.6	9.1	2.6	12.1
Sanford/Lee	5.5	8.5	8.0	4.5	6.0	1.9	0.9	3.3	5.7	10.3	9.8	9.8	2.0	6.1
Lenoir	4.3	14.6	5.8	2.9	1.5	4.9	0.4	12.0	9.0	6.5	18.1	10.9	2.5	7.5
Kinston	4.8	16.3	10.1	4.6	8.7	6.0	4.8	13.6	17.6	29.2	38.2	18.8	4.9	14.6
Lincoln	3.0	8.0	3.1	2.2	4.7	3.4	2.6	11.8	12.8	10.5	8.7	4.1	4.9	6.4
Macon	2.6	6.0	2.4	5.3	1.1	1.4	0.4	0.6	2.0	16.7	3.8	3.0	1.9	3.7
Madison	2.5	4.1	1.4	0.4	0.0	0.0	0.0	1.7	0.4	30.1	14.8	8.7	0.7	5.4
Martin	4.2	16.7	12.9	15.1	8.7	10.5	21.6	14.2	9.0	29.1	23.1	9.4	5.9	14.4
McDowell	1.1	5.7	1.9	2.4	0.9	0.4	0.0	1.5	3.3	2.0	9.9	3.4	2.5	2.7
Mecklenburg	3.1	6.4	4.0	2.8	1.8	1.6	1.5	5.1	6.4	5.0	19.7	11.9	5.6	5.9

Table 8
(continued)
NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Mitchell	2.4	4.2	1.5	2.6	0.0	0.0	0.0	2.2	1.4	13.7	13.1	3.7	0.0	3.7
Montgomery	10.4	13.4	12.4	4.9	8.3	3.8	6.2	12.2	6.3	16.1	8.9	16.2	1.7	9.5
Moore	0.5	7.2	4.6	3.4	2.3	3.5	1.3	4.1	4.9	15.8	18.9	20.2	6.4	7.4
Nash	2.6	15.5	5.3	7.5	3.3	1.6	1.7	5.9	6.5	13.8	19.1	17.2	5.1	8.2
Rocky Mount	3.7	10.1	4.1	4.7	5.6	7.2	0.9	3.8	15.1	13.1	20.8	20.3	7.1	9.3
New Hanover	1.9	7.9	5.0	2.3	1.6	3.0	2.0	6.3	4.8	11.4	22.7	12.6	7.4	7.0
Northampton	0.0	9.9	4.4	6.7	3.2	3.9	5.6	2.5	2.0	28.3	18.7	13.0	5.8	8.6
Onslow	2.6	12.8	8.2	6.2	5.5	4.6	2.1	8.8	6.3	16.4	13.9	8.7	4.8	8.2
Orange	0.0	12.1	8.8	11.1	7.5	6.2	8.8	1.2	9.3	7.1	21.0	29.3	5.9	9.9
Chapel Hill	4.3	6.5	1.0	2.0	0.9	0.5	0.8	7.2	4.9	4.2	14.7	11.2	5.6	4.9
Pamlico	6.1	14.5	4.5	8.5	2.6	5.7	3.0	4.9	6.8	35.0	29.2	10.3	4.8	11.1
Pasquotank	2.6	10.2	6.1	7.1	6.8	3.0	3.8	13.1	25.0	17.9	7.3	14.2	14.3	10.5
Pender	1.1	11.3	6.6	5.3	6.3	3.6	7.4	18.7	16.7	7.8	21.1	19.7	3.7	10.6
Perquimans	4.9	8.4	10.1	5.9	0.0	2.3	2.5	11.7	15.5	34.9	15.2	13.6	5.3	11.1
Person	4.9	11.4	6.6	2.0	4.5	2.7	1.5	3.5	4.2	1.5	6.9	4.2	2.6	4.5
Pitt	2.9	14.1	6.5	6.1	2.1	1.7	4.0	4.1	2.9	15.7	6.6	10.0	5.3	6.5
Greenville	4.7	13.4	8.5	7.0	1.7	1.2	0.0	0.5	8.2	6.1	8.7	3.2	7.8	5.7

Table 8
(continued)
NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Polk	0.8	10.1	2.8	1.4	3.0	0.6	7.4	9.3	4.9	14.7	14.3	11.2	1.1	6.2
Tryon	0.0	12.8	9.8	7.7	2.3	4.8	4.2	2.1	12.2	3.5	8.6	10.4	2.3	6.4
Randolph	3.1	9.9	7.2	4.1	3.3	2.5	4.2	3.3	3.4	23.0	8.0	4.1	2.5	6.2
Asheboro	0.4	11.7	8.6	5.4	7.9	2.1	2.2	12.3	9.0	8.0	8.3	3.0	2.9	6.5
Richmond	2.4	10.7	6.7	2.4	1.4	1.6	0.0	8.8	6.2	10.0	12.3	7.6	2.5	5.9
Robeson	2.9	9.3	8.7	7.6	5.3	6.9	3.8	2.6	2.9	11.0	16.8	10.7	1.5	7.0
Fairmont	0.5	16.6	8.6	5.2	1.2	4.9	6.9	20.3	7.5	39.6	24.4	10.5	1.3	12.8
Lumberton	3.6	10.4	2.8	5.3	2.7	1.3	0.9	8.7	4.1	4.4	14.6	10.5	5.1	5.7
Maxton	0.0	9.4	9.9	19.6	8.9	0.0	0.0	0.0	6.9	47.4	23.5	10.4	1.4	11.5
Red Springs	0.0	20.9	6.7	16.4	5.1	0.8	0.8	11.1	2.1	5.0	3.5	3.9	0.9	6.3
St. Pauls	0.0	17.9	4.8	7.0	0.0	0.8	0.7	17.8	14.6	10.3	8.2	3.4	1.2	7.1
Rockingham	1.1	7.7	5.7	9.4	3.3	0.5	0.7	3.5	3.3	15.9	7.4	8.4	1.8	5.3
Eden	5.6	6.2	4.9	2.4	1.9	1.7	4.1	6.7	3.8	9.6	5.9	4.8	3.7	5.0
Madison-Mayodan	2.6	11.0	6.5	5.8	1.8	2.8	8.0	5.2	0.8	19.8	7.8	3.7	3.1	6.2
Reidsville	2.9	12.8	6.1	2.0	1.0	0.5	1.6	1.0	2.5	1.2	20.8	5.4	6.1	4.9
Rowan	1.1	7.3	4.2	4.2	2.2	3.3	3.3	10.4	9.2	22.0	18.7	7.2	4.7	7.7
Salisbury	0.0	9.7	6.2	4.2	3.1	5.0	0.0	14.0	12.1	8.5	15.6	5.5	9.1	7.7

Table 8
(continued)
NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Rutherford	6.2	9.6	3.5	2.1	1.6	1.1	1.0	1.9	2.4	13.4	9.1	7.4	3.1	4.8
Sampson	4.2	11.7	5.5	7.1	3.2	0.9	2.7	4.9	5.1	14.4	11.0	4.8	3.9	6.4
Clinton	1.9	6.8	1.3	4.1	4.0	0.0	3.2	3.6	1.9	10.4	6.0	4.2	1.1	3.8
Scotland	9.3	19.8	17.2	12.8	16.1	4.8	6.3	12.6	13.5	15.2	9.8	3.2	1.5	11.5
Stanly	2.9	4.7	9.0	4.7	3.1	1.8	3.2	3.2	2.2	15.3	3.4	11.2	2.1	5.2
Albemarle	1.3	2.9	1.7	0.5	0.0	0.0	0.0	4.4	2.0	0.9	18.6	12.9	4.3	3.8
Stokes	2.9	7.2	5.4	2.8	3.6	2.3	0.4	8.1	5.8	3.8	4.6	4.4	1.7	4.2
Surry	1.4	8.2	3.9	5.6	1.8	0.6	1.9	4.8	2.8	8.6	5.9	3.1	1.0	3.9
Elkin	4.1	4.3	0.0	0.0	0.0	1.1	4.2	1.3	8.2	8.8	9.0	2.3	0.0	3.5
Mount Airy	3.2	11.7	11.6	6.6	4.1	3.2	0.0	2.7	2.1	3.5	7.3	7.7	3.5	5.1
Swain	1.9	19.2	8.9	14.7	8.8	4.0	9.5	3.6	5.5	14.1	1.9	8.0	3.5	8.1
Transylvania	3.8	8.3	3.7	5.8	3.1	3.4	2.4	5.9	1.6	14.3	14.8	3.4	8.1	6.1
Tyrrell	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	14.6	10.8	13.5	11.6	6.0	5.5
Union	2.1	10.6	6.6	3.8	2.0	1.1	2.6	2.6	3.6	19.3	11.1	7.2	3.8	5.9
Monroe	8.3	19.9	16.3	7.5	4.7	4.3	1.8	2.3	2.5	13.7	9.6	7.0	6.8	8.3
Vance	3.3	11.1	2.6	3.6	1.8	1.2	1.1	5.0	12.4	19.3	18.7	9.6	16.3	8.1
Wake	5.2	9.4	6.0	3.6	2.4	1.0	1.3	5.0	6.4	7.8	28.2	20.9	8.6	8.2

Table 8
(continued)
NON-PROMOTION RATE BY GRADE, 1977-78

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Warren	5.9	17.7	6.4	10.6	4.4	4.8	5.2	17.9	15.5	28.5	19.6	11.5	13.9	13.2
Washington	2.1	14.8	10.0	6.0	1.6	5.0	2.7	16.0	3.1	17.8	18.7	9.9	5.6	9.2
Watauga	0.9	3.7	1.5	1.3	0.3	0.0	1.4	1.1	3.3	13.0	9.1	4.5	2.6	4.0
Wayne	1.2	10.1	5.3	3.7	2.2	1.8	2.4	6.2	5.6	8.1	6.2	2.8	4.7	4.8
Goldsboro	2.7	8.8	3.6	7.5	2.8	0.9	2.8	4.2	3.0	10.1	8.2	8.9	3.8	5.3
Wilkes	0.6	5.2	4.2	2.6	1.1	0.7	1.5	1.2	0.2	19.5	7.6	1.5	1.8	3.8
Wilson	0.8	9.1	4.8	2.4	2.3	1.5	3.3	4.0	7.4	12.0	16.7	10.7	4.5	6.4
Yadkin	1.1	4.5	2.0	1.2	0.9	1.1	0.7	0.0	0.0	6.5	8.5	6.3	3.0	2.7
Yancey	0.0	5.3	3.7	3.8	0.4	0.9	2.5	4.8	3.0	11.7	7.9	4.7	0.0	3.8
STATE TOTAL	3.0	9.4	5.5	4.2	3.1	2.7	2.9	6.1	6.2	12.6	15.3	9.3	4.3	6.7

Extended School Day Programs

During the last few years, the State of North Carolina has become increasingly aware of the social and economic problems created and perpetuated by students dropping out of the public school system each year. The State Board of Education, through the State Department of Public Instruction, has extended the regular school day into the late afternoon and early evening hours to help solve this problem. The Extended School Day Program is designed to be especially adaptable to the individual student's needs. For many, the opportunity to work in the community and go to school at the same time must be available. General education and occupational education content in programs is geared to each individual's needs, interests, and abilities and tied to the individual's needs while he is on the job.

The Extended School Day Program, basically an individualized program, permits and encourages students to participate in activities which are relevant and meaningful and in which they can be successful. Instruction has been designed to meet the needs of those persons who for economic, psychological, academic, and various other reasons cannot respond in a positive way to programs offered in the conventional manner and during the regular daily/weekly program. The intent of this program is not to compete with the existing school programs or to shorten the time required for graduation. First priority in recruitment of students is for those who have dropped out or are on the verge of dropping out. The extended-day setting offers the students flexible hours of operation, creative curriculum design and application, activities relevant to their needs, and the opportunity to work and go to school at the same time. Participation in the program may also lead to graduation, provide for re-entry into the regular school day program, and provide for post-secondary activities or employment.

The table beginning on page I-22 lists the local education agencies that are operating extended school day programs and the enrollment by grade level as of the third month of school. It is important to note that these students are already included in the pupil accounting tables on pages I-5 through I-10 and in Part II by local education agency. It should also be noted that other extended day programs may be added during the school year.

Table 9EXTENDED SCHOOL DAY ENROLLMENT
THIRD MONTH, 1978-79

LEA	9th	10th	11th	12th	Total
Alamance	16	23	17	9	65
Burlington	16	16	6	3	41
Alexander	30	17	27	14	88
Avery	5	3	5	11	24
Bladen	11	19	6	16	52
Brunswick	10	6	12	6	34
Asheville	37	50	41	57	185
Burke	8	12	10	10	40
Caldwell	16	33	9	34	92
Caswell	9	10	8	22	49
Catawba	35	63	58	74	230
Hickory	5	16	15	13	49
Chowan	22	15	20	6	63
Kings Mountain	13	10	10	16	49
Shelby	19	13	17	6	55
Columbus	23	23	25	17	88
Whiteville	11	7	2	3	23
New Bern	45	28	22	21	116
Cumberland	21	37	54	25	137
Fayetteville	8	29	23	12	72
Currituck	30	12	13	11	66
Dare	15	16	20	8	59
Davidson	23	31	21	21	96
Thomasville	9	15	10	16	50
Duplin	55	40	69	40	204
Durham	4	21	11	1	37
Durham City	69	63	25	25	182
Forsyth	121	119	108	69	417
Gaston	9	151	66	27	253
Greensboro	53	164	66	45	328
High Point	28	36	23	17	104

Table 9

EXTENDED SCHOOL DAY ENROLLMENT, THIRD MONTH, 1978-79, continued

LEA	9th	10th	11th	12th	Total
Halifax	14	22	10	11	57
Hoke	13	11	4	5	33
Iredell	5	4	13	18	40
Statesville	10	11	5	1	27
Lee	32	50	20	19	121
Martin	1	1	6	6	14
McDowell		28	18	19	65
Mecklenburg	77	132	80	52	341
Montgomery	8	8	15	3	34
Moore	9	13	11	11	44
Nash		38	29	33	100
New Hanover		119	53	64	236
Onslow	64	79	60	47	250
Pender	20	11	16	21	68
Pitt	22	9	17	8	56
Greenville	34	31	38	32	135
Richmond	5	3	5	13	26
Robeson	38	29	34	9	110
Maxton	23	30	24	3	80
Rockingham	7	13	13	6	39
Rowan	1	1			2
Sampson	3	7	4	9	23
Clinton	26	15	19	16	76
Surry	8	9	5	12	34
Union	76	38	50	62	226
Vance	5	40	14	13	72
Wake	15	246	85	99	445
Washington	22	16	10	15	63
Watauga	4	12	16	11	43
Wayne	18	64	39	23	144
Goldsboro	26	8	10	28	72
Wilkes	4	23	28	47	102
Wilson	12	4	14	9	39
TOTAL	1378	2223	1584	1380	6565

Projected Average Daily Membership

The method used in this projection of school average daily membership is known as the cohort survival or grade persistence method. This is a method that uses the local residential births as well as grade membership to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data were used. The projected information has proven valuable to all phases of school planning both at the state and local level.

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	75,212	84,811	85,165	93,384	91,356	87,417	86,659	89,663	90,317	5,715	97,176	95,981	81,936	74,861	954	1,140,607
1980-81	72,004	83,365	82,130	84,481	93,102	91,535	87,980	88,973	89,210	5,715	91,369	91,693	81,872	74,035	954	1,118,418
1981-82	71,625	79,796	80,727	81,482	84,222	93,292	92,132	90,324	88,532	5,715	90,252	86,148	78,162	73,945	954	1,097,308
1982-83	75,300	79,356	77,264	80,093	81,229	84,386	93,910	94,599	89,886	5,715	89,493	85,076	73,441	70,601	954	1,081,303

Non-Public School Enrollment

Enrollment in non-public schools is reported here for the first month of the school years 1974-75 to 1978-79. Non-public school enrollment has increased from 36,820 students in 1970-71 to 55,938 in 1978-79. It must be noted that this year's figures include estimates for those schools that did not report to the Coordinator of Non-Public Schools. Estimates were based on past enrollments for these schools. Some schools provided a total figure only. For these schools, an estimate by grade was figured based on past grade level enrollments. Information on non-public school enrollment is reported to the Office of the Coordinator of Non-Public Schools.

	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR*	TOTAL
1974-75	5,348	5,498	4,911	4,367	4,211	4,528	4,397	4,017	3,841	3,327	2,714	2,467	2,116	39	51,781
1975-76	5,826	5,697	4,909	4,621	4,293	4,269	4,424	4,080	3,922	3,632	2,885	2,658	2,386	821	54,423
1976-77	5,478	5,903	5,083	4,691	4,599	4,347	4,224	4,179	3,851	3,633	3,027	2,675	2,501	1,296	55,487
1977-78	4,494	5,048	4,621	4,306	4,037	3,977	3,890	3,503	3,590	3,228	2,766	2,623	2,390	6,469	54,942
1978-79	5,282	5,093	4,929	4,849	4,593	4,419	4,257	3,906	3,617	3,563	2,999	2,848	2,648	2,935	55,938

*UNGRADED

Exceptional Pupils

Information on the number of exceptional pupils being served by program is collected at three different times during the school year. The information below comes from the Equal Educational Opportunities Plan and was completed as of December 1, 1978. On this form, pupils are reported by the program area in which they are being served. If a child is served in more than one area, he or she is counted in each area that he or she is being served. The following count does not include children served under the autistic, cerebral palsy, epilepsy, pregnant, and deaf/blind programs. The table below presents the results of this survey.

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	37,237	4,803	452	26,348	2,121	26,417	96	879	491	781	725	686	50,323	151,360

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected by the Department of Public Education for the Office of Civil Rights of the Department of Health, Education, and Welfare. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership. Please note that some of the race/ethnic groups have changed since 1975.

Pupil Membership by Race/Ethnic Origin

	<u>American Indian</u>	<u>Black American</u>	<u>Asian</u>	<u>Spanish Sur- Named American</u>	<u>Others</u>	<u>Total</u>
1971-72	14,404	350,367	790	622	814,895	1,181,078
1972-73	14,497	347,877	1200	1091	807,430	1,172,095
1973-74	14,938	347,235	1611	1168	804,369	1,169,321
1974-75	15,295	345,216	2276	1865	805,379	1,170,031

	<u>American Indian/ Alaskan Native</u>	<u>Black</u>	<u>Asian/ Pacific Islander</u>	<u>Hispanic</u>	<u>White</u>	<u>Total</u>
1975-76	15,380	348,393	2090	1479	815,480	1,182,822
1976-77	15,399	351,747	2178	1704	822,741	1,193,769
1977-78	16,644	351,931	2994	1891	813,627	1,187,087
1978-79	16,693	349,185	2981	1881	798,808	1,169,548

High School Graduates

1978 High School Graduates' Intentions

Each year in July, the Department of Public Education, with the assistance of high school principals and guidance counselors, collects and tabulates data from each of the local education agencies on the intentions of current graduates and previous year summer school graduates. Computation of graduates' intentions are made in each of the following categories:

- Enrolling in senior institutions (public and private)
- Enrolling in community colleges and technical institutes
- Enrolling in junior colleges
- Enrolling in trade, business and nursing schools
- Enlisting in military service
- Seeking employment
- No information

Graduate activities are shown by sex and race and by those remaining in North Carolina and those going to other states for post-secondary education.

The table on page I-27 is the state summary of 1978 graduates' intentions. The percentage of 1978 high school graduates planning to attend post-secondary institutions increased in 1978 by 0.1%. Of the total number of graduates, 59.5% are planning to continue their education. The percentage of graduates planning to attend senior colleges increased slightly from 1977, as did the percentage intending to enroll in trade and business schools.

The percentage of female graduates planning to further their education in post-secondary institutions was 64.7%, up from 1977; the greatest increase was in those planning to attend community colleges and technical institutes. Male graduates planning to attend post-secondary institutions totaled 53.6%, up slightly over 1977. The greatest increase was in those planning to enter public senior institutions. The number of graduates seeking employment after graduation was down by 7.4% from 1977. Graduates entering the military service showed a decrease of 1.9% over 1977.

Following the table on the 1978 graduates' intentions is a table of a five-year history of graduating classes. Information provided from the tables on graduates can be used for comparisons of previous classes by sex, race, and post-graduate plans. High school graduates' intentions listed by LEA is included in Part II of this publication. Significant highlights of the 1978 high school graduates' intentions including those graduating from 1977 summer school are listed below:

70,953 students graduated from public high schools during 1978, a decrease of 198 students over the number graduated in 1977.

59.5 percent of the 1978 graduates intend to continue their education above the secondary level.

31.8 percent of the graduates are planning to enter senior colleges.

24.5 percent of the graduates are planning to enter junior colleges, community colleges and technical institutes.

3.2 percent of the graduates intend to enter private trade, business, and nursing schools.

5.4 percent of the graduates plan to enlist in the military service.

27.0 percent of the graduates indicated they will seek employment.

Intentions could not be obtained for 8.1 percent of the graduates.

A total of 33,834 males and 37,119 females graduated in 1978; 71.1 percent of the graduates were White, 27.6 percent were Black, and 1.3 percent were Hispanics, American Indians, Alaskan natives, or Pacific Islanders.

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

*Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders.
**Includes information not available, married, etc.

Table 11
INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

GRADUATE INTENTIONS	GRADUATING YEAR				
	1974	1975	1976	1977	1978
PUBLIC SENIOR INSTITUTIONS North Carolina Out-of-State	24.2% 23.0 1.2	25.2% 23.9 1.3	24.2% 22.7 1.5	24.1% 22.7 1.4	24.5% 23.2 1.3
PRIVATE SENIOR INSTITUTIONS North Carolina Out-of-State	6.9 5.5 1.4	6.6 5.1 1.5	7.4 5.9 1.5	7.3 5.8 1.5	7.3 5.9 1.4
COMMUNITY COLLEGE & TECH. INST. North Carolina Out-of-State	18.5 18.2 0.3	21.5 21.2 0.3	20.5 20.2 0.3	20.9 20.2 0.7	21.4 20.9 0.5
PRIVATE JUNIOR COLLEGE North Carolina Out-of-State	3.3 3.1 0.2	3.2 2.9 0.3	3.3 3.0 0.3	3.3 3.0 0.3	3.1 2.8 0.3
TRADE AND BUSINESS SCH., ETC. North Carolina Out-of-State	3.9 3.3 0.6	3.7 3.1 0.6	3.2 2.8 0.4	3.1 2.7 0.4	3.2 2.7 0.5
MILITARY	4.8	5.1	5.4	5.7	5.4
EMPLOYMENT	31.2	27.2	27.7	27.5	27.0
NO INFORMATION	7.2	7.5	8.3	8.1	8.1
GRAND TOTAL	69,062	70,094	70,498	71,146	70,953

Estimated Annual High School Dropout Rates

An estimated 8.1% of North Carolina's high school pupils (or approximately 30,008 students) dropped out of school during the 1977-78 school year. The figures are estimated from information supplied to the Department of Public Education by local school principals throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

The estimates for individual school systems which are presented on the following pages were obtained by first comparing the number of high school graduates in the current year (1977-78) to the ninth grade enrollment four years earlier in 1974-75. The difference in the two figures is the unadjusted loss of students over the four year period.

Next, the average annual combined effects of in-and-out migration, public and non-public school transfers, changes in non-promotion patterns, student deaths, and school system organizational changes are eliminated from the loss rates. This is accomplished by comparing the changes in the high school enrollment (grades 9-12) for each consecutive two year period over the last four years with the historical dropout patterns and the number of students who were non-promoted and returned to school the following year.

Finally, the loss rates (which have now been adjusted to eliminate all other causes of losses other than dropouts over the four year period) are again adjusted to reflect increases or decreases in the current year's (1977-78) total high school enrollment to obtain the estimated annual high school dropout rate.

The statistical techniques used to calculate the estimated annual high school dropout rates have been refined through the years, and we are confident that the published figures closely approximate the actual rates based upon the best information available to us prior to publication. A more detailed explanation of the statistical formulas used in computing the estimated dropout rates is available from the Division of Statistical Services upon request.

Care should be taken in comparing North Carolina's estimated annual high school dropout rate to those of other states. Wide variations exist among the states in the methods used to calculate dropout rates, and any comparison to other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates.

To calculate the extended day program dropout rate, the actual number of dropouts were divided by the actual headcounts in the program. These figures have not been included with the regular high school dropouts.

Table 12

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1978	Estimated* High School Retention Rate(%)	Estimated Annual Regular High School Dropouts 1977-78 Number	Estimated Annual Dropouts 1977-78 Rate(%)	Enrollment	Dropout 1977-78	Rate(%)
Alamance	887	74.0%	340	7.8%	134	73	54.5%
Burlington	589	79.4	154	5.7	55	21	38.2
Alexander	311	68.3	158	10.3	140	77	55.0
Alleghany	103	66.4	55	9.6	0	0	0.0
Anson	319	76.6	119	7.0	0	0	0.0
Ashe	316	71.1	124	8.5	0	0	0.0
Avery	117	64.9	105	12.8	56	31	55.4
Beaufort	289	78.6	98	6.4	0	0	0.0
Washington	268	74.5	90	6.9	0	0	0.0
Bertie	325	67.2	157	9.4	0	0	0.0
Bladen	451	77.2	153	7.1	104	21	20.2
Brunswick	436	68.0	243	10.1	59	27	45.8
Buncombe	1,400	69.3	673	8.9	0	0	0.0
Asheville	413	65.0	188	9.7	216	108	50.0
Burke	777	64.7	425	10.1	87	49	56.3
Cabarrus	602	74.0	240	8.1	0	0	0.0
Concord	215	68.0	96	9.1	0	0	0.0
Kannapolis	324	64.0	176	10.3	0	0	0.0
Caldwell	753	66.1	445	10.7	212	112	52.8
Camden	85	72.7	44	8.6	0	0	0.0
Carteret	455	63.1	255	10.5	0	0	0.0

*Adjusted for migration, transfers, non-promotions, and student deaths, if any.

Table 12
(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1978	Estimated* High School Retention Rate(%)	Estimated Annual Regular High School Dropouts 1977-78 Number	Estimated Annual Dropouts 1977-78 Rate(%)	Enrollment	Extended Day Program 1977-78 Dropout	Rate(%)
Caswell	270	62.4%	155	10.8%	63	38	60.3%
Catawba	753	73.4	296	8.0	308	104	33.8
Hickory	328	73.9	116	7.4	96	55	57.3
Newton	184	66.7	92	9.7	0	0	0.0
Chatham	380	72.9	172	8.5	0	0	0.0
Cherokee	195	74.4	84	7.4	0	0	0.0
Chowan	157	79.2	61	6.4	0	0	0.0
Clay	83	71.0	29	8.0	0	0	0.0
Cleveland	511	74.2	213	7.6	0	0	0.0
Kings Mountain	232	70.3	106	8.4	55	36	65.5
Shelby	334	76.1	97	6.6	82	33	40.2
Columbus	608	78.0	191	6.6	138	46	33.3
Whiteville	189	61.3	106	10.9	0	0	0.0
Craven	388	75.2	180	7.7	0	0	0.0
New Bern	398	59.5	271	12.3	75	20	26.7
Cumberland	2,307	74.8	810	7.0	309	116	37.5
Fayetteville	851	70.7	282	6.4	97	30	30.9
Currituck	119	71.4	66	8.8	148	102	68.9
Dare	115	68.8	61	10.0	113	69	61.1
Davidson	922	74.2	369	7.6	158	103	65.2
Lexington	259	75.4	93	7.7	0	0	0.0

*Adjusted for migration, transfers, non-promotions, and student deaths, if any.

Table 12
(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1978	Estimated* High School Retention Rate(%)	Estimated Annual Regular High School Dropouts 1977-78 Number	Rate(%)	Enrollment	Dropout 1977-78	Rate(%)
Thomasville	221	80.2%	58	6.0%	69	27	39.1%
Davie	311	78.4	102	6.3	0	0	0.0
Duplin	549	73.7	232	7.7	255	160	62.7
Durham	960	65.2	490	9.2	87	48	55.2
Durham City	537	52.3	399	13.5	243	143	58.8
Edgecombe	347	71.6	189	9.6	0	0	0.0
Tarboro	197	67.1	94	8.9	0	0	0.0
Forsyth	3,053	78.8	893	6.0	772	566	73.3
Franklin	288	71.5	132	8.5	0	0	0.0
Franklington	95	76.5	27	6.6	0	0	0.0
Gaston	1,742	66.0	964	9.9	351	223	63.5
Gates	134	76.0	45	6.3	0	0	0.0
Graham	104	72.2	40	8.4	0	0	0.0
Granville	436	74.2	164	7.5	0	0	0.0
Greene	221	71.6	104	8.3	0	0	0.0
Guilford	1,548	76.3	545	6.6	0	0	0.0
Greensboro	1,904	71.9	665	7.4	462	152	32.9
High Point	562	65.2	313	10.1	130	57	43.8
Halifax	502	67.8	251	9.6	50	11	22.0
Roanoke Rapids	183	71.5	78	7.7	0	0	0.0
Weldon	121	72.2	45	8.3	0	0	0.0

*Adjusted for migration, transfers, non-promotions, and student deaths, if any.

Table 12
(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1978	Estimated* High School Retention Rate(%)	Estimated Annual Regular High School Dropouts 1977-78 Number	Rate(%)	Enrollment	Dropout	Rate(%)
Harnett	668	70.7%	344	9.0%	0	0	0.0%
Haywood	628	71.2	230	7.8	0	0	0.0
Henderson	474	70.2	211	8.0	0	0	0.0
Hendersonville	162	82.1	32	5.1	0	0	0.0
Hertford	364	72.9	141	8.1	0	0	0.0
Hoke	301	65.9	145	10.4	71	39	54.9
Hyde	73	81.6	22	5.1	0	0	0.0
Iredell	656	72.7	288	8.6	60	25	41.7
Mooreville	155	70.5	64	8.4	0	0	0.0
Statesville	229	71.4	95	7.7	61	18	29.5
Jackson	254	71.0	103	8.2	0	0	0.0
Johnston	909	78.2	294	6.4	0	0	0.0
Jones	167	71.1	56	7.5	0	0	0.0
Sanford/Lee	493	74.9	175	7.3	178	85	47.8
Lenoir	451	69.6	194	8.5	0	0	0.0
Kinston	309	71.0	150	8.7	0	0	0.0
Lincoln	494	71.9	219	8.4	0	0	0.0
Macon	214	71.1	93	8.3	0	0	0.0
Madison	162	72.4	78	8.7	0	0	0.0
Martin	436	76.9	139	7.0	64	24	37.5
McDowell	353	58.6	250	12.1	127	49	38.6

*Adjusted for migration, transfers, non-promotions, and student deaths, if any.

Table 12
(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1978	Estimated* High School Retention Rate(%)	Estimated Annual Regular High School Dropouts 1977-78 Number	Estimated Annual Dropout Rate(%)	Enrollment	Dropout	Rate(%)
Mecklenburg	4,573	72.4%	1,880	7.6%	575	363	63.1%
Mitchell	160	66.5	92	10.0	0	0	0.0
Montgomery	240	68.5	134	10.2	90	52	57.8
Moore	613	65.7	301	9.4	47	0	0.0
Nash	581	65.8	336	10.1	156	47	30.1
Rocky Mount	435	70.5	192	8.2	0	0	0.0
New Hanover	1,215	70.1	535	8.2	370	189	51.1
Northampton	354	75.2	145	7.9	0	0	0.0
Onslow	1,041	77.8	344	6.4	243	135	55.6
Orange	253	67.6	150	9.9	0	0	0.0
Chapel Hill	326	85.2	69	3.8	0	0	0.0
Pamlico	168	71.6	57	7.4	0	0	0.0
Pasquotank	323	57.4	246	12.2	0	0	0.0
Pender	308	71.8	131	8.4	115	46	40.0
Perquimans	140	66.4	71	10.6	0	0	0.0
Person	427	71.5	162	7.9	0	0	0.0
Pitt	673	75.6	265	7.5	43	5	11.6
Greenville	394	75.6	127	7.0	181	71	39.2
Polk	92	76.0	38	7.8	0	0	0.0
Tryon	41	69.2	18	7.8	0	0	0.0
Randolph	750	58.4	487	12.2	0	0	0.0

*Adjusted for migration, transfers, non-promotions, and student deaths, if any.

Table 12
(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1978	Estimated* High School Retention Rate(%)	Estimated Annual Regular High School Dropouts 1977-78 Number	Estimated Annual Dropouts 1977-78 Rate(%)	Enrollment	Extended Day Program 1977-78 Dropout	Rate(%)
Asheboro	270	74.5%	100	7.2%	0	0	0.0%
Richmond	555	72.4	246	8.2	76	35	46.1
Robeson	721	69.0	357	9.1	140	76	54.3
Fairmont	158	66.4	94	11.5	0	0	0.0
Lumberton	258	69.7	120	8.2	0	0	0.0
Maxton	77	70.6	42	10.2	93	34	36.6
Red Springs	109	73.9	40	7.8	0	0	0.0
St. Pauls	87	72.1	42	8.7	0	0	0.0
Rockingham	315	70.4	139	9.3	95	52	54.7
Eden	274	65.7	141	9.8	0	0	0.0
Madison Mayodan	171	65.0	89	10.5	0	0	0.0
Reidsville	255	66.4	138	9.4	0	0	0.0
Rowan	901	75.6	324	7.2	49	19	38.8
Salisbury	211	73.0	80	7.5	0	0	0.0
Rutherford	571	74.6	260	8.0	0	0	0.0
Sampson	455	78.0	161	6.6	50	28	56.0
Clinton	207	75.0	73	7.5	141	65	46.1
Scotland	424	63.6	223	10.0	0	0	0.0
Stanly	415	75.0	159	7.2	0	0	0.0
Albemarle	139	69.3	66	8.6	0	0	0.0
Stokes	411	77.0	135	6.6	0	0	0.0

*Adjusted for migration, transfers, non-promotions, and student deaths, if any.

Table 12
(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1978	Estimated* High School Retention Rate(%)	Estimated Annual Regular High School Dropouts 1977-78 Number	Rate(%)	Enrollment	Dropout 1977-78	Rate(%)
Surry	515	73.4%	208	8.0%	70	27	38.6%
Elkin	74	73.4	26	7.1	0	0	0.0
Mount Airy	179	78.8	43	5.7	0	0	0.0
Swain	114	81.4	30	5.3	0	0	0.0
Transylvania	283	74.9	111	7.6	0	0	0.0
Tyrrell	63	78.4	19	6.0	0	0	0.0
Union	639	70.1	324	9.4	277	173	62.5
Monroe	156	70.7	94	9.6	0	0	0.0
Vance	408	76.5	159	6.6	123	90	73.2
Wake	3,345	73.1	1,294	7.3	615	382	62.1
Warren	234	76.5	92	7.5	0	0	0.0
Washington	221	78.3	82	7.3	67	27	40.3
Watauga	312	75.7	109	7.2	86	41	47.7
Wayne	918	79.2	278	5.9	219	120	54.8
Goldsboro	427	73.8	154	7.7	174	48	27.6
Wilkes	690	71.6	333	9.1	169	90	53.3
Wilson	754	74.8	310	7.6	117	50	42.7
Yadkin	364	76.3	122	6.8	0	0	0.0
Yancey	181	72.9	70	8.0	0	0	0.0
STATE TOTAL	70,953	71.9%	30,008	8.1%	10,066	5,163	51.3%

*Adjusted for migration, transfers, non-promotions, and student deaths, if any.

Eleventh Grade Competency Test Results

The Competency Testing Program was legislated in the 1977 General Assembly through House Bill 204; this law provided for competency tests to be administered to all eleventh-grade students in the state as a requirement for graduation, beginning in the fall of 1978. The North Carolina Competency Tests are basic skills tests of reading and mathematics designed to measure minimum competency, not ideal achievement. The testing program was administered to eleventh-grade students in public, non-public, federal, and special schools on or about November 1 and 2, 1978.

Passing both the reading and mathematics competency tests is a requirement for graduation in addition to other state and local graduation requirements. Those who fail either or both tests will be given additional instruction for improving or learning those skills in which they are weak. In May, the students will have an opportunity to be retested on the test or tests which they did not pass in November.

Among the results of the 1978 Competency Testing Program, approximately 90 percent of the public school eleventh-grade students passed the reading competency test; 85 percent of this group passed the mathematics competency test. The results of the reading and mathematics competency tests by local education agency are presented in Part II of this publication. Additional information on the test results can be obtained from the Division of Research of the Department of Public Instruction.

Projections of High School Graduates

Based on the past year's historical data, the relationship between the average daily membership of a particular grade and the next grade is determined. The method of projecting graduates assumes that this relationship between the grades' memberships and the number of graduates will hold true until graduation.

The trend in graduate projections is different from LEA to LEA, dictated by the birth count, migration, promotions, and dropout patterns for the LEA. For the state as a whole, the total number of graduates will be fairly stable for at least the next five years.

Table 13

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Alamance	862	819	822	773	794	762	708	654	711	732
Burlington	544	528	533	501	437	431	402	395	421	386
Alexander	267	340	263	273	278	250	261	241	251	281
Alleghany	138	120	102	123	118	116	109	102	112	106
Anson	325	339	312	286	305	327	307	314	341	350
Ashe	316	306	267	299	246	268	255	248	245	247
Avery	124	138	116	134	125	120	113	119	122	102
Beaufort	332	331	323	305	317	256	253	266	272	298
Washington	264	284	263	281	231	232	228	250	268	296
Bertie	348	331	297	310	323	291	261	251	224	230
Bladen	429	417	397	407	405	366	397	383	342	363
Brunswick	460	461	476	485	465	443	417	402	399	417
Buncombe	1429	1381	1459	1475	1432	1370	1326	1328	1413	1490
Asheville	382	371	315	317	283	265	251	242	220	218
Burke	771	767	751	736	688	669	665	683	654	624
Cabarrus	573	601	561	542	531	516	508	567	530	559
Concord	224	216	205	205	194	230	193	195	176	187

Table 13
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Kannapolis	377	534	301	310	350	262	283	266	270	251
Caldwell	693	729	668	678	692	654	674	647	669	658
Camden	92	92	99	81	75	74	83	84	80	86
Carteret	443	469	483	460	429	420	412	430	433	430
Caswell	242	313	298	277	275	224	231	225	232	216
Catawba	692	678	690	680	721	665	665	706	723	747
Hickory	282	278	258	260	243	210	204	202	183	198
Newton	194	168	160	168	142	181	150	150	148	167
Chatham	395	409	373	366	369	379	369	374	356	346
Cherokee	220	212	221	198	226	216	218	209	208	224
Chowan	190	176	187	165	190	159	159	169	166	206
Clay	71	78	63	72	76	68	73	93	84	88
Cleveland	536	537	582	577	558	554	554	485	526	508
Kings Mountain	243	247	246	223	226	212	223	204	207	194
Shelby	315	309	286	287	301	258	247	252	256	241
Columbus	572	579	535	573	531	507	500	508	465	415
Whiteville	165	151	157	154	152	139	140	134	115	119

Table 13
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Craven	406	403	417	383	376	347	331	316	331	347
New Bern	380	382	354	366	292	282	304	299	299	320
Cumberland	2308	2267	2269	2320	2219	1873	1872	1922	1905	2075
Fayetteville	825	766	782	681	686	578	580	533	547	594
Currituck	130	157	148	132	104	115	126	103	101	108
Dare	132	113	116	143	104	116	139	119	151	161
Davidson	948	926	975	971	917	978	943	955	972	1042
Lexington	241	239	232	240	194	168	187	195	188	178
Thomasville	183	183	165	177	175	173	156	142	142	148
Davie	316	326	336	333	320	308	314	320	348	381
Duplin	570	581	544	530	503	477	446	461	413	473
Durham	1042	1020	1015	1086	1057	1008	1001	1068	1168	1191
Durham City	489	465	463	461	438	387	369	336	367	380
Edgecombe	342	330	348	350	322	305	277	268	266	256
Tarboro	191	199	230	204	212	177	200	188	195	192
Forsyth	2976	2808	2711	2776	2512	2240	2250	2171	2277	2303
Franklin	283	269	293	289	291	240	252	240	242	237

Table 13
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Franklinton	95	82	82	95	87	89	78	72	72	79
Gaston	1734	1659	1600	1604	1594	1573	1504	1564	1516	1571
Gates	134	132	137	106	117	98	85	99	85	96
Graham	89	98	94	76	102	104	94	95	70	92
Granville	421	433	386	414	408	375	354	348	342	373
Greene	220	247	196	204	164	170	166	148	159	148
Guilford	1604	1572	1493	1498	1426	1410	1395	1334	1422	1537
Greensboro	1805	1671	1621	1659	1550	1494	1402	1400	1379	1471
High Point	520	528	540	544	557	511	483	517	504	533
Halifax	485	418	412	445	455	437	391	367	338	364
Roanoke Rapids	217	186	218	187	191	183	187	185	193	204
Weldon	109	91	102	103	98	93	76	77	68	78
Harnett	731	674	722	669	728	652	617	607	627	681
Haywood	615	606	580	615	621	535	610	553	536	518
Henderson	500	524	531	526	494	513	497	527	587	536
Hendersonville	139	134	127	146	114	121	116	105	122	118
Hertford	324	331	335	318	319	294	291	241	251	262

Table 13
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Hoke	262	237	248	243	219	219	206	207	212	231
Hyde	85	91	113	84	78	89	66	79	66	71
Iredell	683	649	681	657	625	604	615	609	572	653
Mooresville	135	129	126	127	132	111	121	124	97	136
Statesville	266	227	269	239	246	248	214	219	219	233
Jackson	260	252	283	276	250	267	258	237	275	269
Johnston	893	940	897	937	833	801	847	802	823	876
Jones	152	150	155	137	117	93	116	99	111	114
Sanford/Lee	484	461	454	479	431	414	401	391	412	423
Lenoir	441	456	417	400	405	371	380	368	408	445
Kinston	289	337	317	315	311	260	260	231	240	210
Lincoln	541	497	529	523	509	475	469	483	502	523
Macon	228	238	237	242	250	204	241	235	222	270
Madison	140	175	149	151	130	123	137	115	121	110
Martin	331	347	353	323	368	326	321	301	286	332
McDowell	325	366	319	331	341	346	307	330	328	338
Mecklenburg	4695	4534	4397	4497	4127	3810	3780	3822	4026	4218

Table 13
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Mitchell	182	179	190	164	166	157	165	165	176	156
Montgomery	263	239	232	237	209	216	196	209	214	230
Moore	650	593	591	593	544	534	535	546	524	577
Nash	583	593	575	586	574	533	535	539	534	563
Rocky Mount	426	418	439	393	391	370	346	392	384	390
New Hanover	1187	1171	1227	1232	1175	1075	1041	1051	1134	1182
Northampton	359	332	381	354	318	295	273	271	260	272
Onslow	1047	1076	945	972	869	872	830	771	802	807
Orange	275	287	244	240	254	233	242	248	283	268
Chapel Hill	379	390	375	380	376	327	353	382	402	444
Pamlico	149	150	142	126	129	124	105	145	120	140
Pasquotank	351	305	306	310	266	274	259	235	257	274
Pender	320	310	281	325	303	278	278	267	243	280
Perquimans	113	106	128	118	113	94	100	109	101	112
Person	397	414	389	395	379	349	312	320	339	363
Pitt	703	674	626	660	678	666	637	635	634	673
Greenville	382	341	341	348	299	261	261	261	273	269

Table 13
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	9183	1984	1985	1986	1987	1988
Polk	93	67	101	98	92	92	88	75	77	76
Tryon	47	54	47	44	42	43	43	40	40	49
Randolph	736	651	764	790	703	739	722	710	716	757
Asheboro	291	288	294	295	277	268	279	228	238	260
Richmond	606	588	553	615	541	499	543	518	480	562
Robeson	715	761	740	764	730	734	657	709	697	697
Fairmont	160	115	157	133	133	126	124	118	133	131
Lumberton	278	283	272	258	234	223	250	245	235	246
Maxton	60	71	73	82	76	64	65	63	69	74
Red Springs	98	112	92	105	98	84	99	115	95	124
St. Pauls	113	79	88	90	89	85	85	86	83	98
Rockingham	280	312	302	316	303	294	286	274	280	272
Eden	288	288	259	290	270	278	254	260	265	277
Madison-Mayodan	166	197	152	182	154	130	170	152	157	156
Reidsville	280	299	302	290	297	263	276	214	244	224
Rowan	887	839	906	867	831	801	753	818	765	853
Salisbury	236	216	190	203	176	155	184	174	162	161

Table 13
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Rutherford	591	586	610	624	628	557	596	583	564	560
Sampson	470	437	455	444	449	422	417	401	367	398
Clinton	190	195	170	182	163	142	173	147	144	149
Scotland	449	405	368	408	412	345	389	387	394	412
Stanly	456	428	437	442	376	438	425	411	401	450
Albemarle	148	139	141	126	121	106	93	104	106	101
Stokes	457	415	435	408	411	420	446	447	417	494
Surry	509	516	511	536	517	480	454	471	489	485
Elkin	80	76	74	70	59	53	63	65	52	67
Mount Airy	165	138	159	146	159	169	158	146	133	131
Swain	99	128	110	117	105	107	120	97	99	96
Transylvania	291	308	316	328	330	282	290	253	257	274
Tyrrell	64	75	61	70	54	38	43	48	45	49
Union	637	694	646	690	668	632	646	620	657	677
Monroe	171	169	189	181	166	177	171	173	168	181
Vance	415	412	439	463	428	431	409	439	473	466
Wake	3397	3362	3333	3360	3080	2973	3023	3115	3264	3411

Table 13
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1979-1988

LEA	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Warren	229	220	225	223	222	197	181	171	150	176
Washington	247	219	216	203	213	207	204	173	162	180
Watauga	293	281	308	289	270	249	279	223	271	271
Wayne	980	987	957	943	910	739	716	736	744	821
Goldsboro	367	392	338	339	279	284	278	255	249	295
Wilkes	675	682	618	634	611	600	555	546	588	637
Wilson	769	724	797	740	772	760	686	684	698	714
Yadkin	353	378	363	357	369	297	323	322	320	383
Yancey	161	146	162	171	149	143	135	133	130	112
STATE TOTAL	70987	69725	68709	68942	65837	62063	61290	60800	61683	64486

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication is derived from five basic sources. Personnel by position and by sex and race is collected for the Equal Employment Opportunity Commission of the U. S. Department of Health, Education, and Welfare each year and is reported as of October 1 of the school year. These forms require the reporting of all employees of the public school system, both at the school level and the administrative unit level. Data on the experience status of instructional personnel is taken from the Professional Personnel Activity Report that is completed by all school level professional personnel and central office staff with teaching assignments at the end of the first school month. The source of funds of instructional personnel comes from the Professional Personnel Budget (408) submitted by each local education agency at the beginning of the school year; the source of funds for non-instructional personnel is reported on a supplement to the Equal Employment Opportunity Survey by the LEA's. Information on instructional personnel from the Professional Personnel Budget File is cross-matched with the teacher certification file to provide a breakdown of the certificate holdings of instructional personnel. Personnel receiving local salary supplements is reported each fall on the Public School Survey by the superintendents of the administrative school units. The pupil/teacher ratio is calculated by using first month average daily membership and the number of teachers reported on the Professional Personnel Budget. Following is a more detailed description of the information sources and data gathered from them.

North Carolina Public School Personnel Summary

The table on page I-48 is a summary of all full-time personnel employed by all of the local education agencies in the state by their activity assignment, source of funds, sex, and race/ethnic origin. The information on professional positions by source of funds comes from the Professional Personnel Budget file. This file is created from the Professional Personnel Budgets submitted by each LEA at the beginning of the school year; any changes that occur in professional positions are reported and posted to the file. Source of funds for non-professional or non-instructional positions was reported separately on a supplement to the Elementary-Secondary Staff Information Survey (EEO-5). The Elementary-Secondary Staff Information Survey is a joint annual requirement of the Equal Employment Opportunity Commission, the Office for Civil Rights, and the National Center for Education Statistics. On this form, all personnel must be reported by their activity assignment, sex, and race/ethnic origin. A separate report is required for each school; in addition, a summary report of all personnel employed by the LEA must also be filed. Full-time and part-time personnel are reported separately. This year the information on the Professional Personnel Budget file, the supplements to the Elementary-Secondary Staff Information Survey, and the Elementary-Secondary Staff Information LEA summary reports have been combined to produce this table on public school personnel by position, by source of funds, sex, and race. The same information for each LEA can be found in Part II of this publication.

Table 14

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL, 1978-79

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				Total	SEX		RACE/ETHNIC ORIGIN		
	State	Federal	Local	Vocational*		Male	Female	White	Black	Other
Officials, Administrators, Managers	393	125	275	23	816	634	182	720	92	4
	2,025				2,025	1,808	217	1,625	380	20
Principals										
Assistant Principals, Teaching	417				417	300	117	312	99	6
Assistant Principals, Non-teaching	731	1	8		740	637	103	456	273	11
Elementary Classroom Teachers	24,528	2,638	2,814		29,980	2,851	27,129	22,835	6,761	384
Secondary Classroom Teachers	14,477	289	1,360	4,501	20,627	8,208	12,419	16,376	4,047	204
Other Classroom Teachers	4,683	1	17	1	4,702	931	3,771	3,639	1,012	51
Guidance	1,200	45	70	138	1,453	386	1,067	1,085	351	17
Psychological	139	15	45	2	201	76	125	190	10	1
Librarians/Audio-visual Staff	1,845	7	118		1,970	84	1,886	1,568	383	19
Consultants, Supervisors of Instruc.	385	159	220	52	816	283	533	670	126	20
Other Professional Staff	1,374	651	528	35	2,588	504	2,084	2,091	470	27
Teacher Aides	8,874	4,686	1,671		15,231	281	14,950	10,771	4,199	261
Technicians	49	37	447	3	536	211	325	457	74	5
Clerical/Secretarial Staff	2,015	270	2,716	36	5,037	101	4,936	4,360	647	30
Service Workers	5,499	658	11,764		17,921	4,520	13,401	9,685	8,008	228
Skilled Crafts	665	23	1,350		2,038	1,970	68	1,742	278	18
Laborers, Unskilled	48	48	319		415	376	39	212	201	2
TOTAL	69,347	9,653	23,722	4,791	107,513	24,161	83,352	78,794	27,411	1,308

*Vocational teachers' salaries are reimbursed approximately 79% from state and 21% from federal funds.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected on the Professional Personnel Activity Report completed by school level professional personnel and LEA central office staff with teaching assignments at the end of the first school month each year. These personnel include principals, assistant principals, classroom teachers, kindergarten teachers, special education teachers, itinerant teachers, librarians/audio-visual staff, guidance counselors, and other school-level instructional staff. While information on teacher aides working in the classroom was collected on the PPAR, the results are not included in this summary. Of those personnel teaching this year, 90.4% are employed in the same LEA as they were last year; 4.1% of those teaching are employed in public education for the first time. Of the remaining personnel, 2.1% returned after one or more years absence from public education; 2.4% were employed in education in another LEA last year; and 1.0% were employed in education in another state last year.

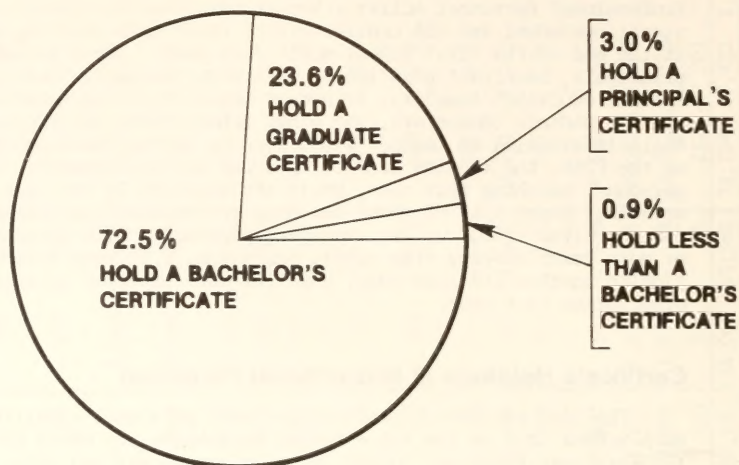
Certificate Holdings of Instructional Personnel

The list of certificated school-level personnel submitted annually by each school unit on the 408-A budget worksheets and 408-B change worksheets (Professional Personnel Budget forms) is cross-matched with the certification file of the Division of Teacher Certification to determine the certificate level and rating of each employee. From this process comes a list of certificate holdings and ratings of instructional personnel by local education agency and state totals. The personnel reported by certificate holdings are elementary and high school teachers, elementary and high school principals, supervisors of instruction (central office personnel) vocational, trainable child, and driver education teachers. Elementary and high school teachers include assistant principals, classroom teachers, kindergarten teachers, special education teachers, counselors, and librarians/audio-visual staff. The various types of certificates are based on educational attainment. A principal's certificate requires that the certificate holder has earned a principal's certificate degree. The graduate certificate holder must have a graduate degree; the bachelor's certificate (A-certificate) requires a bachelor's degree. Holders of a B-certificate must have earned ninety semester hours without a degree or a degree without teacher training. Other certificates include the C-certificate (holders must have earned between sixty and eighty-nine semester hours), and the Non-standard certificate (holders have no degree or college credit or those who are waiting for their credits to be approved by the State of North Carolina).

Certificate Holdings of Instructional Personnel

Principal's Certificate	1,983	Bachelor's Certificate	47,784	Total
Graduate Certificate	15,522	Others	589	65,878

Certificate Holdings of Instructional Personnel



Personnel Receiving Local Salary Supplements

The superintendents of the local education agencies reported the number of classroom teachers and other certificated personnel in their LEA receiving local salary supplements on the Public School Survey in the fall of 1978. The figures for this item are reported only on the individual unit summaries in the second section of this report. The information reported by unit includes certificated personnel at the school and unit level who are receiving local supplements.

Pupil/Teacher Ratio

The pupil/teacher ratio is calculated each year using the first month average daily membership of pupils from the Principal's Monthly Reports and the count of instructional personnel from the Professional Personnel Budget forms. A ratio is computed for elementary grades, secondary grades, and for the local education agency as a whole. The elementary personnel included for the elementary ratio are assistant principals, regular classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education teachers and counselors. Secondary personnel used for the ratio include assistant principals, regular classroom teachers, vocational teachers, special education teachers, librarians/audio-visual staff, and counselors. These ratios should not be considered a simple classroom teacher ratio as the personnel included in these counts go beyond the immediate classroom level.

<u>School Year</u>	<u>Elementary Ratio to One</u>	<u>Secondary Ratio to One</u>	<u>Total Ratio</u>
1974-75	20.6	18.8	20.0
1975-76	20.9	18.7	20.2
1976-77	20.8	18.5	20.0
1977-78	20.2	18.0	19.5
1978-79	19.4	16.7	18.5

Teacher Profile

Table 15 on the following page is a profile of teachers by subject area who are teaching courses in grades seven through twelve. The information is presented by subject area and sex of the teacher; a teacher is counted once in each subject area in which he or she teaches. The italic numbers are percentages. The first percentage is a row percentage, i.e., it represents what percentage of people teaching in a subject is male or female. The second percentage is a column percentage; this figure tells us what percentage of females or males are teaching in which subject areas. The third percentage under female and male is a total percentage; it represents what percentage of the total teacher count is by sex and race. To illustrate, there are 9,118 teachers teaching English; of this number, 7,692 are females which represents 84.4% of the total teaching English. There are 25,805 females teaching; of this number 7,692 or 29.8% are teaching English. Finally, 41,147 teachers are teaching one or more courses in grades seven through twelve. Of this number, 7,692 or 18.7% are females teaching English. This table is a limited profile of public school teachers in these particular grades. It must be remembered that the count of teachers is duplicated to the extent that a teacher is counted once in each subject area in which he or she teaches.

Table 15

TEACHER PROFILE

SUBJECT AREA	FEMALE					MALE					TOTAL	
	TOTAL NUMBER OF FEMALE TEACHERS	OF THIS SUBJECT ARE FEMALE, PERCENT	OF TOTAL TEACHING, FEMALE TEACHERS IN SUBJECT AREA, PERCENT	OF TOTAL TEACHERS, FEMALE TEACHING IN SUBJECT AREA, PERCENT	OF TOTAL TEACHERS, FEMALE TEACHING IN SUBJECT AREA, PERCENT	TOTAL NUMBER OF MALE TEACHERS	OF THIS SUBJECT ARE MALE, PERCENT	OF TOTAL TEACHING, MALE TEACHERS IN SUBJECT AREA, PERCENT	OF TOTAL TEACHERS, MALE TEACHING IN SUBJECT AREA, PERCENT	TOTAL TEACHERS BY SUBJECT AREA	PERCENT OF TOTAL	PERCENT OF TOTAL
English	7692	84.4%	29.8%	18.7%	1426	15.6%	9.3%	3.5%	9118	22.2%		
Math	3903	65.4	15.1	9.5	2061	34.6	13.4	5.0	5964	14.5		
Science	2435	53.9	9.4	5.9	2080	46.1	13.6	5.1	4515	11.0		
Social Studies	2561	52.9	9.9	6.2	2283	47.1	14.9	5.5	4844	11.8		
Foreign Language	1048	82.3	4.1	2.5	226	17.7	1.5	0.5	1274	3.1		
Cultural Arts	1265	59.2	4.9	3.1	872	40.8	5.7	2.1	2137	5.2		
Physical Education	1252	36.8	4.9	3.0	2147	63.2	14.0	5.2	3399	8.3		
Vocational Education	3358	54.3	13.0	8.2	2850	45.7	18.4	6.9	6188	15.0		
Block*	2269	64.4	8.8	5.5	1257	35.6	8.2	3.1	3526	8.6		
Miscellaneous	22	12.1	0.1	0.0	160	86.3	1.0	0.4	182	0.3		
TOTAL	25805	62.7%	-	-	15342	37.3%	-	-	41147	100.0%		

*Block courses are two or more courses taught during a time period usually exceeding one hour, i.e., Math/Science may be taught in a 90 minute block of time.

FINANCIAL INFORMATION, 1977-78

Information in this section includes current expense expenditures by source of funds and per pupil, school food service data, and statistics on public school transportation. The current expense expenditures are obtained from the Annual Financial Report submitted by local superintendents at the close of each fiscal year. The Financial Report is not an audit, but is an accurate accounting of revenues and expenditures by each local education agency for the preceding fiscal year. The data on school food services was received from the Division of School Food Services; data on transportation was obtained from the Division of Transportation.

Analysis of Current Expense Expenditures, 1977-78

Current expense expenditures by source of funds are calculated annually by the Department of Public Education as a guide for local school administrators, legislators, and the general public. Current expenditures include all disbursements necessary for the daily operation of the 145 local education agencies. Capital expenditures for new buildings and grounds, existing building renovations, and miscellaneous equipment purchases are excluded as are community services programs and inter/intra fund transfers. By legislative mandate, long-term debts of school systems (debt service) are now a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, are not reported on the Financial Report. Current expenditures are shown for public kindergarten, elementary, secondary, and special schools for exceptional children. The Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

Data contained in this analysis of current expense expenditures were obtained from the 1977-78 Annual Financial Reports submitted by the superintendents of the 145 LEA's following the close of the fiscal year on June 30, 1978. In addition, the monies appropriated by the state (State Public School Fund) and the actual value of textbooks shipped to the LEA's were included in the calculations. As the State Public School Fund money for transportation is allotted by county, it has been necessary to prorate a portion to city LEA's. An average cost per mile is calculated for each county containing city LEA's. This average cost is then distributed to each LEA within the county based on actual mileage. Items reported on the Annual Financial Report, but excluded from current expenses are Adult Education, Summer School, Community Services, Transfers and Refunds, Day Care activities, Vocational Rehabilitation, and Work Study (non-vocational).

The total 1977-78 expenditure for current operating expenses of the public school system in North Carolina was \$1,541,955,418.62. Of this amount, \$980,481,655.25 or 63.6% was provided by the state; \$188,688,911.15 or 12.1% came from federal funds; the remaining \$372,784,852.22 or 24.2% was contributed by local governments. Salaries and employee fringe benefits represented 83.0% of total current expense expenditures. They also accounted for 93.5% of state expenditures, 60.3% of federal expenditures and 67.2% of local expenditures. Expenditures per pupil in average daily membership was \$834.95 from state funds; \$160.68 from federal funds; \$317.46 from local funds resulting in a total per pupil expenditure from all sources of \$1,313.09 for North Carolina in 1977-78. This represents an increase of \$103.44 per pupil over the preceding year.

Explanations and Definitions

Through a combined effort of the State Board of Education and the Local Government Commission, a uniform chart of accounts was created for use by all LEA's in reporting revenues and expenditures for school operations. Thirteen LEA's voluntarily participated in a pilot program to test the newly formulated chart of accounts during the 1976-77 fiscal year. All 145 LEA's were required to utilize the uniform chart of accounts for fiscal 1977-78. The adoption and implementation of this uniform chart of accounts necessitated several format changes in reporting the financial information in the Statistical Profile, North Carolina Public Schools. Although identical in appearance to preceding years, the content of the various tables and charts have drastically changed effective with the 1977-78 data. The old categories of administration, instructional service, operation of plant, maintenance of plant, fixed charges and auxiliary service have been replaced by salaries, employee benefits, purchased services, supplies and materials, capital outlay (not to be confused with major expenditures for new and old buildings and major equipment purchases), and other objects.

The procedure of calculating the per pupil expenditure has also been slightly modified. Revenues and expenditures for the sale of breakfast and lunch to students and adults are now included. These sales are shown as local monies in both revenue and expenditure. Prior to 1977-78, all per pupil calculations were based on average daily attendance. Average daily membership has been used to calculate per pupil expenditures this year since most state funds are allocated on this basis and the majority of costs are incurred whether or not a student is in attendance. The net effect of this change will be a decrease in the per pupil expenditure but will more accurately reflect the actual cost of educating an individual student. Tables and charts presenting data for prior years have been recalculated using average daily membership to make comparisons comparable. Per pupil expenditure data based upon average daily attendance for 1977-78 is available from the Division of Statistical Services upon request.

Table 16

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1977-78

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE		PERCENT
			FEDERAL	LOCAL		STATE	FEDERAL	
STATE TOTAL	1,174,302							
SALARIES	785,172,798.43		97,255,887.08	209,651,955.76	1,092,080,641.27	668.63	82.82	178.53
EMPLOYEE BENEFITS	131,195,986.52		16,429,775.59	40,861,925.05	188,487,687.16	111.72	13.99	34.80
PURCHASED SERVICES	9,711,077.34		5,499,260.73	48,739,858.25	63,950,196.32	8.27	4.68	41.51
SUPPLIES & MATERIALS	41,581,689.62		64,364,704.80	63,293,610.88	169,240,005.30	35.41	54.81	53.90
CAPITOL OUTLAY	12,183,519.68		3,864,913.53	3,580,380.19	19,628,813.40	10.38	3.29	3.05
OTHER OBJECTS	636,583.66		1,274,369.42	6,657,122.09	8,568,075.17	.54	1.09	5.67
TOTAL	980,481,655.25		188,688,911.15	372,784,852.22	1,541,955,418.62	834.95	160.68	317.46
PERCENT OF TOTAL	63.6		12.2	24.2	100.0			100.0

Table 17

COMPARISON OF PER PUPIL EXPENDITURES, 1968-69/1977-78
CURRENT EXPENSE EXPENDITURES ONLY

Year	PER PUPIL EXPENDITURE, BY SOURCE			PERCENT OF TOTAL			
	State	Federal	Local	Total	State	Federal	Local
1968-69	345.26	70.82	85.79	501.87	68.8	14.1	17.1
1969-70	386.81	70.79	97.07	554.67	69.7	12.8	17.5
1970-71	423.41	91.44	108.40	623.25	67.9	14.7	17.4
1971-72	451.31	102.68	122.02	676.01	66.8	15.2	18.0
1972-73	492.37	105.20	144.04	741.61	66.4	14.2	19.4
1973-74*	587.29	107.76	159.32	854.37	68.8	12.6	18.6
1974-75*	666.25	131.03	189.70	986.98	67.5	13.3	19.2
1975-76*	692.06	136.30	206.92	1,035.28	66.8	13.2	20.0
1976-77*	747.18	149.12	230.22	1,126.52	66.4	13.2	20.4
1977-78*	834.95	160.68	317.46	1,313.09	63.6	12.2	24.2

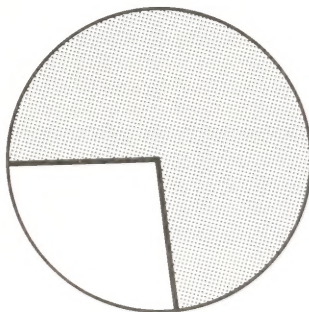
*1973-74 through 1977-78 figures include kindergarten data. Prior years do not.
Per pupil expenditures are calculated by using Average Daily Membership.

Table 18

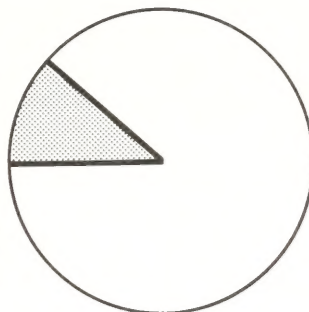
Distribution of the Dollar for Public Education, 1977-78

For every dollar spent in public elementary and secondary schools in North Carolina, 1977-78

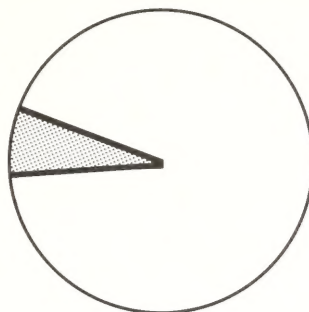
**71 CENTS WENT TO
SALARIES**



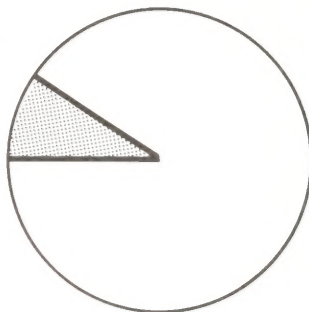
**12 CENTS WENT TO
EMPLOYEE BENEFITS**



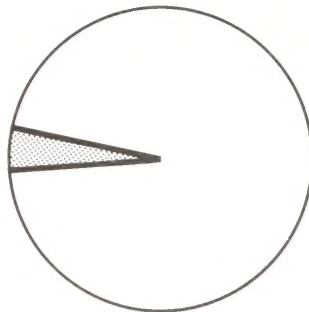
**4 CENTS WENT TO
PURCHASED SERVICES**



**11 CENTS WENT TO
SUPPLIES & MATERIALS**



**1 CENT WENT TO
CAPITAL OUTLAY**



**1 CENT WENT TO
OTHER OBJECTS**

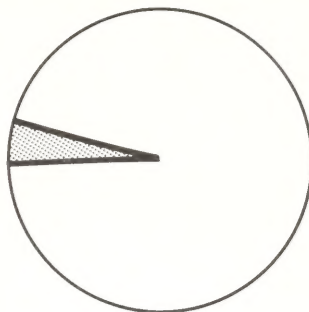


Table 19

Comparison of Per Pupil Expenditures By Source of Funds 1972-73 through 1977-78

TOTAL
\$1313.09

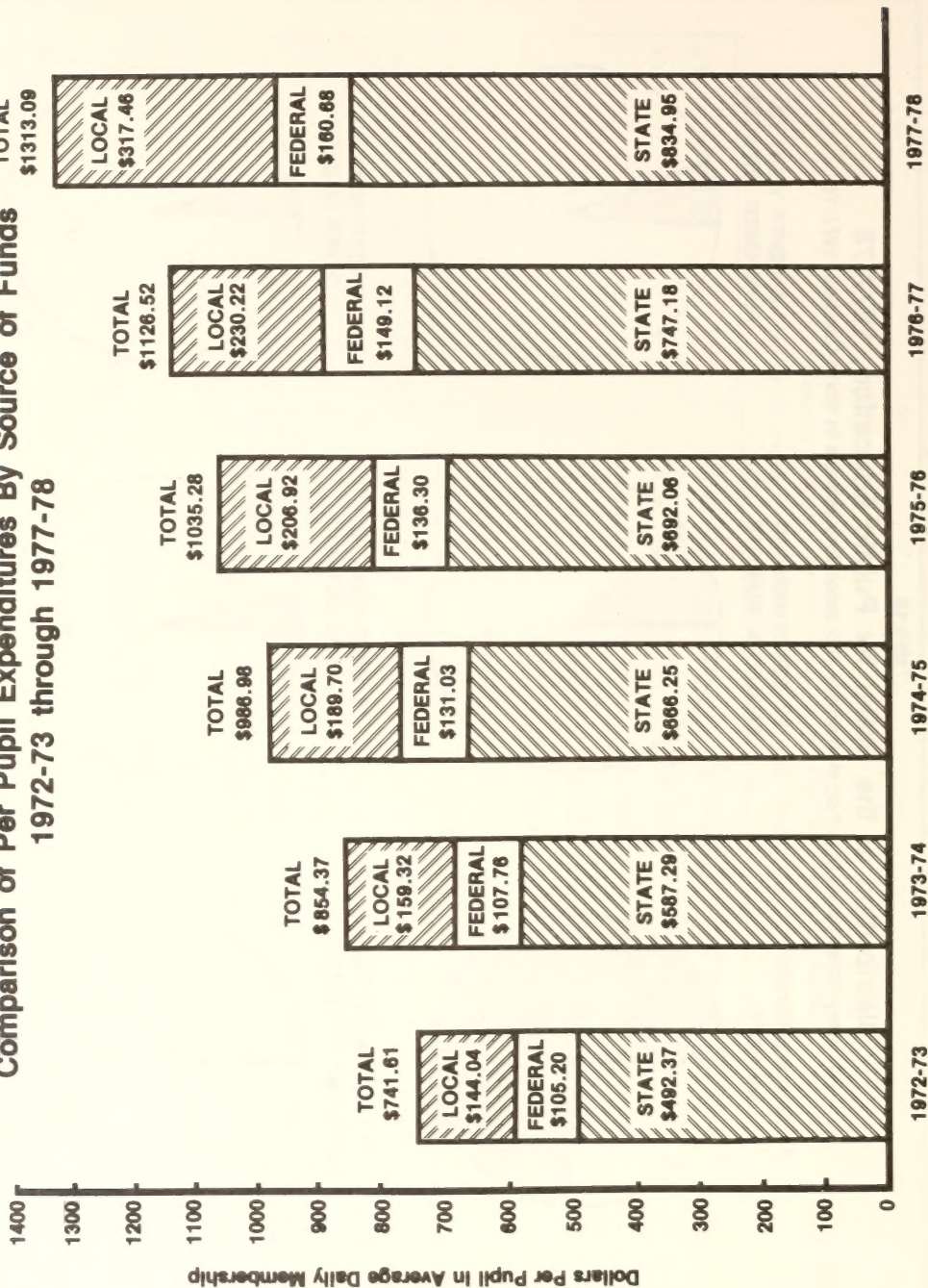


Table 20

REVENUE 1977-78

PURPOSE OBJECT	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3212	Textbooks - Clerical Assistance Aid	\$ 169,169.56	\$
3220	Exceptional Children	11,367,216.68	
3230	Driver Training and Safety Education	10,867,459.16	100.00
3240	Professional Improvement of Teachers	566,634.69	
3250	Vocational Education	57,803,545.27	492,574.47
3260	School Food Service - State Aid Supervisor	4,992,082.01	9,052.65
3270	Testing and Evaluation	30,763.86	
3280	CETA	7,604,293.74	
3290	Community Education Development Funds	1,026,216.50	4,029.17
3410	Public School Facilities Bond - 1963		70,029.53
3420	Public School Facilities Bond - 1973		32,567,036.90
3490	Other State Revenue	10,000.00	25,247.00
3510	IMPACT PL-874	190,337.46	
3520	Forest Reserve	10,011,538.69	
3590	Other Unrestricted Federal Grants	81,846.37	
3610	ESEA - Title I	1,285,830.77	346,595.20
3620	ESEA - Title II - School Library Resources	61,969,035.08	36,261.35
3630	ESEA - Title IV	259,102.89	57,700.95
3640	ESEA - Title VI	6,850,307.31	155,370.74
3690	ESEA - Other Grants	4,796,767.02	9,056.68
3710	Head Start	661,966.26	3,486.44
3720	Emergency School Assistance Act (ESAA)	328,224.19	
3730	Appalachian Regional Commission	6,735,027.18	
		1,740.78	1,213,068.82

Table 20
(continued)
REVENUE 1977-78

PURPOSE OBJECT	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3750	Highway Safety Act of 1966	3,746.51	26,204.00
3760	Work Study	6,948.87	
3770	National Inst. of Education Demo. Project	19,790.65	
3790	Other Restricted Federal Grants	3,799,002.59	2,161,717.64
3810	USDA Grants	84,685,778.65	165,034.42
3820	Neighborhood Youth Corps	8,785.40	
3830	Emergency Employment Act (EEA)	2,463,801.99	135,958.43
3840	Indian Education Act	1,296,791.82	122.89
3850	Civil Rights Act	50,733.42	
3860	ROTC	830,481.26	
3890	Other Federal	52,805.89	4,233.78
4110	County Appropriations	242,968,809.61	47,567,391.28
4120	Supplemental Taxes - Current Years	41,201,580.14	2,195,356.44
4130	Supplemental Taxes - Prior Years	580,867.98	27,218.70
4141	Intangible Tax	466,597.18	14,886.14
4142	Local Government Sales Tax	907,102.26	214,000.00
4210	Tuition and Fees - Regular	853,388.01	
4220	Tuition and Fees - Adult Basic Education	294,790.07	
4230	Tuition and Fees - Summer School	681,203.40	
4310	Sales - School Food Service	61,391,161.76	149,711.75
4410	Fines and Forfeitures	13,613,580.75	169,522.39
4420	Rental of School Property	668,922.11	66,370.56
4430	Contributions and Donations	425,118.51	209,043.26

Table 20
(continued)
REVENUE 1977-78

PURPOSE OBJECT	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
4440	ABC Revenues	896,873.99	62,450.00
4450	Interest Earned On Investments	2,793,879.40	1,080,315.99
4490	Miscellaneous Local Operating Revenues	6,064,665.69	786,837.48
4810	Bond And Note Proceeds	300,000.00	12,681,198.36
4820	Disposition of School Fixed Assets	104,296.81	1,376,469.04
4830	Federal Revenue Sharing	102,875.00	11,823,305.92
4840	Insurance Settlement On School Property	89,489.20	876,319.49
4880	Indirect Cost Allocated	836,559.16	107.86
4890	Other Restricted Local Sources	2,280,826.33	861,772.23
4910	Fund Balance Appropriated	18,898,884.78	13,152,332.37
	<u>SUBTOTALS</u>	<u>\$ 677,249,244.66</u>	<u>\$130,797,490.32</u>
	State Public School Fund	895,229,809.96	
	Textbooks	3,823,450.78	
	<u>GRAND TOTALS</u>	<u>\$1,576,302,505.40</u>	<u>\$130,797,490.32</u>

Table 21

CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1977-78

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	575,678.425.71	9,390,631.66	97,717,656.25	682,786,713.62
200	EMPLOYEE BENEFITS	17,257,887.06	1,139,086.69	4,194,889.89	22,591,844.02
300	PURCHASED SERVICES	719,741.44	153,954.30	1,858,707.20	2,732,403.24
400	SUPPLIES & MATERIALS	18,530,192.94	398,561.71	12,888,439.88	31,817,194.53
500	CAPITAL OUTLAY	1,232,945.65	236,523.54	603,754.12	2,073,223.31
600	OTHER OBJECTS	226,733.33	5,379.80	225,227.12	457,340.25
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
100	SALARIES	52,819,896.15	56,396,983.37	6,101,274.54	115,318,154.06
200	EMPLOYEE BENEFITS	1,372,300.15	906,355.53	549,824.56	2,828,480.24
300	PURCHASED SERVICES	364,538.40	957,033.43	453,033.43	1,774,610.62
400	SUPPLIES & MATERIALS	1,438,105.87	3,597,228.56	826,709.78	5,862,044.21
500	CAPITAL OUTLAY	351,741.12	2,414,184.74	177,921.96	2,943,847.82
600	OTHER OBJECTS	7,176.48	129,558.32	10,738.36	147,473.16
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
100	SALARIES	31,725.00		32,341.76	64,066.76
200	EMPLOYEE BENEFITS	1,058.00		21,422.60	22,480.60
300	PURCHASED SERVICES	1,567.00	423.76	41,582.50	43,573.26
400	SUPPLIES & MATERIALS	1,550.00		25,166.73	26,716.73
500	CAPITAL OUTLAY	2,310.00		348.86	2,658.86
600	OTHER OBJECTS			2,475.57	2,475.57
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	1,392.00		1,032,281.07	1,033,673.07
200	EMPLOYEE BENEFITS	211.16		32,423.84	32,635.00
300	PURCHASED SERVICES	16,171.34		296,402.89	312,574.23
400	SUPPLIES & MATERIALS	410.11		447,569.98	447,980.09
500	CAPITAL OUTLAY	2,460.70		106,532.80	110,993.50
600	OTHER OBJECTS			136,257.66	136,257.66
5910	OTHER INSTRUCTIONAL PROGRAMS - EMPLOYEE BENEFITS		89.97		89.97
100	SALARIES				
200	EMPLOYEE BENEFITS	89,230,773.77	9,349,808.49	14,782,139.91	113,362,722.17
600	OTHER OBJECTS				37,619.44
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY				
100	SALARIES				
200	EMPLOYEE BENEFITS	5,901,031.42	29,795.65	171,201.98	6,102,079.05
600	OTHER OBJECTS	879,180.26	4,741.35	26,363.61	910,285.22
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
100	SALARIES	224,946.73	158,363.92	555,692.90	939,003.55
200	EMPLOYEE BENEFITS	6,374.16	13,182.96	13,668.18	27,225.30
300	PURCHASED SERVICES	6,380.57	2,319.17	46,940.58	77,640.32
400	SUPPLIES & MATERIALS	2,333.24	5,937.55	22,157.19	30,427.98
500	CAPITAL OUTLAY	7,912.03		549.87	8,461.90
600	OTHER OBJECTS		1,212.57	9,729.59	10,942.16

Table 21

(continued)
CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1977-78

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6120	ATTENDANCE - SOCIAL WORK SERVICES				
100	SALARIES	1,123,331.23	1,410,716.57	1,729,135.28	4,263,181.08
200	EMPLOYEE BENEFITS	248.90	44,588.53	42,231.78	87,069.21
300	PURCHASED SERVICES	425.09	90,211.73	162,330.71	252,567.53
400	SUPPLIES & MATERIALS		5,039.82	22,271.03	27,310.85
500	CAPITAL OUTLAY	658.04	4,387.18	3,520.76	8,635.98
600	OTHER OBJECTS		20.80	458.70	479.50
6130	GUIDANCE SERVICES				
100	SALARIES	16,855,163.69	843,330.41	2,338,709.40	20,037,212.50
200	EMPLOYEE BENEFITS	158,162.30	42,246.21	104,516.56	308,925.07
300	PURCHASED SERVICES	31,530.28	54,184.21	95,689.23	181,403.72
400	SUPPLIES & MATERIALS	33,341.88	104,890.19	137,288.84	275,520.91
500	CAPITAL OUTLAY	6,301.99	6,103.78	45.17	12,450.94
600	OTHER OBJECTS	380.14	99.17	134.24	613.55
6140	HEALTH SERVICES				
100	SALARIES	254,961.57	465,399.48	572,957.78	1,293,318.83
200	EMPLOYEE BENEFITS			10,469.26	10,469.26
300	PURCHASED SERVICES	406.25	222,150.74	36,245.35	258,811.34
400	SUPPLIES & MATERIALS		8,827.58	36,000.98	45,035.60
500	CAPITAL OUTLAY	207.04	4,274.90		4,274.90
600	OTHER OBJECTS		196.38	262.31	458.69
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	1,340,284.04	189,233.99	802,395.57	2,331,913.60
200	EMPLOYEE BENEFITS	100,810.36	5,802.32	27,045.04	133,457.72
300	PURCHASED SERVICES	78,504.34	10,993.47	121,444.91	210,945.72
400	SUPPLIES & MATERIALS	4,101.49	2,284.40	33,843.84	39,229.73
500	CAPITAL OUTLAY			3,507.53	3,507.53
600	OTHER OBJECTS		213.00	993.00	1,206.00
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	1,247,710.63	80,978.90	117,882.56	1,446,572.09
200	EMPLOYEE BENEFITS			784.83	784.83
300	PURCHASED SERVICES	100.05	5,108.58	8,281.36	13,490.99
400	SUPPLIES & MATERIALS		4,241.19	1,150.80	5,391.99
500	CAPITAL OUTLAY		3,597.68		3,597.68
600	OTHER OBJECTS		44.00		44.00
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	933,757.41	102,816.68	331,265.17	1,447,839.26
200	EMPLOYEE BENEFITS	799,576.53	47,664.82	47,664.08	847,219.61
300	PURCHASED SERVICES	124,645.24	99,608.79	99,608.79	281,918.85
400	SUPPLIES & MATERIALS	10,160.73	75,374.03	24,810.46	110,355.02
500	CAPITAL OUTLAY		194.76	4,172.25	4,367.01
600	OTHER OBJECTS	58,683.00	54,244.58	97,536.50	210,464.08

Table 21

(continued)
CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1977-78

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	6,695,690.36	2,641,565.56	4,249,185.37	13,586,450.29
200	EMPLOYEE BENEFITS	138,697.46	66,232.09	149,448.27	354,377.82
300	PURCHASED SERVICES	1,235,055.32	694,230.79	1,443,072.82	3,472,358.93
400	SUPPLIES & MATERIALS	11,101.38	86,242.37	252,122.40	349,666.15
500	CAPITAL OUTLAY	5,795.47	24,213.08	8,960.13	39,968.70
600	OTHER OBJECTS	525.51	1,928.20	52,372.32	54,826.03
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	35,086.03	144,487.21	2,172,243.84	2,351,817.08
200	EMPLOYEE BENEFITS	1,682.76		214,069.77	215,752.53
300	PURCHASED SERVICES		1,418.15	244,192.60	245,610.75
400	SUPPLIES & MATERIALS	25,738.83	2,051,427.87	1,264,576.16	3,344,762.66
500	CAPITAL OUTLAY		133,022.80	5,675.81	190,698.61
600	OTHER OBJECTS		242.86	201.00	443.86
6310	BOARD OF EDUCATION				
100	SALARIES			100,047.54	100,047.54
200	EMPLOYEE BENEFITS			25,294.29	25,294.29
300	PURCHASED SERVICES			1,592,859.63	1,592,859.63
400	SUPPLIES & MATERIALS			21,162.70	21,162.70
500	CAPITAL OUTLAY			10,285.77	10,285.77
600	OTHER OBJECTS		322.00	570,604.30	570,604.30
6320	EXECUTIVE ADMINISTRATION				
100	SALARIES	7,181,108.05	3,700,269.40	6,471,555.87	17,360,933.32
200	EMPLOYEE BENEFITS	112.73	21,042.62	166,775.19	187,930.54
300	PURCHASED SERVICES	181,080.36	373,099.97	2,318,262.86	2,872,443.19
400	SUPPLIES & MATERIALS	33,363.71	131,954.32	971,342.43	1,136,660.46
500	CAPITAL OUTLAY		79,888.98	28,503.43	108,392.41
600	OTHER OBJECTS	28,972.23	5,434.43	872,960.95	907,367.61
6410	OFFICE OF THE PRINCIPAL				
100	SALARIES	57,421,977.43	104,650.32	12,630,334.32	70,157,002.07
200	EMPLOYEE BENEFITS	1,518,900.45		936,053.30	2,455,927.86
300	PURCHASED SERVICES	58.12	3,150.44	1,226,304.25	1,229,512.81
400	SUPPLIES & MATERIALS		2,573.60	554,415.19	556,988.79
500	CAPITAL OUTLAY	103.05	2,158.88	2,192.18	5,054.11
600	OTHER OBJECTS			135,161.75	135,161.75
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
100	SALARIES	310,050.97		829,513.27	1,139,564.24
200	EMPLOYEE BENEFITS			51,217.68	51,217.68
300	PURCHASED SERVICES			84,024.05	84,024.05
400	SUPPLIES & MATERIALS			63,570.63	63,570.63
500	CAPITAL OUTLAY			1,756.97	1,756.97
600	OTHER OBJECTS			689,206.00	689,206.00

Table 21

(continued)
CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1977-78

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
652C	FISCAL SERVICES				
100	SALARIES	402,347.09	39,482.83	4,073,257.69	4,515,087.61
200	EMPLOYEE BENEFITS	7,804.70	2,039.29	80,922.78	90,766.87
300	PURCHASED SERVICES	93,452.68	989.63	694,376.04	788,818.35
400	SUPPLIES & MATERIALS	27,186.12	11% 10	442,928.17	470,228.39
500	CAPITAL OUTLAY	561.70		1,242.00	1,803.70
600	OTHER OBJECTS	17,200.41		172,453.63	189,654.04
653C	FACILITIES ACQUISITION AND CONSTRUCTION SERVICES				
100	SALARIES			108,265.52	108,265.52
300	PURCHASED SERVICES			21,036.16	21,036.16
400	SUPPLIES & MATERIALS			4,355.07	4,355.07
654C	OPERATION OF PLANT				
100	SALARIES	22,178,904.72	147,565.18	12,212,432.80	34,538,902.70
200	EMPLOYEE BENEFITS			149,405.48	149,405.48
300	PURCHASED SERVICES	4,641,757.80	260,326.73	28,471,245.63	33,373,330.16
400	SUPPLIES & MATERIALS	9,082,903.10	24,899.78	8,481,739.80	17,921,542.68
500	CAPITAL OUTLAY		405.00	11,645.79	11,050.79
600	OTHER OBJECTS		11,779.52	1,353,244.02	1,365,023.54
655C	TRANSPORTATION OF PUPILS				
100	SALARIES	27,277,114.59	50,953.51	2,106,504.05	29,434,572.15
200	EMPLOYEE BENEFITS			13,983.79	13,983.79
300	PURCHASED SERVICES	2,059,768.65	84,937.86	539,278.05	2,684,085.35
400	SUPPLIES & MATERIALS	12,347,496.12	11,635.35	512,575.31	12,871,706.78
500	CAPITAL OUTLAY	10,567,576.52		42,730.74	10,610,307.26
600	OTHER OBJECTS	6,316.99	9,734.73	103,071.72	119,123.44
656C	FOOD SERVICES				
100	SALARIES	4,454,828.96	20,537,550.98	28,746,007.70	53,738,387.64
200	EMPLOYEE BENEFITS	455,264.47	3,172,954.53	5,069,738.37	8,667,957.37
300	PURCHASED SERVICES	14,004.12	2,161,314.16	2,301,590.72	4,463,909.00
400	SUPPLIES & MATERIALS	248.22	57,713,011.66	20,998,995.97	78,712,255.85
500	CAPITAL OUTLAY	4,112.21	953,012.30	2,046,698.53	3,003,823.04
600	OTHER OBJECTS	252,934.15	1,052,492.95	1,519,337.25	2,824,824.35
657C	INTERNAL SERVICES				
100	SALARIES	9,046.97	5,500.00	1,107,533.16	1,122,080.13
200	EMPLOYEE BENEFITS	441.92		15,751.90	16,193.72
300	PURCHASED SERVICES			415,605.43	415,605.43
400	SUPPLIES & MATERIALS			285,124.12	285,124.12
600	OTHER OBJECTS			55,562.36	55,562.36
658C	MAINTENANCE OF PLANT				
100	SALARIES	546,284.49	423,994.34	20,655,143.01	21,625,422.64
200	EMPLOYEE BENEFITS	8,266.66	43,150.82	641,940.88	693,361.16
300	PURCHASED SERVICES	1,715.77	118,954.10	5,124,281.62	5,244,951.49
400	SUPPLIES & MATERIALS	7,484.85	94,369.54	14,369,909.53	14,471,763.92
500	CAPITAL OUTLAY		1,817.77	389,966.81	389,784.58
600	OTHER OBJECTS		1,152.24	626,908.86	628,061.10

Table 21
(continued)
CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1977-78

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6590	OTHER BUSINESS SUPPORT SERVICES				
300	PURCHASED SERVICES			24,689.60	24,689.60
400	SUPPLIES & MATERIALS			6,571.47	6,571.47
500	CAPITAL OUTLAY			32.12	32.12
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
100	SALARIES			555,421.15	555,421.15
200	EMPLOYEE BENEFITS			31,205.21	31,205.21
300	PURCHASED SERVICES			21,895.34	21,895.34
400	SUPPLIES & MATERIALS			8,761.39	8,761.39
500	CAPITAL OUTLAY			163.72	163.72
6620	PLANNING, RESEARCH, DEVELOPMENT, AND EVALUATION SERV				
100	SALARIES	45,430.91	268,390.71	292,816.30	606,637.92
200	EMPLOYEE BENEFITS	7,463.51	5,129.30	6,411.20	19,004.09
300	PURCHASED SERVICES	26,392.63	175,589.11	127,663.80	329,645.54
400	SUPPLIES & MATERIALS	26,335.91	20,828.98	119,509.54	176,674.43
500	CAPITAL OUTLAY	3,351.18	1,128.74	2,491.03	6,971.00
600	OTHER OBJECTS			6,765.00	6,765.00
6630	INFORMATION SERVICES				
100	SALARIES		16,211.09	313,174.67	329,385.76
200	EMPLOYEE BENEFITS			6,539.86	10,446.25
300	PURCHASED SERVICES		28,436.42	39,572.07	67,978.49
400	SUPPLIES & MATERIALS		15,056.12	15,596.79	30,602.91
600	OTHER OBJECTS		302.92	70.00	372.92
6640	STAFF SERVICES				
100	SALARIES	387,357.26	980.62	994,349.57	1,382,687.45
200	EMPLOYEE BENEFITS	186.14	43.47	16,256.94	16,491.55
300	PURCHASED SERVICES	5,348.89	25,093.86	105,647.29	136,090.04
400	SUPPLIES & MATERIALS	969.08	255.48	11,067.74	12,292.30
500	CAPITAL OUTLAY			2.00	2.00
600	OTHER OBJECTS	41.98	10.95	9,005.40	9,058.33
6650	STATISTICAL SERVICES				
100	SALARIES			115,697.98	115,697.98
300	PURCHASED SERVICES			5,540.19	5,540.19
400	SUPPLIES & MATERIALS			42,188.96	42,188.96
6660	DATA PROCESSING SERVICES				
100	SALARIES		4,970.55	495,719.00	500,689.55
200	EMPLOYEE BENEFITS			10,704.00	10,704.00
300	PURCHASED SERVICES		4,778.02	778,571.29	783,349.31
400	SUPPLIES & MATERIALS			152,989.21	152,989.21
500	CAPITAL OUTLAY			2,634.40	2,634.40
600	OTHER OBJECTS			8,179.00	8,179.00

Table 21

(continued)
CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1977-78

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6690	OTHER CENTRAL SUPPORT SERVICES				
100	SALARIES		5,452.27	38,772.51	44,224.78
200	EMPLOYEE BENEFITS			155.30	155.30
300	PURCHASED SERVICES		173.70	3,603.74	3,777.44
400	SUPPLIES & MATERIALS			369.26	369.26
500	CAPITAL OUTLAY			1,533.00	1,533.00
600	OTHER OBJECTS			2,371.25	2,371.25
6910	OTHER SUPPORTING SERVICES — EMPLOYEE BENEFITS				
100	SALARIES			3,104.00	3,104.00
200	EMPLOYEE BENEFITS	19,044,982.43	1,608,214.39	13,430,770.75	34,083,967.57
300	PURCHASED SERVICES		14,162.68		14,162.68
6920	OTHER SUPPORTING SERVICES — LONGEVITY				
100	SALARIES	1,845,611.02	8,484.91	258,204.74	2,112,300.67
200	EMPLOYEE BENEFITS	206,815.26	1,134.52	37,507.37	245,457.15
7100	REGULAR COMMUNITY SERVICES	719,489.95	321,734.94	1,222,555.50	2,263,780.39
8100	PAYMENTS TO OTHER GOVERNMENT UNITS AND TRANSFER OF FUNDS	58,454.17	879,242.31	4,793,287.93	5,731,004.41
8990	OTHER NON-PROGRAMMED CHARGES — CONTINGENCY			4,167.79	4,167.79
GRAND TOTALS		981,297,829.37	189,890,312.16	379,426,803.49	1,550,614,945.02

Table 22

CAPITAL OUTLAY EXPENDITURES
BY SOURCE OF FUNDS
1977-78

<u>PURPOSE OBJECT</u>	<u>DESCRIPTIONS</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
9100	Category I Projects	\$20,957,933.39	\$2,940,035.19	\$69,153,213.94	\$ 93,051,182.52
9200	Category II Projects	12,908.96	165,757.97	14,386,561.66	14,565,228.59
9300	Category III Projects		1,919.75	4,474,636.33	4,476,556.08
	GRAND TOTAL	\$20,970,842.35	\$3,107,712.91	\$88,014,411.93	\$112,092,967.19

School Food Services

Each local education agency in North Carolina provided school food services to its students in 1977-78. The three basic food services offered were lunch, breakfast, and milk programs. All of the 145 education agencies last year offered the lunch and milk programs to the students; 123 of the agencies operated a breakfast program. All of the information provided here is for the 1977-78 school year.

- . The total amount of federal reimbursement money from the United States Department of Agriculture for the 1977-78 school year was \$88,043,330.86. This money was used for the breakfast, lunch, and milk programs and for equipment.
- . The total amount of state aid allocated for defraying the costs of school food service supervision and management for the 1977-78 school year was \$5,156,438.00.
- . The number of schools serving breakfast in 1977-78 was 1,019; the number of schools serving lunch was 1,709.
- . The average number of breakfasts served daily in 1977-78 was 165,834; the average number of lunches was 841,906.
- . The average cost per plate for breakfast in 1977-78 was \$0.38 for lunch; the average cost per plate for lunch was \$0.81.

Transportation

All transportation information is for the 1977-78 school year and was provided by the Division of Transportation.

School Buses

- . 11,910 school buses operated the full school year.
- . 11,930 school buses were operating at the end of the school year.
- . 19,584 bus trips were made each school day (one way).

Pupils Transported

- . 744,613 pupils were transported to and from school each day.
- . 728,748 pupils were transported by school bus.
- . 15,865 pupils or 2.2 percent of pupils transported were transported by contract and other means.
- . 68 percent of the total public school A.D.A. was transported to school.

- . 72 percent of all transported pupils were of the elementary school level - 28 percent high school level.
- . 61 pupils were transported by the average bus each day.

Miles

- . Total annual mileage for all buses was 96,860,630.
- . Buses traveled 535,141 miles daily.
- . The average bus
 - traveled 8,133 miles for the year
 - traveled 44.9 miles each day
 - traveled 13.7 miles per trip (one way)

Cost of School Transportation

- . The total cost of school transportation was \$51,072,903.90 including contract transportation and replacement buses.
- . The total cost of contract transportation was \$2,386,157.05.
- . The total cost of State operated vehicles including bus replacements was \$48,686,746.85.
- . The average cost of transportation by school bus including bus replacements was:
 - \$4,087.89 per bus for the school year
 - \$ 22.59 per bus per day
 - \$ 66.81 per pupil for the school year
 - \$.3691 per pupil per day
 - \$.5026 per bus mile of operation

RANKINGS WITHIN THE STATE

Several categories of information were chosen to be presented for each local education agency by the rank of the LEA within the state. All rankings are from highest amount or percent to lowest amount or percent.

The first four categories of information that have been ranked deal with classroom teachers or professional staff reported on the 1978-79 Professional Personnel Budget. All of the data are by percent and are based on full-time equivalents. The percent of classroom teachers with a graduate certificate is based only on those positions coded as classroom teachers. Positions such as guidance counselors, librarians, and principals are not included in this count. However, the percent of professional staff paid from local funds is based on a count of all professional personnel reported on the Professional Personnel Budget. The percent of classroom teachers with maximum experience for pay purposes is based only on actual classroom teacher positions. Maximum experience can be determined by the certificate rating of each individual. The maximum experience in years is determined by the different certificate categories. The percent of classroom teachers with no prior experience is again based only on classroom teacher positions. No prior experience is determined by a certificate rating of 0, the rating which indicates the first year of employment.

The amount and ranking of pupil expenditures has been based on the current expense disbursements by source of funds. Ranked here by source of funds and total, the information is from the 1977-78 fiscal year and is for the 145 local education agencies that operated during that year.

The final categories that have been ranked are per capita income by county (1976) and total local revenue by county (1977). The information on per capita income is from the United States Department of Commerce. Total local revenue by county comes from the North Carolina Department of Revenue's Division of Tax Research. Additional information on county revenues for 1976-77 is presented on page I-72. This table includes the average daily attendance by county, local revenue resources, and local expenditure for schools. The average daily attendance has been divided into these figures to get the per pupil amount of local resources and the per pupil amount of expenditures. The expenditures as a percent of total resources has also been calculated.

Table 23

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1976-77

COUNTY	AVERAGE DAILY ATTENDANCE	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Alamance	20,487	\$ 13,933,505	\$ 5,042,409	\$ 680.11	\$ 246.13	36.19
Alexander	4,863	1,763,051	460,502	362.54	94.70	26.12
Alleghany	1,739	956,583	219,625	550.08	126.29	22.96
Anson	5,559	2,545,547	686,421	457.91	123.48	26.97
Ashe	4,150	2,054,047	498,595	494.95	120.14	24.27
Avery	2,848	1,572,316	250,589	552.08	87.99	15.94
Beaufort	3,093	4,618,374	1,245,018	570.66	153.84	26.96
Bertie	4,882	2,033,361	588,167	416.50	120.48	28.93
Bladen	6,663	3,172,055	1,234,594	476.07	185.29	38.92
Brunswick	7,131	7,560,312	2,378,734	1060.20	333.58	31.46
Buncombe	26,989	21,632,184	7,651,120	801.52	283.49	35.37
Burke	12,991	7,635,620	3,022,239	587.76	232.64	39.58
Cabarrus	17,613	8,647,057	3,769,396	490.95	214.01	43.59
Caldwell	13,787	6,111,227	2,057,549	443.26	149.24	33.67
Camden	1,390	569,418	236,349	409.65	170.04	41.51
Carteret	6,930	4,048,731	1,138,932	584.23	164.35	28.13
Caswell	4,440	1,756,988	545,066	395.72	122.76	31.02

Table 23
(continued)
LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1976-77

COUNTY	AVERAGE DAILY ATTENDANCE	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Catawba	20,040	\$ 13,970,182	\$ 4,456,826	\$ 697.11	\$ 222.40	31.90
Chatham	6,343	3,549,834	1,467,732	559.65	231.39	41.35
Cherokee	3,607	1,478,075	373,884	409.78	103.66	25.30
Chowan	2,523	1,407,690	584,773	557.94	231.78	41.54
Clay	1,075	485,916	161,630	452.01	150.35	33.26
Cleveland	17,271	10,008,817	3,580,197	579.52	207.30	35.77
Columbus	11,669	6,274,794	2,161,881	537.73	185.27	34.45
Craven	12,595	8,340,411	1,403,471	662.20	111.43	16.83
Cumberland	43,702	33,933,532	10,868,789	776.48	248.70	32.03
Currituck	1,955	1,733,364	675,573	886.63	345.56	38.97
Dare	1,922	2,438,155	653,791	1268.55	340.16	26.81
Davidson	22,228	10,471,571	3,463,316	471.10	155.81	33.07
Davie	4,722	2,627,572	590,229	556.45	125.00	22.46
Duplin	8,709	4,791,463	1,316,604	550.17	151.18	27.48
Durham	24,213	27,229,090	10,488,005	1124.56	433.16	38.52
Edgecombe	9,173	6,691,411	1,491,270	729.47	162.57	22.29
Forsyth	41,628	32,264,968	16,996,985	775.08	408.31	52.68

Table 23
(continued)
LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1976-77

COUNTY	AVERAGE DAILY ATTENDANCE	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Franklin	5,981	\$ 2,711,311	\$ 871,522	\$ 453.32	\$ 145.72	32.14
Gaston	32,022	18,337,684	6,770,526	572.66	211.43	36.92
Gates	1,880	1,060,664	391,629	564.18	208.31	36.92
Graham	1,472	781,768	145,692	531.09	98.98	18.64
Granville	7,143	3,122,812	1,095,208	437.18	153.33	35.07
Greene	3,592	1,800,696	710,829	501.31	197.89	39.48
Guilford	59,833	44,219,347	21,761,657	739.05	363.71	49.21
Halifax	12,054	5,981,949	1,975,078	496.26	163.85	33.02
Harnett	11,343	5,646,065	1,402,287	497.76	123.63	24.84
Haywood	8,686	5,013,671	1,881,621	577.21	216.63	37.53
Henderson	9,338	6,867,950	2,116,253	735.48	226.63	30.81
Hertford	4,810	3,138,649	709,102	652.53	147.42	22.59
Hoke	4,387	2,240,181	849,240	510.64	193.58	37.91
Hyde	1,185	874,628	217,817	738.08	183.81	24.90
Iredell	16,466	7,306,437	2,923,042	443.73	177.52	40.01
Jackson	3,629	3,002,337	588,422	827.32	162.14	19.60
Johnston	14,380	7,094,038	3,142,845	493.33	218.56	44.30

Table 23*(continued)*

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1976-77

COUNTY	AVERAGE DAILY ATTENDANCE	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Jones	2,106	\$ 1,083,018	\$ 306,701	\$ 514.25	\$ 145.63	28.32
Lee	7,210	4,021,198	1,591,794	557.72	220.78	39.59
Lenoir	11,522	7,271,553	2,647,059	631.10	229.74	36.40
Lincoln	8,158	4,141,327	1,476,265	507.64	180.96	35.65
Macon	3,279	1,900,043	668,661	579.46	203.92	35.19
Madison	2,486	1,220,910	361,870	491.11	145.56	29.64
Martin	5,927	4,796,961	1,618,807	809.34	273.12	33.75
McDowell	6,587	3,169,768	930,843	481.22	141.32	29.37
Mecklenburg	72,056	72,830,062	36,446,635	1010.74	505.81	50.04
Mitchell	2,549	1,481,431	326,280	581.18	128.00	22.02
Montgomery	4,228	2,722,259	689,165	643.86	163.00	25.32
Moore	8,919	5,873,279	2,452,910	658.51	275.02	41.76
Nash	16,625	7,995,795	4,236,290	480.95	254.81	52.98
New Hanover	19,257	21,763,950	5,434,250	1130.18	282.20	24.97
Northampton	5,199	2,262,851	608,364	435.25	117.02	26.88
Onslow	14,661	8,588,738	2,042,915	585.82	139.34	23.79
Orange	10,149	8,413,252	4,223,872	828.97	416.19	50.20

Table 23
(continued)
LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1976-77

COUNTY	AVERAGE DAILY ATTENDANCE	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Pamlico	2,160	\$ 1,161,379	\$ 343,967	\$ 537.68	\$ 159.24	29.62
Pasquotank	5,408	2,964,418	1,162,650	548.15	214.99	39.22
Pender	4,674	2,295,599	877,155	491.14	187.67	38.21
Perquimans	1,841	1,288,359	376,419	699.81	204.46	29.22
Person	6,000	3,510,414	1,273,375	585.07	212.23	36.27
Pitt	15,809	11,363,134	4,287,617	718.78	271.21	37.73
Polk	2,343	1,435,401	468,459	611.78	199.94	32.68
Randolph	17,217	6,960,228	2,631,923	404.26	152.87	37.81
Richmond	9,132	4,788,747	1,263,504	524.39	138.36	26.38
Robeson	24,271	12,188,466	2,865,695	502.18	118.07	23.51
Rockingham	16,495	10,022,483	3,577,307	607.61	216.87	35.69
Rowan	16,538	9,392,422	3,152,996	567.93	190.65	33.57
Rutherford	10,263	5,631,839	1,975,213	548.75	192.46	35.07
Sampson	10,066	4,828,511	1,567,253	479.68	155.70	32.46
Scotland	7,102	3,878,831	1,494,186	546.16	210.39	38.52
Stanly	9,145	6,222,451	2,463,292	680.42	269.36	39.59
Stokes	6,341	4,703,993	1,240,110	741.84	195.57	26.36

Table 23
(continued)
LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1976-77

COUNTY	AVERAGE DAILY ATTENDANCE	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Surry	11,303	\$ 6,582,858	\$ 2,054,332	\$ 582.40	\$ 181.75	31.21
Swain	1,520	835,618	217,365	549.75	143.00	26.01
Transylvania	4,441	3,080,303	1,050,609	693.61	236.57	34.11
Tyrrell	858	607,867	217,957	708.47	254.03	35.86
Union	14,212	7,700,075	2,838,599	541.80	199.73	36.86
Vance	7,453	4,630,167	1,605,367	621.25	215.40	34.67
Wake	51,613	44,059,248	16,478,608	853.65	319.27	37.40
Warren	3,465	1,578,469	561,253	455.55	161.98	35.56
Washington	3,540	1,781,815	642,873	503.34	181.60	36.08
Watauga	4,577	3,893,312	1,187,983	850.63	259.55	30.51
Wayne	19,040	11,074,512	3,404,328	581.64	178.80	30.74
Wilkes	11,387	5,257,808	1,696,464	461.74	148.98	32.27
Wilson	12,546	8,614,939	2,594,364	686.67	206.79	30.11
Yadkin	5,432	2,380,672	1,190,182	438.27	219.11	49.99
Yancey	2,650	520,674	260,622	196.48	98.35	50.05
STATE TOTAL	1,101,891	\$732,276,815	\$272,397,739	\$ 664.56	\$ 247.21	37.20

COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed in the fall by all school level professional personnel and teacher aides. All courses are presented by the number of classes and the student membership in all classes. Information reported here is only for grades seven through twelve.

Table 24

COURSE MEMBERSHIP SUMMARY, 1978-79

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
<u>Departmentalized or Block</u>		
Language Arts	11,643	194,725
Mathematics	9,032	166,525
Science	6,108	156,633
Social Studies	5,398	134,561
Foreign Languages	380	8,932
Music	2,799	52,821
Art	3,095	56,915
Physical Education	2,610	73,541
Health	821	21,794
Language Arts-Social Studies	3,324	68,589
Language Arts-Math	7,938	15,877
Language Arts-Science	57	846
Social Studies-Math	50	1,406
Social Studies-Math-Science	101	1,156
Music-Art	164	3,038
Math-Science	973	21,818
Math-Science-Physical Education	130	3,792
Math-Physical Education	27	796
Science-Physical Education	104	2,952
Health-Physical Education	3,375	93,306
	<u>58,129</u>	<u>1,080,023</u>
<u>English</u>		
English 9th Grade	3,649	84,428
English 10th Grade	3,380	80,040
English 11th Grade	2,671	63,593
English 12th Grade	2,217	53,331
English Advanced	367	6,979
Dramatics I	333	6,738
Dramatics II	54	1,008
Journalism I	475	8,871
Journalism II	111	2,025

Table 24

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
<u>English continued</u>		
Special Interest English (Other)	809	12,199
Special Interest English (Composition)	597	14,351
Special Interest English (Literature)	669	17,537
Special Interest English (Reading)	140	2,679
Special Interest English (Language)	193	4,799
Speech I	744	3,731
Speech II	11	269
Debate	17	281
Library Science	220	2,144
Bible As Literature	36	942
	<u>16,693</u>	<u>365,945</u>
<u>Reading</u>		
Reading - Improvement	1,555	18,395
Reading - Developmental	819	13,731
Reading - Remedial	7,248	36,677
	<u>9,622</u>	<u>68,803</u>
<u>Math</u>		
General Math I	3,842	53,346
General Math II	783	17,591
General Math III	289	3,361
General Math IV	66	1,270
Algebra I	1,956	51,720
Introductory Algebra (Part I)	732	19,399
Introductory Algebra (Part II)	369	9,534
Geometry	1,541	40,633
Applied Vocational Math	121	2,810
Algebra II	1,132	29,669
Algebra II/Computer Programming	10	232
Advanced Math	349	7,110
Trigonometry	69	1,540
Advanced Algebra	55	1,311
Advanced Algebra and Trigonometry	191	4,632
Engineering Concepts Curr.	8	132
Special Interest Math	455	3,853
Analytic Geometry	29	724
Probability and Statistics	5	98
Consumer Math	989	23,045
Calculus	84	1,380
	<u>13,075</u>	<u>273,390</u>
<u>Science</u>		
Physical Science	2,889	74,698
Biology	3,912	99,952
Advanced Biology (2nd Year)	386	8,014
Chemistry	1,033	24,116

Table 24

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
<u>Science continued</u>		
Advanced Chemistry (2nd Year)	105	1,533
Physics	367	6,888
Advanced Physics (2nd Year)	11	63
Applied Science	67	1,019
Marine Science	31	748
Special Interest Science	232	4,070
Environmental (Ecology)	118	2,600
Anatomy and Physiology	75	1,760
Aviation Science	11	223
	<u>9,237</u>	<u>225,684</u>

Social Studies

Civics	267	6,702
Economics	140	3,398
Sociology	243	6,406
Psychology	256	6,587
Humanities	157	2,709
International Relations	30	725
Social Problems	189	4,725
World History	1,156	30,514
World Cultures	869	22,382
World Geography	255	6,727
U. S. History	4,250	107,576
American Studies	783	17,961
Government/Law	450	11,737
Consumer Economics/Law	108	2,681
Ethnic Studies	152	3,905
Geography	72	1,841
Current Affairs	158	3,885
Bible History	174	1,724
	<u>9,709</u>	<u>242,185</u>

Foreign Languages

French I	787	17,700
Conversational French	23	431
French II	545	11,151
French III	184	2,621
French IV	52	613
French V	7	79
Spanish I	944	24,420
Spanish II	569	13,175
Spanish III	141	2,346
Spanish IV	54	668
Spanish V	5	30
German I	117	1,708
German II	85	799
German III	15	176

Table 24

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
<u>Foreign Languages continued</u>		
German IV	3	25
Latin I	305	2,934
Latin II	189	1,420
Latin III	68	237
Latin IV	21	133
Other Foreign Languages	27	611
	<u>4,141</u>	<u>81,277</u>
 <u>Health Occupations</u>		
Intro. To Health Occupation Education	60	879
Health Occupation Education I	332	5,283
Health Occupation Education II	152	1,843
Health Occupation Education III	4	40
	<u>548</u>	<u>8,045</u>
 <u>Consumer and Homemaking Education</u>		
Exploratory Home Economics	483	7,444
Personal/Family Living	1,717	29,361
Consumer Education and Management	112	2,302
Personal Management For Careers	12	246
Advanced Consumer and Homemaking	454	6,004
Advanced Child Development	198	3,267
Advanced Clothing/Textile	241	3,251
Advanced Foods/Nutrition	260	4,158
Advanced Housing/Home Furnishings	97	1,276
Family Life Education	598	10,756
Advanced Interpersonal Relations	55	890
	<u>4,227</u>	<u>68,955</u>
 <u>Occupational Home Economics</u>		
Cooperative Home Economics	80	1,124
Teacher Aide/Child Care Services	163	2,220
Clothing Services	95	1,255
Food Services	180	2,154
Home Furnishing Services	13	172
Management Aide Services	11	152
	<u>542</u>	<u>7,077</u>
 <u>Office and Business Education</u>		
Introduction To Business	361	8,563
Typing I	2,159	58,962
Typing II	510	10,725
Shorthand I	378	7,016

Table 24

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
<u>Office and Business Education continued</u>		
Shorthand II	69	731
Secretarial/Word Processing Occup. I	22	326
Secretarial/Word Processing Occup. II	1	16
Business Math	308	7,927
Recordkeeping	189	4,590
Accounting I	587	14,757
Accounting II	94	1,373
Business Communications	69	1,476
Word Processing	6	87
Business Law	123	2,818
Business Economics	16	369
Business Dynamics	8	187
Business Management	21	453
Office Occupations I	307	5,228
Office Occupations II - Cooperative	172	2,535
Office Occupations II - Directed	159	2,252
Simulated Office Training	29	450
Introduction To Data Processing	46	885
Data Entry	17	314
Data Processing I	103	1,238
Data Processing II	53	168
	<u>5,807</u>	<u>133,446</u>
<u>Trade and Industrial Education</u>		
Intro. To Trade/Industrial Education	539	8,834
Industrial Cooperative Training I	421	6,168
Industrial Cooperative Training II	229	2,876
Industrial Cooperative Training I and II	18	219
Aerospace I	13	290
Aerospace II	4	54
Aerospace III	1	15
Air Frame Mechanics III	2	21
Auto Mechanics I	273	4,727
Auto Mechanics II	301	4,230
Auto Mechanics III	184	1,982
Engine Tune-Up III	2	16
Service Station Specialist III	10	190
Internal Combustion Engines III	13	198
Gas Engine Repair III	10	139
Diesel Mechanics III	2	10
Auto Body Repair I	22	388
Auto Body Repair II	21	321
Auto Body Repair III	12	130
Masonry I	143	2,293
Masonry II	165	2,450
Masonry III	135	1,534
Cabinetmaking I	62	1,002
Cabinetmaking II	58	756
Cabinetmaking III	32	392
Furniture I	36	560

Table 24

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
Trade and Industrial Education continued		
Furniture II	20	287
Furniture III	10	111
Upholstery III	2	19
Carpentry I	192	3,179
Carpentry II	197	2,668
Carpentry III	137	1,569
Painting and Decorating III	4	42
Blueprint Reading	37	628
Technical Drafting I	342	4,722
Technical Drafting II	170	2,984
Technical Drafting III	47	1,174
Architectural Drafting III	29	597
Machine Design III	43	69
Surveying I	2	30
Plumbing I	5	91
Plumbing II	10	107
Plumbing III	4	37
Electricity I	70	1,067
Electricity II	53	650
Electricity III	20	182
Appliance Repair III	4	32
Electrical Installations II	22	225
Electronics I	81	1,290
Electronics II	60	720
Electronics III	19	193
Home Entertainment Equipment III	4	57
Commercial and Industrial Comm. III	2	32
Programming and Broadcasting II	14	196
Programming and Broadcasting III	4	43
Cosmetology I	16	292
Cosmetology II	67	686
Cosmetology III	64	435
Maintenance I	18	231
Maintenance II	95	231
Maintenance III	4	32
Building and Grounds Maintenance III	7	82
Industrial Maintenance III	1	9
Business Machine Maintenance II	5	47
Business Machine Maintenance III	1	5
Marine Occupations I	18	146
Marine Occupations II	27	106
Marine Occupations III	28	91
Graphics and Indust. Communications I	86	1,407
Graphics and Indust. Communications II	98	1,250
Graphics and Indust. Communications III	41	451
Printing III	2	14
Photography III	7	93
Tailoring I	6	95
Tailoring II	8	129
Tailoring III	5	102

Table 24

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
<u>Trade and Industrial Education</u> <u>continued</u>		
Textiles I	27	541
Textiles II	20	297
Textiles III	5	70
Air Cond. and Refrigeration I	3	60
Air Cond. and Refrigeration II	4	46
Air Cond. and Refrigeration III	1	12
Machine Shop I	20	286
Machine Shop II	24	326
Machine Shop III	13	131
Sheet Metal I	1	16
Sheet Metal II	3	36
Welding I	30	445
Welding II	39	577
Welding III	23	251
Law Enforcement I	4	109
Solar Energy I	14	147
Solar Energy II	24	44
Solar Energy III	20	12
Ceramics I	2	40
Ceramics II	1	14
Ceramics III	1	12
Commercial Art I	7	112
Commercial Art II	5	80
Commercial Art III	1	15
	<u>5,208</u>	<u>72,209</u>
<u>Pre-Vocational</u>		
Occupational Exploration	5,148	81,248
Intro. To Vocations (Semester)	190	3,765
Intro. To Vocations (Year)	374	4,811
	<u>5,712</u>	<u>89,824</u>
<u>Industrial Arts</u>		
Exploratory Industrial Arts	576	7,215
Manufacturing	249	4,780
Wood Technology (Year)	198	3,530
Wood Technology (Semester)	37	673
Metal Technology (Year)	23	405
Metal Technology (Semester)	6	97
Construction	87	1,450
Tech. Drawing and Planning (Year)	84	1,573
Tech. Drawing and Planning (Semester)	17	266
Arch. Drawing and Planning (Year)	26	419
Arch. Drawing and Planning (Semester)	7	135
Communication Visual and Graphic	45	860
Graphic Arts (Year)	7	80
Graphic Arts (Semester)	2	34

Table 24

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
<u>Industrial Arts continued</u>		
Basic Elec./Electronics (Year)	16	237
Basic Elec./Electronics (Semester)	5	78
Energy/Power and Transportation	17	222
Energy and Power Technology (Year)	15	270
Energy and Power Technology (Semester)	1	23
	<u>1,418</u>	<u>22,347</u>
<u>Cultural Arts</u>		
Chorus	2,302	36,866
General Music	1,217	26,548
Music Theory	171	577
Music History/Appreciation	166	832
Band	7,542	69,058
Orchestra	1,011	2,735
Electronic Music	60	32
Guitar Class	94	910
Piano Class	10	166
Special Interest Music/Art	285	3,137
Art I	1,240	23,807
Art II	439	6,466
Art III	151	2,288
Art IV	29	459
Crafts	205	4,006
Graphics	18	283
Photography	98	1,721
Art History/Appreciation	61	493
Technical Theater I	21	417
Technical Theater II	1	14
Introduction To Theater	49	1,063
Acting I	88	696
Advanced Acting	23	534
Directing	2	37
Theater History	1	30
Modern Dance	39	457
	<u>15,323</u>	<u>183,632</u>
<u>Physical Education</u>		
Physical Education I	1,377	38,661
Physical Education II	1,384	38,266
Physical Education III	428	11,430
Physical Education IV	247	6,063
Intramural Sports	47	1,976
Health I	280	8,027
Health II	40	1,026
Driver Education and Safety	3,126	43,521
Civil Defense	1	24
Family Life	37	825
Sex Education	11	266
	<u>6,978</u>	<u>150,085</u>

Table 24

<u>Course</u>	<u>Number of Classes</u>	<u>Student Membership</u>
<u>Miscellaneous</u>		
ROTC	781	12,940
Religion and Other	62	549
	<u>843</u>	<u>13,489</u>
<u>Agricultural Education</u>		
Fund of Agriculture	809	13,174
Agricultural Production I	249	4,030
Agricultural Production II	141	2,023
Agricultural Production III	55	685
Agricultural Products and Processing I	1	15
Agricultural Products and Processing II	1	15
Agricultural Products and Processing III	1	12
Agricultural Mechanics I	136	2,246
Agricultural Mechanics II	78	1,074
Agricultural Mechanics III	20	320
Ornamental Horticulture I	300	5,318
Ornamental Horticulture II	130	1,707
Ornamental Horticulture III	19	251
Agricultural Resources I	53	994
Agricultural Resources II	16	199
Agricultural Resources III	1	13
Forestry I	68	1,354
Forestry II	15	203
Agricultural Cooperative Training I	27	382
Agricultural Cooperative Training II	10	101
	<u>2,130</u>	<u>34,116</u>
<u>Distributive Education</u>		
Careers In Distribution	34	543
Introduction to Marketing/Distribution	8	138
Marketing I	158	2,751
Marketing II	14	188
Cooperative Distributive Education III	5	66
Fund Skills In Marketing/Distribution	3	47
Cooperative Food Marketing	2	32
Salesmanship (Year)	5	82
Salesmanship (Semester)	15	220
Advertising	11	179
Advertising and Advertising Art	13	187
Fashion Merchandising I	78	1,566
Cooperative Fashion Merchandising II	8	104
Cooperative Distributive Education I	400	6,203
Cooperative Distributive Education II	231	2,900
Cooperative Tourism Marketing	5	72
	<u>990</u>	<u>15,278</u>

[illegible]

- | 1. Northeast | 5. North Central |
|------------------|------------------|
| 2. Southeast | 6. Southwest |
| 3. Central | 7. Northwest |
| 4. South Central | 8. Western |

Part II. Education Districts and Local Education Agencies

DEFINITIONS OF TERMINOLOGY USED IN STATISTICAL TABLES

PRESENTED BY LOCAL EDUCATION AGENCIES

NOTE: This guide has been included for use as a quick explanation of the sources and time frame of the information presented in this publication by local education agencies. Please read the guide carefully before proceeding to avoid misinterpretation of the data.

PUPIL INFORMATION

PUPIL ACCOUNTING

Enrollment: (ENROLL) Final enrollment for 1977-78 and first month enrollment for 1978-79 are presented. This information comes from the Principal's Monthly Reports completed by each local education agency. Caution must be taken not to compare the final enrollment to the first school month enrollment as enrollment only increases during the school year. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-2 for a definition of enrollment and statewide trends over a ten-year period.)

Average Daily Membership: (ADM) Average daily membership is included for the 1977-78 final average and for the first month of 1978-79. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; average daily membership has been used to compute the per pupil expenditure of current expense expenditures this year for the first time, replacing average daily attendance. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-3 for a definition of average daily membership and statewide trends over a ten-year period.)

Average Daily Attendance: (ADA) Average daily attendance is included for each LEA for the final 1977-78 average and for the first month of 1978-79 and is also computed from the Principal's Monthly Reports. Average daily attendance is an average of the number of students actually in attendance during the school year (final) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-3 for a definition of average daily attendance and statewide trends over a ten-year period.)

Membership Last Day: (MLD) Membership last day is presented for the last day of the school year for 1977-78 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-4 for a definition of membership last day and statewide trends over a ten-year period.)

Promotions and Non-Promotions: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that retention policies vary from one LEA to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-4 for a definition of promotions and non-promotions and statewide trends over a ten-year period.)

Projected Average Daily Membership: Projections of average daily membership for a four-year period should provide an accurate guide to trends in pupil membership in an LEA. These projections include self-contained exceptional pupils this year for the first time. Information of this nature can be instrumental in long-range planning and in projected needs (financial, staff, facilities, etc.). Statewide totals for projected average daily membership are on page I-24 along with a description of the method used to project ADM.

Non-Public School Enrollment: Non-public school enrollment for the first school month is reported by LEA. These figures may not be complete as some non-public schools' reports may not have been received at the end of the first school month. These figures were provided by the Office of the Coordinator of Non-Public Schools of the Department of Public Education.

Exceptional Pupils Being Served by Program: The information presented in this table is taken from the Equal Educational Opportunities Plan completed December 1, 1978 by each LEA. The aggregate data for the state is on page I-24.

Pupil Membership by Race/Ethnic Origin: Student information by race/ethnic origin is collected by the Department of Public Education for the U. S. Office for Civil Rights. This information is required to be maintained and reported to ensure compliance with the Civil Rights Act of 1964 and the Education Amendment of 1972. The figures reported are pupils in membership as of October 1, 1978. This information should not be confused with average daily membership.

High School Graduates Intentions: A table of the post-graduate intentions of high school graduates by sex and race is presented for each LEA. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes. A statewide table of graduates is on page I-27 of the state summary.

Estimated Average Annual High School Dropout Rate: The annual high school dropout rates presented here are estimated dropout rates for all high school(s) in the LEA. For a detailed explanation of the dropout rate, please see page I-29.

Projection of High School Graduates: These projections are kept current on a ten-year basis and are used extensively by post-graduate institutions and local school personnel. The projections are made by multiplying the final membership of the grade in which the future graduating class now resides times the cumulative retention ratios of each future grade of the class until graduation.

Eleventh Grade Competency Test Results, Fall, 1978: The results of the reading and mathematics competency tests administered to eleventh graders is presented by number taking, number failing, and percent failing. The figures given are for public school students only; extended day program results are not included in these figures.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary: The table on public school personnel includes all personnel employed by each of the local education agencies. The information by source of funds for instructional personnel is taken from the Professional Personnel Budget File; source of funds for non-instructional personnel was supplied by the LEA's. The breakdown of personnel by position by sex and race was reported on the Equal Employment Opportunity Survey conducted each fall. Personnel reported here are employed full-time by the LEA.

Experience Status of Instructional Personnel: Information on experience status is taken from the Professional Personnel Activity Report completed by school-level instructional personnel at the end of the first school month for 1978-79. Personnel reported here include principals, assistant principals, classroom teachers, guidance counselors, kindergarten teachers, special education teachers, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers.

Certificate Holdings of Instructional Personnel: Data on certificate holdings of instructional personnel comes from the teacher certification data files as of March, 1979. Instructional personnel included are principals, assistant principals, classroom teachers, kindergarten teachers, special education teachers, guidance counselors, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers.

Personnel Receiving Local Salary Supplements: The number of certificated personnel receiving local salary supplements is reported by each local education agency at the end of the first school month. Personnel included in these figures are employed at the school and at the LEA level.

Pupil/Teacher Ratio: The pupil/teacher ratio is calculated by dividing the first month's average daily membership by the number of elementary and high school teachers. Taken from the Professional Personnel Budget, elementary teachers includes assistant principals, classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education teachers, and guidance counselors. High school teachers includes assistant principals, classroom teachers, special education teachers, vocational teachers, driver education teachers, guidance counselors, and librarians/audio-visual staff. Please note that the ratio given, therefore, is not simply a pupil/classroom teacher ratio.

FINANCIAL INFORMATION

(All financial information reported is for the 1977-78 school year.)

Current Expense Disbursements (Expenditures) by Source of Funds: Current expense disbursements (expenditures) by source of funds is based on the Annual Financial Report completed by each local education agency (LEA) in August

after the close of the preceding fiscal year. From this report, current expense disbursements (expenditures) are given by source of funds and on a per pupil basis (using average daily membership).

School Food Services: Information reported on school food services includes the average number of breakfasts and lunches served daily and the number of days breakfast and lunch was served. LEA's showing more than 180 days operated food service during the summer. Other data given here are the total federal (USDA) reimbursement and the total state aid allotted for school food service supervision and management.

Public School Bus Transportation: The information on buses operated, pupils transported, and miles driven is provided by the Division of Transportation at the end of each school year. Pupils transported excludes kindergarten.

RANKINGS WITHIN THE STATE

Percent of Classroom Teachers with a Graduate Certificate: The percent and rank of classroom teachers teaching with a Graduate Certificate is figured based on full-time equivalents from the Professional Personnel Budget File. Classroom teachers only are counted; other school professional staff are not included.

Percent of Professional Staff Paid from Local Funds: The percent and rank of professional staff paid from local funds is based on full-time equivalents and comes from the Professional Personnel Budget. For this count, all personnel on the Professional Personnel Budget File have been included.

Percent of Classroom Teachers with Maximum Experience for Pay Purposes: The personnel counted here are classroom teachers only and come from the Professional Personnel Budget File. The percent and rank are based on full-time equivalents. Maximum experience is determined by the certificate rating of the teacher; the maximum rating varies with the different certificates.

Percent Classroom Teachers with No Prior Experience: Classroom teachers only are again used for the percent and rank of teachers with no prior teaching experience. The figures are based on full-time equivalents.

Per Pupil Expenditure: The amount and ranks of per pupil expenditure by source of funds and total are based on the 1977-78 current expense disbursements (expenditures) calculated from LEA Financial Reports, based on average daily membership (including kindergarten). These rankings are based on the 145 LEA's operating in the fiscal year 1977-78.

Per Capita Income by County (1976): The amount and rank of the per capita personal income by county are for 1976. The information comes from the United States Department of Commerce.

Total Local Revenue by County (1977): The amount and rank of total local revenue by county comes from information collected by the Department of Revenue. Other information related to local revenues is on page I-72.

STATE BOARD OF EDUCATION ACCREDITATION

Accreditation is recognition by the State Board of Education of a continuous systematic process of planning for and evaluating the effects of the school environment upon children and their learning. Such recognition denotes that an administrative unit or non-public school has developed and is implementing a long-range comprehensive plan which provides for organization and use of all available resources and for the documentation of continuing improvement in learning by students. Three levels of State Accreditation have been established to indicate accreditation progress being made by a local administrative unit. These are:

- Level I Local administrative unit has developed an approved comprehensive educational plan.
- Level II Local administrative unit is implementing the approved comprehensive educational plan.
- Level III Local administrative unit has documented significant progress toward the attainment of the priority objectives in its comprehensive educational plan.

NORTHEAST REGIONAL EDUCATION CENTER (DISTRICT 1)

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P. O. Box 1028
Williamston, NC 27892
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Administrative Units Served:

Beaufort Camden Dare
Washington Chowan Gates
Bertie Currituck Hertford

Hyde Pitt
Martin Greenville
Pasquotank Tyrrell
Perquimans Washington

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	4392	5371	5183	4742	4694	4914	5075	5596	5891	258	6624	6075	5139	4419		68289
ADM	4176	5155	4992	4568	4566	4770	4933	5466	5688	275	6203	5631	4824	4265		65448
ADA	3859	4881	4760	4366	4361	4559	4683	5141	5302	255	5695	5167	4423	3914		61283
MLO	4167	5163	4990	4586	4560	4789	4939	5451	5647	287	6012	5447	4643	4190		64821
PROM	4070	4584	4647	4319	4394	4568	4657	5066	5148	256	4908	4680	4265	3937		59417
N=P	97	579	343	267	166	221	282	385	496	31	1104	767	378	253		5404

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENR	4197	4838	4990	4908	4525	4624	4889	5052	5516	222	6243	5617	4986	4436		64967
ADM	4101	4804	4958	4873	4506	4597	4828	5021	5458	220	6130	5485	4810	4348		64089
ADA	3962	4671	4829	4756	4385	4483	4689	4821	5164	216	5755	5133	4509	4098		61405

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	4328	4550	4484	4977	4961	4641	4697	4499	5168	275	5892	5522	4791	4305	0	63590
1980-81	4152	4761	4420	4451	4982	5041	4698	4861	5054	275	5504	5373	4674	4327	0	62573
1981-82	4283	4556	4626	4392	4455	5065	5107	4860	4915	275	5396	5012	4536	4214	0	61692
1982-83	4598	4686	4429	4599	4398	4522	5129	5287	4914	275	5243	4903	4246	4105	0	61334

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	UNGR	TOTAL
	264	259	301	283	269	254	249	202	175		171	156	130	131	161	3005

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EMOTIONALLY MENTALLY RETARDED	MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	2,585	314	18	1,611	193	1,645	4	89	11	33	64	31	2,882	9,480

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
51	87	30	33,034	31,617	64,819

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REGION = NORTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	175	264	0	439	0	276	275	4	555	994	23.8
OUT-OF-STATE	0	13	5	2	20	0	18	8	0	22	42	1.0
TOTAL	0	188	269	2	459	0	292	283	4	577	1036	24.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	35	51	0	86	0	52	70	0	122	208	5.0
OUT-OF-STATE	0	7	8	0	15	0	16	4	0	20	35	0.8
TOTAL	0	42	59	0	101	0	68	74	0	142	243	5.8
COMM. COLL./TECH. INST												
NORTH CAROLINA	0	132	186	0	318	0	282	263	0	545	863	20.8
OUT-OF-STATE	0	1	1	0	2	0	6	5	0	11	13	0.3
TOTAL	0	133	187	0	320	0	288	273	0	561	881	21.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	9	29	0	38	0	14	65	0	79	117	2.6
OUT-OF-STATE	0	1	1	0	2	0	2	5	0	7	9	0.2
TOTAL	0	10	30	0	40	0	16	70	0	86	126	3.0
TRAD., BUSINESS, ETC.												
NORTH CAROLINA	0	3	8	0	11	0	42	49	1	92	103	2.5
OUT-OF-STATE	0	6	10	0	16	0	6	7	0	13	29	0.7
TOTAL	0	9	18	0	27	0	48	56	1	105	132	3.2
MILITARY	0	243	61	0	304	0	31	6	0	37	341	8.2
EMPLOYMENT	0	264	284	0	548	0	236	223	0	459	1007	24.1
OTHERS **	0	81	69	0	150	0	130	133	0	263	413	9.9
GRAND TOTAL ***	0	970	977	2	1949	0	1109	1116	5	2230	4179	102.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
4,222	4,105	4,049	3,957	3,849	3,590	3,516	3,423	3,422	3,703

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	4,841	712	14.71%
MATH	4,841	931	19.23%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINS- TRATORS, MANAGERS	29	14	11	1	55	46	9	48	7	
PRINCIPALS	127				127	117	10	89	38	
ASSISTANT PRINCIPALS, TEACHING	38				38	31	7	20	18	
ASSISTANT PRINCIPALS, NONTEACHING	31				31	26	5	12	19	
ELEMENTARY CLASS- ROOM TEACHERS	1364	231	164		1759	205	1554	1105	648	6
SECONDARY CLASS- ROOM TEACHERS	611	33	84	266	994	421	573	688	303	3
OTHER CLASS- ROOM TEACHERS	440				440	91	349	275	165	
GUIDANCE	66	7	5	10	88	26	62	59	29	
PSYCHOLOGICAL	8	1	2		11	6	5	11		
LIBRARIANS/AUDIO- VISUAL STAFF	94	1	13		108	6	102	75	32	1
CONSULTANTS, SUPER- VISORS OF INSTRUCT.	34	26	21	3	84	19	65	65	19	
OTHER PROFESSIONAL STAFF	102	41	10		153	31	122	106	47	
TEACHER AIDES	493	465	138		1096	25	1071	542	554	
TECHNICIANS	3	3	8		14	5	9	9	5	
CLERICAL/SECURE- TARIAL STAFF	130	27	154	2	313	3	310	247	66	
SERVICE WORKERS	535	71	541		1147	245	902	394	753	
SKILLED CRAFTS	53	3	62		118	118		95	23	
LABORERS, UNSKILLED	3	8	32		43	43		7	36	
TOTAL	4161	931	1245	282	6619	1464	5155	3847	2762	10

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
3307	167	66	114	34

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	123	A CERTIFICATE	2845
GRADUATE CERTIFICATE	805	OTHERS	53

Number of Personnel Receiving Local Salary Supplement

1813

Pupil/Teacher Ratio

ELEMENTARY	19.0	SECONDARY	15.5	TOTAL	17.7
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FINANCIAL INFORMATION, 1977-78**Current Expense Disbursements by Source of Funds**

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	\$45,530,227.60	\$ 8,720,906.21	\$ 9,233,976.87	\$63,485,110.68	\$694.99	\$133.12	\$140.95	\$ 969.06	69.9
Employee Benefits	7,528,413.13	1,584,332.40	1,832,608.57	10,945,354.10	114.92	24.18	27.98	167.08	12.0
Purchased Services	572,326.95	332,220.10	2,609,963.22	3,514,510.27	8.73	5.07	39.84	53.64	3.9
Supplies and Materials	2,546,273.87	4,269,839.73	4,186,008.81	11,002,122.41	38.87	65.18	63.90	167.95	12.1
Capital Outlay	933,306.27	258,096.34	219,034.23	1,410,436.84	14.24	3.94	3.34	21.52	1.6
Other Objects	14,355.12	155,192.24	338,214.77	507,762.13	.22	2.37	5.16	7.75	.5
TOTAL	\$57,124,902.94	\$15,320,587.02	\$18,419,806.47	\$90,865,296.43	\$871.97	\$233.86	\$281.17	\$1,387.00	100.0
PERCENT OF TOTAL	62.9	16.8	20.3	100.0					

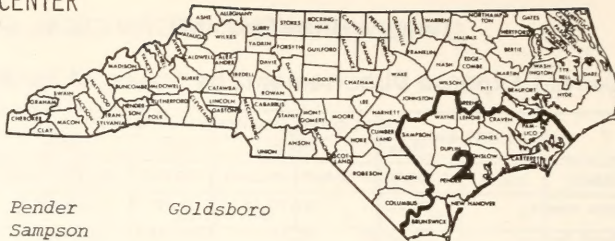
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK AMONG REGIONS
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	18.1%	6
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.6%	4
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.7%	4
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.7%	2
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 871.97	1
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 233.86	1
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 281.17	5
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,387.00	1

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

SOUTHEAST REGIONAL EDUCATION CENTER (DISTRICT 2)

C. T. Fleetwood, Director
612 College Street
Jacksonville, NC 28540
(919) 455-8100



Administrative Units Served:

Brunswick	Duplin	Kinston	Pender	Goldsboro
Carteret	Greene	New Hanover	Sampson	
Craven	Jones	Onslow	Clinton	
New Bern	Lenoir	Pamlico	Wayne	

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	9536	11345	10335	9641	9379	9589	9860	10864	11527	1040	12491	12765	10156	8814	67	137348
ADM	8966	10705	9867	9198	8994	9251	9492	10495	11089	1046	11611	11685	9453	8356	58	130204
ADA	8258	10086	9376	8756	8553	8793	8968	9796	10254	968	10626	10709	8727	7702	51	121566
MLO	8874	10631	9826	9133	8961	9225	9437	10398	10912	1077	11210	11206	9141	8173	52	128188
PROM	8623	9508	9227	8694	8602	8834	9105	9594	10183	1003	9540	9238	8196	7752	48	118070
N=P	251	1123	599	439	359	391	332	804	729	74	1670	1968	945	421	4	10118

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENR	9056	10259	10157	9778	9117	9085	9306	10319	10459	794	12026	11577	10087	8726	95	130459
ADM	8936	10174	10077	9700	9057	8990	9241	9918	10342	788	11793	11262	9885	8596	75	128749
ADA	8603	9863	9824	9461	8818	8735	8937	9494	9819	754	11101	10563	9327	8144	67	123419

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	8751	10046	9651	10298	9699	9138	9129	9603	9639	1046	10729	11080	9400	8803	58	127070
1980-81	8671	9776	9736	9586	10190	9741	9238	9378	9525	1046	9947	10405	9263	8474	58	125034
1981-82	8717	9672	9474	9676	9481	10236	9848	9483	9304	1046	9823	9636	8697	8346	58	123497
1982-83	8868	9721	9369	9410	9567	9519	10352	10117	9405	1046	9585	9520	8053	7842	58	122432

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	UNGR	TOTAL
FIRST MO																
ENROLL	732	636	616	655	586	594	540	514	485	368	283	269	246	333		6857

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC RETARDED LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	4,353	549	32	2,205	126	2,927	2	67	30	53	48	57	4,115	14,564

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
342	431	343	46,687	81,447	129,250

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REGION = SOUTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	292	609	6	898	2	397	712	4	1115	2013	24.8
OUT-OF-STATE	0	12	37	2	51	0	11	26	3	42	93	1.1
TOTAL	1	294	646	8	949	2	408	740	7	1157	2106	26.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	42	94	1	137	0	58	129	0	187	324	4.0
OUT-OF-STATE	0	8	19	1	28	0	7	16	0	25	55	0.7
TOTAL	0	50	113	2	165	0	65	147	0	212	377	4.6
COMM COLL, TECH INST												
NORTH CAROLINA	1	205	647	3	856	2	426	748	3	1177	2035	25.1
OUT-OF-STATE	0	11	15	1	27	0	18	30	0	48	75	0.9
TOTAL	1	216	662	4	883	2	444	778	3	1227	2110	26.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	30	76	3	109	1	18	116	0	135	241	3.0
OUT-OF-STATE	0	5	7	0	12	0	1	3	0	4	16	0.2
TOTAL	0	35	83	3	121	1	19	119	0	139	257	3.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	29	26	1	56	0	68	119	0	187	243	3.0
OUT-OF-STATE	0	4	5	0	9	0	6	4	0	10	19	0.2
TOTAL	0	33	31	1	65	0	74	123	0	197	262	3.2
MILITARY	2	269	169	1	441	0	78	12	0	90	531	6.5
EMPLOYMENT	2	287	665	2	956	3	366	516	1	886	1842	22.7
OTHERS **	0	112	139	1	252	0	143	231	2	376	628	7.7
GRAND TOTAL * * *	6	1296	2508	19	3829	8	1597	2666	13	4284	8113	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
8,071	8,204	7,874	7,843	7,339	6,799	6,670	6,527	6,596	6,976

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	9,688	1,092	11.27%
MATH	9,683	1,535	15.85%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	43	16	35	5	99	78	21	83	16	
PRINCIPALS	219				219	199	20	162	56	1
ASSISTANT PRINCIPALS, TEACHING	31				31	18	13	23	7	1
ASSISTANT PRINCIPALS, NONTEACHING	100				100	82	18	46	54	
ELEMENTARY CLASSROOM TEACHERS	2480	348	223		3051	262	2789	2197	838	16
SECONDARY CLASSROOM TEACHERS	1423	39	95	537	2094	814	1280	1537	541	16
OTHER CLASSROOM TEACHERS	935		10		945	178	767	695	246	4
GUIDANCE	124	5	5	11	145	35	110	105	40	
PSYCHOLOGICAL	15	1	2		18	7	11	18		
LIBRARIANS/AUDIO-VISUAL STAFF	192		17		209	12	197	159	49	1
CONSULTANTS, SUPERVISORS OF INSTRUCTION	45	13	24	8	90	27	63	79	11	
OTHER PROFESSIONAL STAFF	136	64	51	3	254	38	216	187	67	
TEACHER AIDES	1040	700	174		1914	22	1892	1252	651	11
TECHNICIANS	13	4	26		43	18	25	38	5	
CLERICAL/SECRETARIAL STAFF	232	39	324	2	597	10	587	482	114	1
SERVICE WORKERS	449	51	1407		1907	443	1464	829	1070	8
SKILLED CRAFTS	98		140		238	230	8	198	39	1
LABORERS, UNSKILLED	6		42		48	48		25	23	
TOTAL	7581	1280	2575	566	12002	2521	9481	8115	3827	60

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
6,387	294	141	152	78

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	216	A CERTIFICATE	5593
GRADUATE CERTIFICATE	1366	OTHERS	51

Number of Personnel Receiving Local Salary Supplement 3038

Pupil/Teacher Ratio	ELEMENTARY	19.7	SECONDARY	16.9	TOTAL	18.7
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FINANCIAL INFORMATION, 1977-78**Current Expense Disbursements by Source of Funds**

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	\$ 87,177,677.03	\$11,982,025.18	\$20,041,469.53	\$119,201,171.74	\$669.23	\$ 91.98	\$153.85	\$ 915.06	69.9
Employee Benefits	14,481,400.22	2,062,611.03	3,918,489.63	20,462,500.88	111.17	15.83	30.08	157.08	12.0
Purchased Services	868,107.75	533,769.56	5,857,588.22	7,259,465.53	6.66	4.10	44.97	55.73	4.3
Supplies and Materials	4,836,784.25	9,419,145.14	6,140,058.22	20,395,987.61	37.13	72.31	47.14	156.58	12.0
Capital Outlay	1,613,710.89	596,194.48	403,222.18	2,613,127.55	12.39	4.58	3.09	20.06	1.5
Other Objects	34,438.25	13,468.88	544,820.65	592,727.78	.26	.10	4.18	4.54	.3
TOTAL	\$109,012,118.39	\$24,607,214.27	\$36,905,648.43	\$170,524,981.09	\$836.84	\$188.90	\$283.31	\$1,309.05	100.0
PERCENT OF TOTAL	63.9	14.4	21.7	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK AMONG REGIONS
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	16.2%	7
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.6%	8
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	33.8%	1
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.2%	4
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 836.84	4
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 188.90	3
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 283.31	4
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,309.05	6

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

CENTRAL REGIONAL EDUCATION CENTER (DISTRICT 3)

Sam Shugart, Director
P. O. Box 549
Knightsdale, NC 27545
(919) 266-9282



Administrative Units Served:

Durham	Franklin	Roanoke-Rapids	Rocky Mount	
Durham	Franklinton	Weldon	Northampton	
Edgecombe	Granville	Johnston	Vance	Warren
Tarboro	Halifax	Nash	Wake	Wilson

PUPIL INFORMATION

Pupil Accounting

1977-78	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FINAL																
ENROLL	11817	15378	14809	14036	13633	13543	13897	15378	16148	975	16793	16448	13622	11552	161	188094
ADM	11357	14872	14378	13647	13265	13210	13597	14979	15684	1041	15829	15157	12712	11131	172	180961
ADA	10529	14063	13713	13033	12635	12553	12840	13936	14447	970	14388	13767	11662	10228	136	168811
MLO	11363	14858	14381	13656	13272	13200	13586	14905	15537	1124	15284	14347	12188	10920	179	178735
PROM	10978	13221	13532	13031	12803	12836	13112	13800	14261	1038	12768	10797	10212	10165	165	162649
N-P	385	1637	849	625	469	364	474	1105	1276	86	2516	3550	1976	755	14	16086

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENR	11216	13802	14269	14337	13545	13190	13478	14452	15055	1137	16607	16039	12672	11579	90	181387
ADM	11068	13700	14177	14247	13438	13069	13359	14258	14831	1134	16211	15647	12396	11373	101	178927
ADA	10656	13274	13806	13873	13048	12640	12809	13444	13793	1082	14945	14350	11577	10655	86	169958

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	11206	13070	12765	14135	14218	13633	13402	13867	14091	1041	15055	15342	12917	11471	172	176385
1980-81	11022	12841	12532	12648	14107	14228	13761	13952	13825	1041	14209	14590	12915	11595	172	173438
1981-82	11040	12638	12317	12415	12625	14119	14361	14336	13915	1041	13936	13776	12280	11596	172	170567
1982-83	11609	12646	12114	12206	12391	12638	14250	14949	14304	1041	14011	13527	11597	11015	172	168470

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	UNGR	TOTAL
FIRST MO																
ENROLL	1049	1010	967	997	941	915	878	865	886	806	762	840	788	757		12461

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	6,136	762	52	3,683	474	3,415	10	161	32	89	121	103	6,410	21,448

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
611	521	245	81,105	98,700	181,182

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REGION = CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	323	1033	14	1371	2	519	1044	7	1572	2943	27.5
OUT-OF-STATE	0	28	34	2	64	0	29	41	2	72	136	1.3
TOTAL	1	351	1067	16	1435	2	548	1085	9	1644	3079	28.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	103	220	4	327	1	153	271	1	426	753	7.0
OUT-OF-STATE	0	29	53	1	83	0	56	52	0	108	191	1.8
TOTAL	0	132	273	5	410	1	209	323	1	534	944	8.8
COMM. COLL. TECH. INST												
NORTH CAROLINA	3	245	471	0	719	1	612	591	1	1205	1924	14.0
OUT-OF-STATE	0	9	7	0	16	0	9	6	0	15	21	0.3
TOTAL	3	254	478	0	735	1	621	597	1	1220	1945	13.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	39	149	0	188	1	48	250	0	299	487	4.6
OUT-OF-STATE	0	6	12	1	19	0	7	15	0	22	41	0.4
TOTAL	0	45	161	1	207	1	55	265	0	321	528	4.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	29	24	0	54	0	133	181	0	314	368	3.4
OUT-OF-STATE	1	6	17	0	24	0	14	9	0	23	47	0.4
TOTAL	2	35	41	0	78	0	147	190	0	337	415	3.9
MILITARY	2	399	129	1	531	0	91	16	0	107	638	6.0
EMPLOYMENT	7	452	805	2	1266	2	489	667	1	1159	2425	22.7
OTHERS **	1	136	152	2	291	0	211	200	0	411	702	6.6
GRAND TOTAL ***	16	1804	3106	27	4953	7	2371	3343	12	5733	10686	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OF PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
10,745	10,494	10,635	10,690	10,177	9,654	9,485	9,562	9,837	10,222

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	12,104	1,209	9.99%
MATH	12,104	1,773	14.65%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL**Public School Personnel Summary**

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	62	17	64	2	145	107	38	121	24	
PRINCIPALS	299				299	258	41	202	97	
ASSISTANT PRINCIPALS, TEACHING	43				43	34	9	24	19	
ASSISTANT PRINCIPALS, NONTEACHING	129		7		136	110	26	76	60	
ELEMENTARY CLASS-ROOM TEACHERS	3908	592	434		4934	425	4509	3276	1646	12
SECONDARY CLASS-ROOM TEACHERS	2459	82	300	659	3500	1210	2290	2495	990	15
OTHER CLASS-ROOM TEACHERS	679				679	101	578	438	234	7
GUIDANCE	191	3	8	24	226	45	181	143	83	
PSYCHOLOGICAL	25	4	4		33	8	25	30	3	
LIBRARIANS/AUDIO-VISUAL STAFF	286		16		302	10	292	201	101	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	68	36	45	10	159	50	109	119	40	
OTHER PROFESSIONAL STAFF	90	51	93	1	235	32	203	167	67	1
TEACHER AIDES	1412	741	405		2558	43	2515	1537	1011	10
TECHNICIANS	4	16	39		59	16	43	44	14	1
CLERICAL/SECURITARY STAFF	362	55	337	1	755	21	734	597	158	
SERVICE WORKERS	1403	111	1329		2643	838	2005	971	1865	7
SKILLED CRAFTS	85	5	264		354	354		256	97	1
LABORERS, UNSKILLED		19	42		61	57	4	19	41	1
TOTAL	11505	1732	3387	697	17321	3719	13602	10716	6550	55

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
8999	437	226	332	117

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	294	A CERTIFICATE	7855
GRADUATE CERTIFICATE	2293	OTHERS	72

Number of Personnel Receiving Local Salary Supplement 7903

Pupil/Teacher Ratio	<u>ELEMENTARY</u>	18.8	<u>SECONDARY</u>	16.0	<u>TOTAL</u>	17.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	\$120,632,845.81	\$17,947,844.10	\$34,155,738.32	\$172,736,428.23	\$666.37	\$ 99.14	\$188.67	\$ 954.18	70.9
Employee Benefits	20,177,877.30	3,183,132.61	6,510,086.76	29,871,096.67	111.46	17.59	35.96	165.01	12.3
Purchased Services	1,456,404.61	944,568.01	8,157,499.79	10,558,472.41	8.05	5.22	45.06	58.33	4.3
Supplies and Materials	6,707,552.34	11,048,671.95	7,683,118.37	25,439,342.66	37.05	61.03	42.44	140.52	10.4
Capital Outlay	1,859,311.39	559,940.46	563,991.44	2,983,243.29	10.27	3.09	3.12	16.48	1.2
Other Objects	211,222.65	466,593.60	1,337,799.52	2,015,615.77	1.16	2.58	7.39	11.13	.9
TOTAL	\$151,045,214.10	\$34,150,750.73	\$58,408,234.20	\$243,604,199.03	\$834.36	\$188.65	\$322.64	\$1,345.65	100.0
PERCENT OF TOTAL	62.0	14.0	24.0	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK AMONG REGIONS
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	19.5%	5
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.0%	1
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.8%	3
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.3%	3
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 834.36	5
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 188.65	4
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 322.64	3
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,345.65	2

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

SOUTH CENTRAL REGIONAL EDUCATION CENTER (DISTRICT 4)

Gladys S. Britt, Director
P. O. Box 786
Carthage, NC 28327
(919) 947-5871



Administrative Units Served:

Bladen	Harnett	Richmond	Maxton
Columbus	Hoke	Robeson	Red Springs
Whiteville	Lee	Fairmont	St. Pauls
Cumberland	Montgomery	Lumberton	Scotland
Fayetteville	Moore		

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	10889	13157	11809	10870	10970	10859	10867	12358	12945	727	13769	13331	11418	9675	34	153599
ADM	10261	12552	11342	10475	10597	10532	10571	11998	12496	772	12894	12256	10648	9270	34	146601
ADA	9517	11863	10833	10021	10115	10041	10033	11286	11665	710	11911	11287	9860	8563	31	137647
MLD	10178	12462	11239	10443	10540	10539	10561	11904	12391	815	12474	11651	10278	9098	33	144526
PROM	9808	11013	10421	9868	10020	10174	10174	11048	11583	741	10771	9846	9401	8792	32	133610
N-P	370	1449	818	575	520	365	387	856	808	74	1703	1805	877	306	1	10916

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FNR	10231	11999	11912	11161	10504	10523	10649	11059	11895	616	13545	12436	10502	9630	34	146622
ADM	9986	11898	11819	11060	10434	10438	10590	10935	11769	616	13356	12240	10351	9518	32	144975
ADA	9615	11538	11531	10803	10176	10155	10256	10525	11228	583	12649	11552	9810	9037	30	139398

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	10083	11549	11322	11836	11142	10468	10657	10859	10807	772	12393	12269	10292	9328	34	143811
1980-81	9665	11450	11049	11146	11811	11158	10511	10946	10813	772	11192	11758	10358	9297	34	142140
1981-82	9943	11194	10954	10878	11120	11828	11199	10792	10901	772	11189	10598	9901	9354	34	140657
1982-83	10340	11280	10709	10785	10853	11137	11875	11495	10750	772	11260	10606	8937	8943	34	139776

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	UNGR	TOTAL
	449	466	382	353	303	289	262	252	246	245	172	147	156	215		3937

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,431	542	100	2,623	200	2,855	1	112	46	44	31	165	3,504	15,654

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
13,752	667	509	51,569	79,675	146,172

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REGION = SOUTH CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	35	284	573	6	298	76	436	636	5	1155	2053	22.5
OUT-OF-STATE	1	19	33	3	56	0	17	33	2	52	108	1.2
TOTAL	36	303	606	9	954	76	453	669	7	1207	2161	23.7
PRIVATE SENIOR INST												
NORTH CAROLINA	14	53	149	1	217	13	97	182	0	292	509	5.6
OUT-OF-STATE	3	13	31	1	48	2	21	37	2	62	110	1.2
TOTAL	17	66	180	2	265	15	118	219	2	354	619	6.8
COMM COLL, TECH INST												
NORTH CAROLINA	59	169	514	5	767	132	425	733	8	1298	2065	22.7
OUT-OF-STATE	0	9	8	0	17	0	7	10	0	17	34	0.4
TOTAL	59	198	522	5	784	132	432	743	8	1315	2099	23.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	9	54	0	66	2	12	39	0	103	169	1.9
OUT-OF-STATE	0	0	1	0	1	0	4	7	1	12	13	0.1
TOTAL	3	9	55	0	67	2	16	46	1	115	182	2.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	15	15	0	31	9	68	67	0	144	175	1.9
OUT-OF-STATE	0	2	11	0	13	1	14	7	1	23	36	0.4
TOTAL	1	17	26	0	44	10	82	74	1	167	211	2.3
MILITARY	53	337	207	6	603	5	75	25	0	105	708	7.8
EMPLOYMENT	102	383	761	5	1251	67	451	631	7	1206	2450	27.0
OTHERS **	16	153	134	3	306	25	149	187	3	364	670	7.4
GRAND TOTAL * * *	287	1466	2491	30	4274	332	1778	2594	29	4833	9110	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
9,168	8,798	8,730	8,811	8,437	7,658	7,656	7,681	7,549	8,052

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	10,112	1,204	11.91%
MATH	10,111	1,787	17.67%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	40	25	35	3	103	86	17	89	11	3
PRINCIPALS	248				248	223	20	171	59	18
ASSISTANT PRINCIPALS, TEACHING	92				92	64	28	62	25	5
ASSISTANT PRINCIPALS, NONTEACHING	100	1			101	90	11	50	42	9
ELEMENTARY CLASSROOM TEACHERS	2946	437	315		3698	346	3352	2344	1034	320
SECONDARY CLASSROOM TEACHERS	1666	58	173	566	2463	1007	1456	1791	543	129
OTHER CLASSROOM TEACHERS	779				779	111	668	542	202	35
GUIDANCE	156	5	2	14	177	45	132	121	42	14
PSYCHOLOGICAL	18		2		20	12	8	20		
LIBRARIANS/AUDIO-VISUAL STAFF	232	3	4		239	5	234	173	51	15
CONSULTANTS, SUPERVISORS OF INSTRUCT.	35	42	29	6	112	37	75	74	20	18
OTHER PROFESSIONAL STAFF	152	105	68	12	337	59	278	246	66	25
TEACHER AIDES	1090	613	129		1832	32	1800	1052	570	210
TECHNICIANS	4	4	25		33	23	10	25	4	4
CLERICAL/SECRETARIAL STAFF	255	39	363	7	664	11	653	550	87	27
SERVICE WORKERS	656	220	1696		2572	648	1924	985	1386	201
SKILLED CRAFTS	80		191		271	268	3	216	42	13
LABORERS, UNSKILLED			38		38	37	1	17	21	
TOTAL	8549	1552	3070	608	13779	3109	10670	8528	4205	1046

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
7246	416	155	220	69

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	245	A CERTIFICATE	6547
GRADUATE CERTIFICATE	1457	OTHERS	84

Number of Personnel Receiving Local Salary Supplement 5030

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	19.5	<u>SECONDARY</u>	15.9	<u>TOTAL</u>	18.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	\$ 96,691,363.32	\$15,819,454.10	\$22,334,746.31	\$134,845,563.73	\$659.12	\$107.84	\$152.25	\$ 919.21	69.6
Employee Benefits	16,256,458.08	2,799,697.98	4,165,617.26	23,221,773.32	110.82	19.09	28.40	158.31	12.0
Purchased Services	1,341,491.37	1,217,741.54	5,888,403.93	8,447,636.84	9.14	8.30	40.14	57.58	4.3
Supplies and Materials	5,134,682.02	11,141,893.60	7,482,545.93	23,759,121.55	35.00	75.95	51.01	161.96	12.3
Capital Outlay	1,633,557.75	896,968.80	379,227.43	2,909,753.98	11.14	6.11	2.58	19.83	1.5
Other Objects	38,186.16	55,321.55	516,290.27	609,797.98	.26	.37	3.52	4.15	.3
TOTAL	\$121,095,738.70	\$31,931,077.57	\$40,766,831.13	\$193,793,647.40	\$825.48	\$217.66	\$277.90	\$1,321.04	100.0
PERCENT OF TOTAL	62.5	16.5	21.0	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK AMONG REGIONS
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.1%	8
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.0%	5
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.3%	5
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.8%	1
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 825.48	7
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 217.66	2
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 277.90	6

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

NORTH CENTRAL REGIONAL EDUCATION CENTER (DISTRICT 5)

Frederick Cundiff, Director
P. O. Box 21889
Greensboro, NC 27420
(919) 379-5764



Administrative Units Served:
Alamance Lexington
Burlington Thomasville
Caswell Forsyth
Chatham Guilford
Davidson Greensboro

High Point
Orange
Chapel Hill
Person
Randolph
Asheboro
Rockingham
Eden
Madison-Mayodan
Reidsville
Stokes

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	14558	18729	18052	17181	16608	16965	17382	18725	19674	1192	20115	19687	17113	15119	531	231561
ADM	13999	18140	17585	16769	16230	16607	17020	18315	19162	1221	19107	18325	16081	14529	488	223490
ADA	12936	17099	16713	15969	15423	15754	16063	17035	17671	1125	17496	16869	14894	13458	418	208835
MLO	13949	18075	17532	16756	16198	16597	16976	18248	18955	1252	18564	17473	15428	14146	457	220514
PROM	13470	16469	16663	16162	15776	16259	16534	17299	17889	1197	16846	15653	14403	13604	437	208584
N=P	479	1606	869	594	422	338	442	949	1066	55	1718	1820	1025	542	20	11930

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENR	13285	16516	17518	17451	16717	16158	16887	17605	18301	1109	19700	18843	16574	15047	460	222098
ADM	12924	16452	17411	17351	16626	16070	16780	17440	18172	1113	19441	18577	16365	14920	446	219994
ADA	12392	15857	16910	16853	16138	15556	16190	16627	17152	1063	18232	17471	15510	14200	396	210513

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	13213	14740	15477	17464	17352	16708	16302	17141	17339	1221	18106	18092	15848	14602	488	214093
1980-81	12227	14542	14334	15311	17418	17348	16802	16738	17014	1221	17280	17155	15839	14435	488	208192
1981-82	12330	13489	14140	14184	15270	17408	17447	17251	16611	1221	16948	16367	15004	14421	488	202619
1982-83	12895	13596	13123	14033	14145	15262	17508	17924	17123	1221	16542	16037	14290	13658	488	197845

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	UNGR	TOTAL
ENROLL	1471	1399	1339	1214	1151	1190	1108	901	812		827	647	494	464	742	13759

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	6,853	890	91	5,024	287	5,261	25	98	137	342	202	109	8,366	27,685

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
647	540	198	60,973	159,167	221,525

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REGION = NORTH CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	3	303	1395	7	1708	0	386	1456	11	1853	3561	25.4
OUT-OF-STATE	0	27	73	2	102	0	18	53	1	72	174	1.2
TOTAL	3	330	1468	9	1810	0	404	1509	12	1925	3735	26.6
PRIVATE SENIOR INST												
NORTH CAROLINA	1	66	368	0	435	0	127	424	0	551	986	7.0
OUT-OF-STATE	0	21	74	0	95	0	29	56	1	86	221	1.6
TOTAL	1	87	442	0	530	0	156	520	1	677	1257	9.6
COMM. COLL. TECH. INST												
NORTH CAROLINA	4	238	974	1	1217	1	425	1157	3	1586	2803	20.0
OUT-OF-STATE	0	8	15	0	23	0	6	11	0	17	40	0.3
TOTAL	4	246	989	1	1240	1	431	1168	3	1603	2843	20.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	26	129	0	155	0	17	148	0	165	320	2.3
OUT-OF-STATE	0	5	9	0	14	0	7	13	0	20	34	0.2
TOTAL	0	31	138	0	169	0	24	161	0	185	354	2.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	31	70	0	101	0	58	168	0	226	327	2.3
OUT-OF-STATE	0	6	25	0	31	0	13	27	0	40	71	0.5
TOTAL	0	37	95	0	132	0	71	195	0	266	398	2.8
MILITARY	0	244	216	0	460	1	76	32	0	109	569	4.1
EMPLOYMENT	0	423	1605	1	2029	4	455	1502	0	1961	3990	28.4
OTHERS **	1	165	255	1	422	0	160	368	1	529	951	6.8
GRAND TOTAL ***	9	1563	5208	12	6792	6	1777	5455	17	7255	14047	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
13,869	13,537	13,279	13,368	12,630	12,071	11,866	11,597	11,945	12,407

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	15,985	1,443	9.03%
MATH	15,951	2,195	13.76%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	74	19	48	5	146	111	35	129	17	
PRINCIPALS	377				377	312	65	305	71	1
ASSISTANT PRINCIPALS, TEACHING	55				55	36	19	47	8	
ASSISTANT PRINCIPALS, NONTEACHING	148		1		149	130	19	97	54	1
ELEMENTARY CLASS-ROOM TEACHERS	4515	352	609		5476	473	5003	4305	1157	14
SECONDARY CLASS-ROOM TEACHERS	3125	23	305	806	4259	1669	2590	3446	795	18
OTHER CLASS-ROOM TEACHERS	552		2		554	101	453	474	79	1
GUIDANCE	276	13	19	44	352	83	269	262	89	1
PSYCHOLOGICAL	26	5	18		49	17	32	44	4	1
LIBRARIANS/AUDIO-VISUAL STAFF	356	1	9		366	9	357	295	70	1
CONSULTANTS, SUPERVISORS OF INSTRUCT.	71	13	56	2	142	58	84	124	16	2
OTHER PROFESSIONAL STAFF	327	188	108	7	630	144	486	492	138	
TEACHER AIDES	1546	563	379		2488	44	2444	1850	626	12
TECHNICIANS	10	1	79		90	32	58	79	11	
CLERICAL/SECRETARIAL STAFF	286	30	647	6	969	11	958	849	119	1
SERVICE WORKERS	649	108	2335		3092	762	2330	1705	1382	5
SKILLED CRAFTS	110	1	245		356	354	2	321	35	
LABORERS, UNSKILLED		3	65		68	68		54	14	
TOTAL	12503	1320	4925	870	19618	4414	15204	14875	4685	58

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
11043	490	283	301	138

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	364	A CERTIFICATE	8606
GRADUATE CERTIFICATE	3377	OTHERS	126

Number of Personnel Receiving Local Salary Supplement 8970

Pupil/Teacher Ratio	ELEMENTARY	19.1	SECONDARY	17.3	TOTAL	18.5
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FINANCIAL INFORMATION, 1977-78**Current Expense Disbursements by Source of Funds**

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	\$149,139,730.93	\$15,062,931.52	\$48,104,690.24	\$212,307,352.69	\$667.06	\$ 67.37	\$215.16	\$ 949.59	71.8
Employee Benefits	24,505,556.20	2,104,895.14	9,290,743.27	35,901,194.61	109.61	9.42	41.56	160.59	12.1
Purchased Services	1,842,886.77	612,614.13	9,401,428.35	11,856,929.25	8.24	2.74	42.05	53.03	4.0
Supplies and Materials	7,758,649.12	9,960,238.50	12,402,957.47	30,121,845.09	34.70	44.55	55.48	134.73	10.2
Capital Outlay	2,162,753.86	541,488.25	1,021,701.99	3,725,944.10	9.67	2.42	4.57	16.66	1.3
Other Objects	111,791.95	354,457.91	1,515,180.15	1,981,430.01	.50	1.58	6.77	8.85	.6
TOTAL	\$185,521,368.83	\$28,636,625.45	\$81,736,701.47	\$295,894,695.75	\$829.78	\$128.08	\$365.59	\$1,323.45	100.0
PERCENT OF TOTAL	62.7	9.7	27.6	100.0					

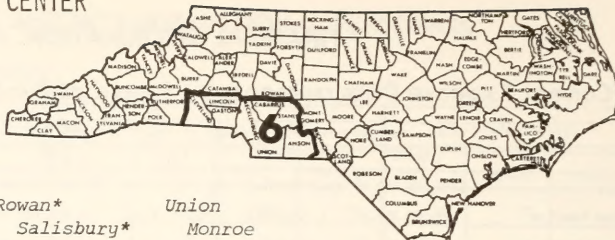
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK AMONG REGIONS
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	23.8%	3
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.0%	2
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.5%	6
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.1%	5
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 829.78	6
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 128.08	7
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 365.59	2
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,323.45	4

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

SOUTHWEST REGIONAL EDUCATION CENTER (DISTRICT 6)

Benny Coxton, Director
619 Wall Street
Albemarle, NC 28001
(704) 983-2126



Administrative Units Served:

Anson	Kings Mountain	Rowan*	Union
Cabarrus	Shelby	Salisbury*	Monroe
Concord	Gaston	Stanly	
Kannapolis	Lincoln	Albemarle	
Cleveland	Mecklenburg		

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	14753	18202	17260	16359	15950	15762	16018	17244	18053	729	18083	18245	15241	12735	131	214689
ADM	14177	17596	16658	15875	15503	15321	15628	16777	17516	812	17183	16759	14266	12267	119	206403
ADA	13083	16582	15827	15096	14735	14549	14769	15447	15954	718	15573	15022	12955	11158	100	191511
MLD	14106	17595	16616	15877	15484	15330	15580	16672	17314	847	16697	15751	13589	11974	112	203475
PROM	13658	16190	15761	15289	15100	15007	15250	15589	16120	809	15123	13110	12168	11422	100	190615
N=P	448	1405	855	588	384	323	330	1083	1194	38	1574	2641	1421	552	12	12860

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENR	13709	16051	17181	16502	15704	15513	15439	16229	16769	790	17555	17599	14539	13001	133	206618
ADM	13534	15900	17037	16417	15647	15432	15361	16171	16685	791	17355	17407	14409	12933	130	205120
ADA	13008	15332	16581	15985	15216	15000	14888	15466	15782	744	16341	16310	13603	12317	113	196711

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	13244	14692	15161	16986	16428	15701	15505	15694	15866	812	16390	16423	13887	12842	119	199750
1980-81	12464	14228	14257	15046	16841	16349	15733	15816	15581	812	15622	15587	13945	12547	119	194947
1981-82	12154	13388	13806	14148	14920	16764	16387	16040	15703	812	15341	14828	13234	12593	119	190237
1982-83	12929	13060	12995	13699	14028	14855	16805	16710	15924	812	15468	14565	12591	11948	119	186508

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	UNGR	TOTAL
FIRST MO																
ENROLL	984	971	968	1015	991	878	886	872	729	757	612	565	524	335		11087

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,737	932	80	5,636	458	4,558	35	182	121	102	137	47	17,411	35,436

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

*Although located in District 7, Rowan and Salisbury are served by the Southwest Regional Center.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
511	469	342	56,576	148,269	206,167

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REGION = SOUTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	197	554	27	1180	1	227	1143	10	1381	2561	31.7
OUT-OF-STATE	0	22	75	1	116	0	17	72	1	90	206	1.0
TOTAL	2	219	1049	28	1296	1	244	1215	11	1471	2769	23.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	56	295	0	351	0	116	285	0	402	723	6.1
OUT-OF-STATE	0	10	73	1	84	0	22	80	0	102	186	1.6
TOTAL	0	66	336	1	435	0	138	366	0	504	909	7.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	163	775	6	944	0	349	912	5	1266	2210	18.7
OUT-OF-STATE	0	3	19	1	23	0	8	13	0	21	44	0.4
TOTAL	0	166	794	7	967	0	357	925	5	1287	2254	19.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	14	167	0	181	0	13	146	1	160	341	2.9
OUT-OF-STATE	0	6	9	1	16	0	1	10	0	11	27	0.3
TOTAL	0	20	176	1	197	0	14	156	1	171	368	3.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	12	55	0	67	2	76	291	1	370	437	3.7
OUT-OF-STATE	0	5	32	1	38	1	4	19	0	24	62	0.5
TOTAL	0	17	87	1	105	3	80	310	1	394	499	4.2
MILITARY	0	222	206	1	429	0	53	27	0	80	509	4.3
EMPLOYMENT	1	364	1239	1	1605	1	357	1028	1	1387	2992	25.3
OTHERS **	0	196	496	3	695	9	243	559	1	812	1507	12.8
GRAND TOTAL * * *	3	1270	4365	43	5701	14	1486	4586	20	6106	11807	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
12,098	11,758	11,528	11,563	11,013	10,526	10,340	10,452	10,609	11,025

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	13,799	1,421	10.30%
MATH	13,801	1,991	14.43%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	47	12	38	2	99	77	22	89	10	
PRINCIPALS	299				299	264	35	256	43	
ASSISTANT PRINCIPALS, TEACHING	50				50	28	22	36	14	
ASSISTANT PRINCIPALS, NONTEACHING	114				114	102	12	80	33	1
ELEMENTARY CLASS-ROOM TEACHERS	3870	329	567		4766	346	4420	3721	1035	10
SECONDARY CLASS-ROOM TEACHERS	2864	24	229	714	3831	1448	2383	3120	699	12
OTHER CLASS-ROOM TEACHERS	321				321	96	225	297	24	
GUIDANCE	184	3	4	13	204	66	138	156	47	1
PSYCHOLOGICAL	20	4	15	2	41	14	27	38	3	
LIBRARIANS/AUDIO-VISUAL STAFF	303	2	28		333	12	321	272	61	
CONSULTANTS, SUPERVISORS OF INSTRUCTION										
OTHER PROFESSIONAL STAFF	232	59	99	7	397	80	317	330	67	
TEACHER AIDES	1411	788	151		2350	74	2276	1749	593	8
TECHNICIANS	9	7	214	3	233	91	142	200	33	
CLERICAL/SECRETARIAL STAFF	293	43	448	9	793	16	777	712	80	1
SERVICE WORKERS	907	31	1879		2817	2060	1672	1143	2	2
SKILLED CRAFTS	88	9	222		319	9	287	287	29	3
LABORERS, UNSKILLED	2	8	60		70	69	1	27	42	1
TOTAL	11072	1335	3980	761	17148	3894	13254	13139	3970	39

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
10313	390	193	162	38

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	224	A CERTIFICATE	4866
GRADUATE CERTIFICATE	1510	OTHERS	60

Number of Personnel Receiving Local Salary Supplement

9112

Pupil/Teacher Ratio

ELEMENTARY	19.5	SECONDARY	17.3	TOTAL	18.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	\$137,177,612.21	\$13,917,259.86	\$47,098,828.24	\$198,193,700.31	\$664.44	\$ 67.41	\$228.13	\$ 959.98	72.1
Employee Benefits	23,087,217.74	2,432,450.62	9,314,473.66	34,834,142.02	111.83	11.78	45.11	168.72	12.7
Purchased Services	1,974,330.46	634,925.45	8,879,297.59	11,488,553.50	9.56	3.08	43.01	55.65	4.2
Supplies and Materials	6,293,157.71	8,958,632.04	11,346,665.48	26,598,455.23	30.48	43.39	54.96	128.83	9.7
Capital Outlay	1,459,766.07	415,014.12	384,030.61	2,258,810.80	7.07	2.01	1.86	10.94	.8
Other Objects	47,376.06	199,154.18	1,069,682.10	1,316,212.34	.23	.96	5.18	6.37	.5
TOTAL	\$170,039,460.25	\$26,557,436.27	\$78,092,977.68	\$274,689,874.20	\$823.61	\$128.63	\$378.25	\$1,330.49	100.0
PERCENT OF TOTAL	61.9	9.7	28.4	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK AMONG REGIONS
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	26.2%	1
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.0%	2
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	32.7%	2
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.9%	8
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 823.61	8
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 128.63	6
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 378.25	1
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,330.49	3

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

NORTHWEST REGIONAL EDUCATION CENTER (DISTRICT 7)

James R. Simeon, Director
303 E. Street
North Wilkesboro, NC 28659
(919) 667-2191



Administrative Units Served:

Alexander	Burke	Newton	Statesville	
Alleghany	Caldwell	Davie	Surry	Watauga
Ashe	Catawba	Iredell	Elkin	Wilkes
Avery	Hickory	Mooresville	Mount Airy	Yadkin

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	8528	10361	10012	9577	9473	9540	9659	10380	10659	281	11021	10419	8665	7574	14	126110
ADM	8255	10093	9820	9363	9295	9372	9478	10156	10388	284	10384	9559	8047	7245	12	121655
ADA	7530	9465	9301	8891	8812	8873	8956	9473	9589	257	9467	8808	7426	6661	11	113436
MLD	8201	10085	9817	9368	9298	9387	9460	10136	10299	290	10071	9042	7703	7109	12	120225
PROM	8049	9282	9341	9013	9085	9197	9261	9692	9877	248	8901	8075	7264	6925	11	114156
N=P	152	803	476	355	213	190	199	444	422	42	1170	967	439	184	1	6069

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENR	8133	9603	9842	9823	9359	9351	9427	9767	10111	236	10803	9783	8362	7500	7	122028
ADM	8037	9517	9785	9763	9313	9304	9374	9733	10053	237	10691	9668	8277	7397	7	121075
ADA	7680	9154	9487	9461	9019	8987	9013	9299	9522	217	10022	9135	7827	7004	7	115782

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	8029	9046	9204	9798	9793	9405	9365	9567	9596	284	10168	9311	7907	7427	12	118912
1980-81	7421	8639	8819	9164	9808	9830	9448	9520	9528	284	9645	9064	7949	7209	12	116540
1981-82	7228	8161	8614	8777	9172	9845	9873	9606	9483	284	9585	8599	7738	7238	12	114215
1982-83	7835	7938	7955	8575	8786	9201	9892	10041	9571	284	9531	8536	7339	7043	12	112539

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	UNGR	TOTAL
FIRST MO																
ENROLL	151	143	146	126	115	97	103	107	66		103	61	70	67	382	1737

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	3,519	474	65	2,598	157	3,279	12	103	48	82	56	112	4,740	15,245

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
52	133	110	11,934	108,413	120,642

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REGION = NORTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	43	498	2	544	0	65	7492	4	561	1109	15.9
OUT-OF-STATE	0	1	39	0	40	0	11	19	1	21	61	0.9
TOTAL	1	44	537	2	584	0	66	511	5	582	1166	16.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	10	152	0	162	0	18	202	0	220	382	5.4
OUT-OF-STATE	0	4	30	1	35	0	4	35	0	40	75	1.1
TOTAL	0	14	182	1	197	0	22	238	0	260	457	6.4
COMM COLL. TECH INST												
NORTH CAROLINA	0	48	628	0	686	0	33	922	0	1005	1691	23.7
OUT-OF-STATE	0	1	13	0	14	0	1	5	0	6	20	0.3
TOTAL	0	49	651	0	700	0	34	927	0	1011	1711	24.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	5	79	0	84	0	3	64	1	73	157	2.2
OUT-OF-STATE	0	1	8	0	9	0	0	4	0	4	13	0.2
TOTAL	0	6	87	0	93	0	3	68	1	77	170	2.4
TRANS. BUSINESS, ETC.												
NORTH CAROLINA	0	2	15	0	17	0	21	111	0	132	149	2.1
OUT-OF-STATE	0	3	13	0	16	0	5	7	0	12	28	0.4
TOTAL	0	5	28	0	33	0	26	118	0	144	177	2.5
MILITARY	0	61	153	0	214	0	10	24	0	34	248	3.5
EMPLOYMENT	0	92	1273	0	1365	0	99	1196	1	1293	2658	37.3
OTHERS **	0	18	185	0	203	0	46	290	1	337	540	7.6
GRAND TOTAL * * *	1	289	3076	3	3369	0	358	3372	8	3738	7127	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 8.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
6,952	6,926	6,700	6,739	6,561	6,252	6,192	6,143	6,196	6,507

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	7,992	541	6.77%
MATH	7,996	878	10.98%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL**Public School Personnel Summary**

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	59	11	22	5	97	74	23	90	7	
PRINCIPALS	258				258	244	14	247	11	
ASSISTANT PRINCIPALS, TEACHING	78				78	64	14	71	7	
ASSISTANT PRINCIPALS, NONTEACHING	62				62	58	4	56	6	
ELEMENTARY CLASS-ROOM TEACHERS	3064	235	333		3632	426	3206	3328	301	3
SECONDARY CLASS-ROOM TEACHERS	1307	21	120	557	2005	923	1082	1872	126	7
OTHER CLASS-ROOM TEACHERS	724	1	5	1	731	189	542	686	44	1
GUIDANCE	131	4	6	12	153	49	104	136	17	
PSYCHOLOGICAL	12		2		14	5	9	14		
LIBRARIANS/AUDIO-VISUAL STAFF	222		22		244	17	227	228	15	1
CONSULTANTS, SUPERVISORS OF INSTRUCTION	48	11	10	8	77	33	44	75	2	
OTHER PROFESSIONAL STAFF	142	55	29	4	230	60	170	222	7	1
TEACHER AIDES	1109	381	144		1634	20	1614	1502	132	
TECHNICIANS	4	2	40		46	16	30	44	2	
CLERICAL/SECRETARIAL STAFF	254	20	251	5	530	13	517	516	14	
SERVICE WORKERS	513	44	1414		1971	414	1557	1694	275	2
SKILLED CRAFTS	90	5	123		218	192	26	209	9	
LABORERS, UNSKILLED	37	10	23		70	37	33	47	23	
TOTAL	8114	800	2544	592	12050	2834	9216	11037	998	15

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
5929	255	128	147	38

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	224	A CERTIFICATE	4866
GRADUATE CERTIFICATE	1510	OTHERS	60

Number of Personnel Receiving Local Salary Supplement 3479**Pupil/Teacher Ratio**

ELEMENTARY	20.2	SECONDARY	16.8	TOTAL	19.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	\$ 82,570,651.72	\$ 7,259,739.45	\$15,123,352.08	\$104,953,743.25	\$678.19	\$ 59.63	\$124.22	\$ 862.04	70.5
Employee Benefits	13,755,100.39	1,081,035.53	3,192,003.94	18,028,139.86	112.98	8.88	26.22	148.08	12.1
Purchased Services	946,751.19	876,747.90	4,007,309.89	5,830,808.98	7.78	7.20	32.91	47.89	3.9
Supplies and Materials	4,466,595.38	4,780,497.06	7,978,368.46	17,225,460.90	36.69	39.26	65.53	141.48	11.6
Capital Outlay	1,329,105.76	252,975.58	326,964.89	1,909,046.23	10.92	2.08	2.68	15.68	1.3
Other Objects	158,779.52	15,690.32	661,120.99	835,590.83	1.30	.13	5.43	6.86	.6
TOTAL	\$103,226,983.96	\$14,266,685.84	\$31,289,120.25	\$148,782,790.05	\$847.86	\$117.18	\$256.99	\$1,222.03	100.0
PERCENT OF TOTAL	69.4	9.6	21.0	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK AMONG REGIONS
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	19.9%	4
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.8%	6
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.4%	7
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.7%	6
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 847.85	2
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 117.18	8
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 256.99	8

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

WESTERN REGIONAL EDUCATION CENTER (DISTRICT 8)

C. R. Dale, Director
102 Old Clyde Road
Canton, NC 28716
(704) 648-6960



Administrative Units Served:

Buncombe	Graham	Jackson	Polk
Asheville	Haywood	Macon	Tryon
Cherokee	Henderson	Madison	Rutherford
Clay	Hendersonville	McDowell	Swain
		Mitchell	Transylvania
			Yancey

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	7005	8439	8025	7947	7794	8008	8041	8665	8787	259	9194	8459	7261	6316	86	104195
ADM	6591	8008	7681	7600	7475	7716	7719	8340	8457	264	8599	7814	6701	5973	71	98957
ADA	5939	7456	7223	7161	7033	7265	7228	7719	7778	239	7789	7098	6071	5433	60	91421
MLO	6556	8015	7669	7613	7472	7731	7741	8353	8430	280	8363	7487	6412	5838	63	97945
PROM	6389	7464	7417	7367	7362	7609	7616	8088	8217	270	7277	6653	5906	5670	63	93282
N=P	167	551	252	246	110	122	125	265	213	10	1086	834	506	168		4663

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENR	6676	7579	7846	7758	7618	7616	7850	7955	8407	258	9169	8135	7114	6164	97	100158
ADM	6576	7482	7765	7692	7563	7584	7795	7919	8329	257	9068	8043	7044	6120	96	99218
ADA	6244	7189	7509	7446	7311	7326	7500	7561	7908	243	8535	7604	6661	5793	87	94823

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	6358	7118	7101	7890	7763	7723	7602	7933	7811	264	8443	7942	6494	6083	71	96996
1980-81	6182	6888	6983	7129	7945	7840	7789	7762	7870	264	7970	7761	6929	6151	71	95534
1981-82	5930	6698	6756	7012	7179	8027	7910	7956	7700	264	8034	7332	6772	6183	71	93824
1982-83	6226	6429	6570	6786	7061	7252	8099	8076	7895	264	7853	7382	6388	6047	71	92399

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	UNGR	TOTAL
ENROLL	182	209	210	206	237	202	231	193	218		286	306	333	272	10	3095

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EMIGRABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	2,623	340	14	2,969	226	2,477	7	67	66	36	66	62	2,895	11,848

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
727	133	104	7,307	91,520	99,791

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REGION = WESTERN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	552	3	583	1	55	564	0	620	1203	20.5
OUT-OF-STATE	2	5	76	1	84	1	7	43	0	51	135	2.3
TOTAL	2	33	628	4	667	2	62	612	0	676	1243	20.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	112	0	117	1	10	164	0	175	292	5.0
OUT-OF-STATE	0	2	62	2	66	0	2	74	1	77	143	2.4
TOTAL	0	7	174	2	183	1	12	238	1	252	435	7.4
COMM COLL/TECH INST												
NORTH CAROLINA	2	26	360	1	389	0	45	631	0	676	1265	21.5
OUT-OF-STATE	1	2	17	0	20	1	6	26	0	33	53	0.9
TOTAL	3	28	377	1	409	1	51	657	0	709	1318	22.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	67	0	70	0	5	71	0	76	146	2.5
OUT-OF-STATE	0	1	16	1	18	0	3	25	0	28	46	0.8
TOTAL	0	4	83	1	88	0	8	96	0	104	192	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	31	0	32	1	4	98	0	103	135	2.3
OUT-OF-STATE	0	1	16	0	17	0	0	16	0	16	35	0.6
TOTAL	0	2	47	0	51	1	4	114	0	119	170	2.9
MILITARY	0	40	218	0	258	0	4	29	0	29	267	4.4
EMPLOYMENT	4	67	892	0	963	1	67	740	1	809	1772	30.1
OTHERS **	0	14	111	0	125	1	17	223	1	242	367	6.2
GRAND TOTAL * * *	9	195	2732	5	2941	7	225	2705	3	2940	5984	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
5,862	5,903	5,914	5,971	5,831	5,513	5,565	5,415	5,529	5,594

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	6,832	467	6.84%
MATH	6,835	767	11.22%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	39	11	22		72	55	17	71		1
PRINCIPALS	198				198	186	12	193	5	
ASSISTANT PRINCIPALS, TEACHING	30				30	25	5	29	1	
ASSISTANT PRINCIPALS, NONTEACHING	47				47	39	8	42	5	
ELEMENTARY CLASSROOM TEACHERS	2381	114	169		2664	368	2296	2559	102	3
SECONDARY CLASSROOM TEACHERS	1022	9	54	396	1481	716	765	1427	50	4
OTHER CLASSROOM TEACHERS	253				253	64	189	232	18	3
GUIDANCE	72	5	21	10	108	37	71	103	4	1
PSYCHOLOGICAL	15				15	7	8	15		
LIBRARIANS/AUDIO-VISUAL STAFF	160		9		169	13	156	165	4	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	26	2	9	4	41	15	26	37	4	
OTHER PROFESSIONAL STAFF	193	88	70	1	352	60	292	341	11	
TEACHER AIDES	773	435	151		1359	21	1338	1287	62	10
TECHNICIANS	2		16		18	10	8	18		
CLERICAL/SECRETARIAL STAFF	203	17	192	4	416	16	400	407	9	
SERVICE WORKERS	387	22	1163		1572	413	1159	1435	134	3
SKILLED CRAFTS	61		103		164	144	20	160	4	
LABORERS, UNSKILLED			17		17	17		16	1	
TOTAL	5862	703	1996	415	8976	2206	6770	8537	414	25

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
4800	188	119	116	83

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	191	A CERTIFICATE	3763
GRADUATE CERTIFICATE	1418	OTHERS	47

Number of Personnel Receiving Local Salary Supplement 2857

Pupil/Teacher Ratio

ELEMENTARY	20.1	SECONDARY	17.5	TOTAL	19.2
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FINANCIAL INFORMATION, 1977-78**Current Expense Disbursements by Source of Funds**

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	\$66,252,689.81	\$ 6,545,726.66	\$13,559,154.17	\$ 86,357,570.64	\$669.16	\$ 66.11	\$136.95	\$ 872.22	69.7
Employee Benefits	11,403,963.46	1,181,620.28	2,637,901.96	15,223,485.70	115.18	11.93	26.64	153.75	12.3
Purchased Services	708,778.24	346,674.04	3,938,367.26	4,993,819.54	7.16	3.50	39.78	50.44	4.0
Supplies and Materials	3,837,994.93	4,785,786.78	6,073,888.14	14,697,669.85	38.76	48.34	61.34	148.44	11.9
Capital Outlay	1,192,007.69	344,235.50	282,207.42	1,818,450.61	12.04	3.48	2.85	18.37	1.5
Other Objects	20,433.95	14,490.74	674,013.64	708,938.33	.21	.15	6.81	7.17	.6
TOTAL	\$83,415,868.08	\$13,218,534.00	\$27,165,532.59	\$123,799,934.67	\$842.51	\$133.51	\$274.37	\$1,250.39	100.0
PERCENT OF TOTAL	67.4	10.7	21.9	100.0					

RANKINGS WITHIN THE STATE

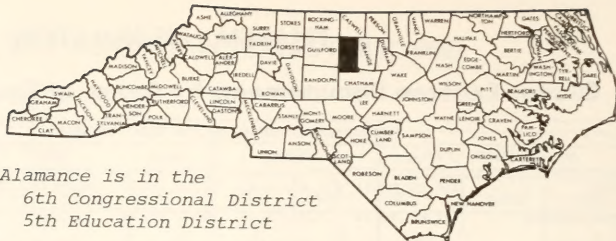
CATEGORY	PERCENT/AMOUNT	RANK AMONG REGIONS
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	24.0%	2
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.1%	7
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.5%	8
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.4%	7
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 842.51	3
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 133.51	5
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 274.37	7
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,250.39	7

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

ALAMANCE

Dr. Robert A. Nelson, Supt.
609 Ray Street, Box 110
Graham, NC 27253
(919) 226-8465

17 Elementary Schools
4 Secondary Schools



Alamance is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	868	1034	1019	982	898	982	1055	1108	1093		1330	1173	1036	953		13531
ADM	839	1007	999	961	884	959	1043	1096	1071		1246	1099	971	925		13100
ADA	782	950	955	917	847	915	989	1027	1003		1137	1009	889	845		12265
MLO	836	1001	989	951	887	956	1037	1098	1071		1197	1053	923	905		12904
PROM	832	930	952	913	867	938	1011	1064	1040		1044	932	883	878		12284
N-P	4	71	37	38	20	18	26	34	31		153	121	40	27		620

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	687	954	966	1001	933	882	996	1043	1084	70	1250	1170	957	905		12898
ADM	684	955	964	1006	933	883	1001	1047	1087	71	1244	1169	956	904		12904
ADA	657	926	935	980	911	858	968	1002	1030	66	1155	1094	901	850		12333

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	742	739	852	900	694	964	894	968	1054	0	1182	1029	951	978	0	12227
1980-81	696	735	720	851	977	1001	968	899	973	0	1131	1058	877	892	0	11778
1981-82	677	689	716	719	849	983	1006	973	904	0	1044	1013	902	822	0	11296
1982-83	656	671	671	715	716	854	987	1012	978	0	970	935	863	846	0	10874

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	39	30	28	52	32	33	39	40	33	30	29	24	21		430

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	233	1		341	22	279		8	1	5	10	3	821	1,724

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	13	8	2938	9842	12805

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ALABAMA	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	20	77	0	97	0	20	109	0	129	226	25.5
OUT-OF-STATE	0	1	3	0	4	0	1	1	0	2	6	0.7
TOTAL	0	21	80	0	101	0	21	110	0	131	232	26.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	8	45	0	53	0	9	35	0	44	97	10.9
OUT-OF-STATE	0	0	1	0	1	0	0	4	0	4	5	0.6
TOTAL	0	8	46	0	54	0	9	39	0	48	102	11.5
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	14	68	0	82	0	25	115	0	140	222	25.2
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	14	70	0	84	0	25	115	0	140	224	25.3
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	1	11	0	12	0	1	7	0	8	20	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	11	0	12	0	1	7	0	8	20	2.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	2	0	3	0	1	14	0	15	18	2.0
OUT-OF-STATE	0	0	2	0	2	0	1	1	0	2	4	0.5
TOTAL	0	1	4	0	5	0	2	15	0	17	22	2.5
MILITARY	0	5	20	0	25	0	1	2	0	3	28	3.2
EMPLOYMENT	0	17	101	0	118	0	13	88	0	101	219	24.7
OTHERS **	0	4	10	0	14	0	7	19	0	26	40	4.5
GRAND TOTAL ***	0	71	342	0	413	0	79	395	0	474	887	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
862	819	822	773	794	762	708	654	711	732

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	911	89	10%
MATH	910	147	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS- TRATORS, MANAGERS	7	4	3	1	15	10	5	13	2	
PRINCIPALS	21				21	16	5	18	3	
ASSISTANT PRINCIPALS, TEACHING	3				3	1	2	2	1	
ASSISTANT PRINCIPALS, NONTEACHING	7				7	6	1	5	2	
ELEMENTARY CLASS- ROOM TEACHERS	203	27	20		250	7	243	203	47	
SECONDARY CLASS- ROOM TEACHERS	268	1	10	58	337	118	219	271	65	1
OTHER CLASS- ROOM TEACHERS										
GUIDANCE	16			1	17	6	11	14	3	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIANS/AUDIO- VISUAL STAFF	19				19		19	15	4	
CONSULTANTS, SUPER- VISORS OF INSTRU.	3	1	1		5	2	3	4		1
OTHER PROFESSIONAL STAFF	2	1			3		3	3		
TEACHER AIDES	87	8	2		97		97	71	26	
TECHNICIANS	2		1		3	1	2	3		
CLERICAL/SECRE- TARIAL STAFF	17	3	30	1	51		51	47	4	
SERVICE WORKERS	48	86	49		183	69	114	103	80	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	704	131	117	61	1013	237	776	774	237	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
612	20	14	18	8

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	502
GRADUATE CERTIFICATE	158	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 26

Pupil/Teacher Ratio ELEMENTARY 20.6 SECONDARY 18.0 TOTAL 19.7

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ALAMANCE COUNTY	13,100									
SALARIES	8,380,406.94		950,362.54	2,045,840.61	11,376,610.09	639.73	72.55	156.17	868.45	70.6
EMPLOYEE BENEFITS	1,446,540.93		109,090.56	352,781.24	1,908,412.73	110.42	8.33	26.93	145.68	11.9
PURCHASED SERVICES	89,626.93		32,993.41	656,308.18	778,928.52	6.84	2.52	50.10	59.46	4.8
SUPPLIES & MATERIALS	458,773.21		1,009,897.91	347,285.67	1,815,956.79	35.02	77.09	26.51	138.62	11.3
CAPITOL OUTLAY	121,614.09		12,737.21	36,710.81	171,062.11	9.28	.97	2.80	13.05	1.1
OTHER OBJECTS	2,292.04		928.09	51,189.59	54,409.71	.17	.07	3.91	4.15	.3
TOTAL	10,499,254.14		2,116,009.72	3,490,116.09	16,105,379.95	801.46	161.53	266.42	1,229.41	100.0
PERCENT OF TOTAL	65.2		13.1	21.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,902
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,435
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$944,528.69
TOTAL STATE AID ALLOTTED	\$ 55,465.22

Public School Bus Operation

NUMBER OF BUSES OPERATED	132
NUMBER OF PUPILS TRANSPORTED	8,298
NUMBER OF MILES DRIVEN	1,116,062

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	20.1%	58
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.0%	70
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	25.7%	122
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.3%	48
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 801.46	132
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 161.53	77
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 266.42	70
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$ 1,229.41	107
-PER CAPITA INCOME BY COUNTY (1976)	\$ 5,440.00	20
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$13,933,505	11

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

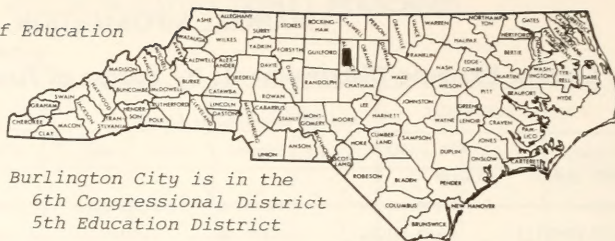
-RANKINGS BASED ON 100 COUNTIES

Burlington

Accredited by the State Board of Education
Level III - 06/05/75

Dr. James E. Surratt, Supt.
1712 Vaughn Road, Box 938
Burlington, NC 27215
(919) 226-1151

8 Elementary Schools
4 Secondary Schools



Burlington City is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	527	701	620	652	605	591	611	638	714	58	771	725	655	631		8535
ADM	511	684	606	642	590	581	629	618	701	59	726	691	619	608		8265
ADA	478	652	582	615	567	558	599	584	655	58	673	644	577	574		7816
MLD	509	692	602	639	589	589	625	608	690	62	700	677	604	598		8184
PRCM	493	620	567	617	573	572	574	592	644	51	575	602	569	576		7625
N-P	16	72	35	22	16	17	51	16	46	11	125	75	35	22		559

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	497	579	628	597	623	582	635	614	637	57	701	692	630	572		8044
ADM	491	576	625	592	619	579	634	599	638	56	693	685	627	567		7981
ADA	472	555	610	578	601	565	612	573	606	55	651	659	599	545		7686

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	479	497	559	628	578	628	587	577	620	59	598	665	620	559	0	7654
1980-81	449	495	472	540	620	572	632	580	575	59	602	585	581	573	0	7335
1981-82	437	464	470	456	533	614	575	625	578	59	558	589	511	527	0	7006
1982-83	424	451	441	454	450	528	618	568	623	59	561	546	514	473	0	6710

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	65	56	43	42	41	51	29	27	24	8	1	3	1		391

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	212	74		200	15	164		3	2	2	2	7	746	1,427

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	13	7	2341	5726	8092

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

BURLINGTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	103	0	116	0	12	81	0	93	209	35.5
OUT-OF-STATE	0	0	6	0	6	0	1	4	0	5	11	1.9
TOTAL	0	13	109	0	122	0	13	85	0	98	220	37.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	25	0	25	0	5	29	0	34	59	10.0
OUT-OF-STATE	0	0	4	0	4	0	2	5	0	7	11	1.9
TOTAL	0	0	29	0	29	0	7	34	0	41	70	11.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	12	48	0	60	0	24	52	0	76	136	23.1
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	12	49	0	61	0	24	52	0	76	137	23.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	8	0	10	0	0	9	0	9	19	3.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	9	0	11	0	0	9	0	9	20	3.4
TRAD, BUS, IN, SS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	7	0	7	7	1.2
OUT-OF-STATE	0	1	5	0	6	0	2	1	0	3	9	1.5
TOTAL	0	1	5	0	6	0	2	8	0	10	16	2.7
MILITARY	0	5	11	0	16	0	0	3	0	3	19	3.2
EMPLOYMENT	0	14	33	0	47	0	14	35	0	49	96	16.3
OTHERS **	0	2	3	0	5	0	2	4	0	6	11	1.9
GRAND TOTAL * * *	0	49	248	0	297	0	62	230	0	292	589	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 5.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
544	528	533	501	437	431	402	395	421	386

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	599	37	6%
MATH	600	41	7%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		3		5	5		5		
PRINCIPALS	11				11	6	5	9	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	5				5	5		2	3	
ELEMENTARY CLASS-ROOM TEACHERS	223	7	22		252	32	220	205	44	3
SECONDARY CLASS-ROOM TEACHERS	84	2	19	28	133	45	88	111	21	1
OTHER CLASS-ROOM TEACHERS	5		2		7	2	5	5	2	
GUIDANCE	10			2	12	4	8	10	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO-VISUAL STAFF	11				11		11	8	3	
CONSULTANTS, SUPERVISORS OF INSTRUCTORS	5				5	1	4	5		
OTHER PROFESSIONAL STAFF	5		3	1	9	3	6	7	2	
TEACHER AIDES	78	41	16		135	3	132	106	29	
TECHNICIANS		1			1	1			1	
CLERICAL/SECRETARIAL STAFF	10	4	23		37		37	33	4	
SERVICE WORKERS	16	22	53		91	24	67	34	57	
SKILLED CRAFTS			14		14	14		13	1	
LABORERS, UNSKILLED		1	6		7	7		3	4	
TOTAL	467	78	161	31	737	152	585	558	175	4

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
410	12	6	8	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	317
GRADUATE CERTIFICATE	119	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 447

Pupil/Teacher Ratio ELEMENTARY 20.6 SECONDARY 16.1 TOTAL 18.9

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
BURLINGTON CITY	8,265									
SALARIES	5,526,931.39		984,672.29	1,949,976.65	8,461,580.33	668.72	119.14	235.93	1,023.79	72.8
EMPLOYEE BENEFITS	886,209.48		144,802.29	403,142.92	1,434,154.69	107.22	17.52	48.78	173.52	12.3
PURCHASED SERVICES	89,111.53		39,450.88	489,165.76	617,728.17	10.78	4.77	59.19	74.74	5.3
SUPPLIES & MATERIALS	189,548.86		246,521.29	525,442.82	961,512.97	22.93	29.83	63.57	116.33	8.3
CAPITOL OUTLAY	38,629.75		25,731.62	48,805.42	113,166.79	4.67	3.11	5.91	13.69	1.0
OTHER OBJECTS	847.69		3,005.13	29,473.17	33,325.99	.10	.36	3.57	4.03	.3
TOTAL	6,731,278.70		1,444,183.50	3,446,006.74	11,621,468.94	814.42	174.73	416.95	1,406.10	100.0
PERCENT OF TOTAL	57.9		12.4	29.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	712
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,373
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$450,945.02
TOTAL STATE AID ALLOTTED	\$ 35,874.84

Public School Bus Operation

NUMBER OF BUSES OPERATED	32
NUMBER OF PUPILS TRANSPORTED	2,825
NUMBER OF MILES DRIVEN	262,637

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	23.1%	41
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.4%	45
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	41.4%	23
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.8%	128
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 814.42	117
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 174.73	68
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 416.95	19
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,406.10	34
-PER CAPITA INCOME BY COUNTY (1976)	BURLINGTON INCLUDED IN ALAMANCE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	BURLINGTON INCLUDED IN ALAMANCE COUNTY	

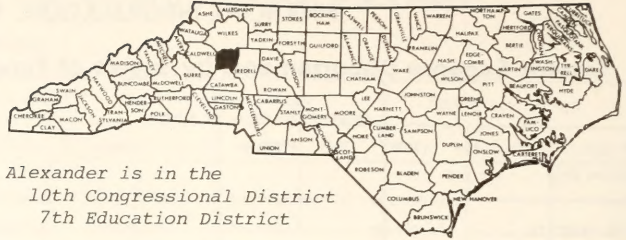
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

ALEXANDER

Dwight L. Isenhour, Supt.
100 Happy Plains Drive
Taylorsville, NC 28681
(704) 632-3252

5 Elementary Schools
1 Secondary School
3 Combined Schools



Alexander is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	378	427	439	382	373	403	388	449	431	20	451	524	348	307		5320
ADM	391	421	433	381	369	397	380	441	426	20	427	463	321	305		5175
ADA	258	396	410	362	350	376	359	412	395	19	390	420	296	283		4826
MLO	373	425	433	382	367	395	379	446	416	20	415	419	300	305		5075
PROM	369	404	417	367	355	375	373	409	397	20	375	353	281	301		4796
N-P	4	21	16	15	12	20	6	37	19		40	66	19	4		279

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	373	450	419	435	383	382	387	418	413	9	443	442	367	277		5198
ADM	367	439	408	426	376	374	380	416	411	9	436	431	360	272		5105
ADA	354	424	396	416	363	366	366	395	392	8	410	410	342	260		4902

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	352	458	424	408	444	387	367	410	389	20	457	364	314	381	C	5175
1980-81	354	392	443	425	417	442	387	379	407	20	406	374	326	289	C	5061
1981-82	345	394	379	444	434	415	442	400	377	20	424	332	335	300	C	5041
1982-83	384	383	381	380	454	432	415	457	397	20	393	347	297	303	C	5048

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	123	20		162		109						8	36	458

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	10	6	422	4707	5149

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ALEXANDER

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	0	20	0	21	0	2	17	0	19	40	12.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	20	0	21	0	2	17	0	19	40	12.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	11	0	12	0	7	29	0	36	48	15.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	11	0	12	0	7	29	0	36	48	15.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	15	0	15	16	5.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	15	0	15	16	5.1
MILITARY	0	3	8	0	11	0	0	0	0	0	11	3.5
EMPLOYMENT	0	5	88	0	93	0	7	87	0	94	187	60.1
OTHERS **	0	1	2	0	3	0	1	3	0	4	7	2.3
GRAND TOTAL * * *	1	10	130	0	141	0	17	153	0	170	311	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
267	340	263	273	278	250	261	241	251	281

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	331	21	6%
MATH	332	31	9%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINTSTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	9				9	9		9		
ASSISTANT PRINCIPALS, TEACHING	5				5	4	1	5		
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	122	9	1		132	13	119	129	3	
SECONDARY CLASSROOM TEACHERS	41	1	2	24	68	28	40	65	2	1
OTHER CLASSROOM TEACHERS	18				18	5	13	18		
GUIDANCE	4				4		4	4		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	6		1		7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3		1		4	1	3	4		
OTHER PROFESSIONAL STAFF	6				6	1	5	6		
TEACHER AIDES	42	7	3		52		52	47	5	
TECHNICIANS			1		1		1	1		
CLERICAL/SECRETARIAL STAFF	10		12		22		22	22		
SERVICE WORKERS	15		59		74	15	59	65	8	1
SKILLED CRAFTS	4		3		7	6	1	7		
LABORERS, UNSKILLED										
TOTAL	287	17	83	24	411	84	327	391	18	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
237	7	6	5	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	188
GRADUATE CERTIFICATE	60	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 0

Pupil/Teacher Ratio

ELEMENTARY 22.0 SECONDARY 17.2 TOTAL 20.3

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ALEXANDER COUNTY	5,175									
SALARIES	3,391,396.49		184,173.74	494,514.41	4,070,084.64	655.34	35.59	95.56	786.49	69.3
EMPLOYEE BENEFITS	575,707.32		33,689.18	74,960.14	684,356.64	111.25	6.51	14.49	132.25	11.6
PURCHASED SERVICES	59,593.08		2,173.76	136,581.61	198,348.45	11.52	.42	26.39	38.33	3.4
SUPPLIES & MATERIALS	173,384.22		243,316.97	388,514.90	805,216.09	33.50	47.02	75.08	155.60	13.7
CAPITOL OUTLAY	58,162.69		3,859.87	14,881.84	76,904.40	11.24	.75	2.88	14.87	1.3
OTHER OBJECTS	7,533.10		8,526.37	23,214.95	39,674.42	1.53	1.65	4.49	7.67	.7
TOTAL	4,266,176.90		475,739.89	1,132,667.85	5,874,584.64	824.38	91.94	218.89	1,135.21	100.0
PERCENT OF TOTAL		72.6	8.1	19.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	126
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,080
TOTAL LUNCH DAYS SERVED	213
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$229,570.53
TOTAL STATE AID ALLOTTED	\$ 24,298.71

Public School Bus Operation

NUMBER OF BUSES OPERATED	55
NUMBER OF PUPILS TRANSPORTED	3,846
NUMBER OF MILES DRIVEN	463,750

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	19.8%	60
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.0%	139
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	24.7%	131
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.7%	130
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 824.38	103
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 91.94	137
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 218.89	107
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,135.21	140
-PER CAPITA INCOME BY COUNTY (1976)	\$5,020.00	47
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,763,051	79

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

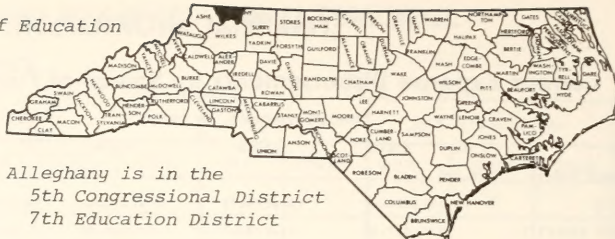
-RANKINGS BASED ON 100 COUNTIES

ALLEGHANY

Accredited by the State Board of Education
Level III - 07/06/78

John F. Woodruff, Supt.
Main Street, Box 698
Sparta, NC 28675
(919) 372-4345

3 Elementary Schools
1 Secondary School



Alleghany is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	145	148	145	156	133	140	154	160	170		147	162	153	112		1925
ADM	141	139	139	147	129	137	147	155	167		136	150	143	106		1836
ADA	128	129	130	141	123	131	137	146	157		126	140	133	99		1720
MLO	144	138	137	145	131	141	146	157	166		130	145	136	104		1820
PROM	142	136	135	143	131	141	146	148	166		127	140	132	103		1790
N-P	2	2	2	2				9			3	5	4	1		30

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	136	151	143	146	144	138	144	157	157		174	141	145	136		1912
ADM	128	150	140	136	143	137	143	155	156		172	139	144	135		1878
ADA	124	143	136	131	139	133	140	150	149		166	132	137	131		1811

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	128	134	157	140	142	147	133	144	150	0	158	157	107	120	0	1817
1980-81	134	130	133	160	141	141	152	134	145	0	152	147	134	100	0	1903
1981-82	141	136	129	135	161	140	146	154	135	0	147	141	125	125	0	1815
1982-83	121	143	135	131	136	160	145	148	155	0	137	136	120	117	0	1784

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL										8	12	10	27		57

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	72	6	4	37	1	60		2	12	1	1	2	65	263

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1		2	58	1831	1892

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ALLEGHANY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	10	0	10	0	0	6	0	6	16	15.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	11	0	11	0	0	6	0	6	17	16.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	1	5	0	6	9	8.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL	0	0	3	0	3	0	1	6	0	7	10	9.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	9	0	10	0	0	19	0	19	29	28.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	1	10	0	11	0	0	19	0	19	30	29.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	1.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.0
TRAD, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	2.9
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.0
EMPLOYMENT	0	0	22	0	22	0	0	19	0	19	41	39.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	1	47	0	48	0	1	54	0	55	103	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
138	120	102	123	118	116	109	102	112	106

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	138	9	7%
MATH	138	8	6%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS- TRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	4				4	3	1	4		
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS- ROOM TEACHERS	51	5			56	11	45	56		
SECONDARY CLASS- ROOM TEACHERS	20	1		11	32	17	15	32		
OTHER CLASS- ROOM TEACHERS	3				3	1	2	3		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO- VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPER- VISORS OF INSTRU.	1				1		1	1		
OTHER PROFESSIONAL STAFF	2				2	1	1	2		
TEACHER AIDES	16	18	5		39	1	38	39		
TECHNICIANS										
CLERICAL/SECURE- TARIAL STAFF	5	1	1		7		7	7		
SERVICE WORKERS	12		15		27	13	14	26	1	
SKILLED CRAFTS	3				3	3		3		
LABORERS, UNSKILLED										
TOTAL	123	25	21	11	180	53	127	179	1	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
93	3	1	4	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	79
GRADUATE CERTIFICATE	17	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio	ELEMENTARY	21.5	SECONDARY	16.4	TOTAL	19.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ALLEGHANY COUNTY	1,836									
SALARIES	1,357,563.92		160,356.83	190,536.38	1,708,457.13	739.41	87.34	103.78	930.53	69.6
EMPLOYEE BENEFITS	240,098.26		28,382.35	32,787.63	301,268.24	130.77	15.46	17.86	164.09	12.3
PURCHASED SERVICES	12,843.11		11,800.68	67,033.46	91,677.25	7.00	6.43	36.51	49.94	3.7
SUPPLIES & MATERIALS	91,445.22		146,160.24	50,198.15	287,803.61	49.81	79.61	27.34	156.76	11.7
CAPITOL OUTLAY	35,866.49		1,304.23	8,359.68	45,530.40	19.54	.71	4.55	24.80	1.9
OTHER OBJECTS	3,823.29		947.35	13,678.67	18,449.31	2.08	.52	7.45	10.05	.8
TOTAL	1,741,640.29		348,951.68	362,593.97	2,453,185.94	948.61	190.07	197.49	1,336.17	100.0
PERCENT OF TOTAL	71.0		14.2	14.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	431
TOTAL BREAKFAST DAYS SERVED	169
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,420
TOTAL LUNCH DAYS SERVED	168
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$144,484.50
TOTAL STATE AID ALLOTTED	\$ 10,496.39

Public School Bus Operation

NUMBER OF BUSES OPERATED	33
NUMBER OF PUPILS TRANSPORTED	1,439
NUMBER OF MILES DRIVEN	274,297

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.9%	110
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.0%	139
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.5%	93
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.3%	94
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 948.61	12
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 190.07	57
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 197.49	116
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,336.17	54
-PER CAPITA INCOME BY COUNTY (1976)	\$4,287.00	77
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$956,583	93

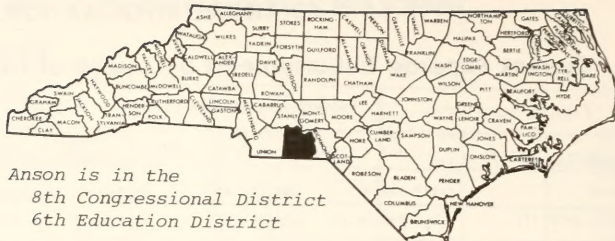
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

ANSON

Arthur C. Summers, Supt.
Camden Road
Wadesboro, NC 28170
(704) 694-4167

8 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1477-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	406	423	426	428	414	408	455	462	435	6	472	521	387	336		5579
ADM	395	421	424	425	411	408	450	459	430	6	459	486	371	328		5473
ADA	362	399	401	408	394	390	432	440	411		440	463	356	315		5211
MLD	395	423	424	424	412	413	453	457	427	6	455	467	356	323		5435
PROM	394	404	418	417	408	400	435	411	393	6	433	352	296	318		5085
N-P	1	19	6	7	4	13	18	46	34		22	115	60	5		350

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	356	441	413	424	418	424	411	459	446	15	427	487	395	342		5458
ADM	354	431	411	421	419	423	412	458	445	15	424	477	391	339		5420
ADA	339	417	402	411	407	411	402	446	434	14	409	458	380	331		5261

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	392	398	445	482	493	481	461	452	489	6	458	404	361	371	0	5693
1980-81	391	385	404	456	497	489	492	457	448	6	493	426	342	326	0	5612
1981-82	395	384	391	414	470	493	501	488	452	6	452	459	361	309	0	5575
1982-83	406	388	390	401	427	467	505	497	483	6	456	420	388	326	0	5560

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	22	16	17	20	22	22	15	17	20	18	23	18	27		257

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TOTAL MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	PHYSICALLY DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI-HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	422	39	6	195	14	97		55	72	3	3	3	61		970

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
14		1	3401	2043	5459

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ANSON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	24	20	0	44	0	21	11	0	32	76	23.8
OUT-OF-STATE	0	1	0	0	1	0	2	0	0	2	3	0.9
TOTAL	0	25	20	0	45	0	23	11	0	34	79	24.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	2	0	5	0	4	2	0	6	11	3.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	4	2	0	6	11	3.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	13	5	0	18	0	12	11	0	23	41	12.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	5	0	18	0	12	11	0	23	41	12.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	1	0	1	4	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	1	0	1	4	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	9	0	9	9	2.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	9	0	9	9	2.8
MILITARY	0	22	5	0	27	0	5	3	0	8	35	11.0
EMPLOYMENT	0	8	27	0	35	0	24	6	0	30	65	20.4
OTHERS **	0	15	9	0	24	0	37	14	0	51	75	23.5
GRAND TOTAL * * *	0	86	71	0	157	0	105	57	0	162	319	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
325	339	312	286	305	327	307	314	341	350

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	373	97	26%
MATH	373	114	31%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS- TRATORS, MANAGERS	3	1	1	1	6	4	2	5	1	
PRINCIPALS	10				10	9	1	7	3	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	4				4	3	1	2	2	
ELEMENTARY CLASS- ROOM TEACHERS	133	21			154	17	137	81	73	
SECONDARY CLASS- ROOM TEACHERS	50	3		26	79	35	44	56	23	
OTHER CLASS- ROOM TEACHERS	13				13		13	8	5	
GUIDANCE	4				4	1	3	3	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO- VISUAL STAFF	3		1		4		4	1	3	
CONSULTANTS, SUPER- VISORS OF INSTRU.	1	1		1	3		3		3	
OTHER PROFESSIONAL STAFF	8	3			11	1	10	8	3	
TEACHER AIDES	40	36			76		76	36	40	
TECHNICIANS										
CLERICAL/SECRE- TARIAL STAFF	14	2	6	1	23		23	19	5	
SERVICE WORKERS			64		64	16	48	26	38	
SKILLED CRAFTS	7		10		17	17		16	1	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	290	67	83	29	469	104	365	267	202	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
253	26	2	1	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	208
GRADUATE CERTIFICATE	68	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 290

Pupil/Teacher Ratio ELEMENTARY 20.9 SECONDARY 17.0 TOTAL 19.6

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
INSON COUNTY	5,473									
SALARIES	3,703,604.30		792,124.38	344,733.60	4,840,462.28	676.70	144.73	62.99	884.42	70.1
EMPLOYEE BENEFITS	633,305.95		125,885.14	91,795.83	850,986.92	115.71	23.00	16.77	155.48	12.3
PURCHASED SERVICES	31,082.83		12,518.10	196,171.19	239,772.12	5.68	2.29	35.84	43.81	3.5
SUPPLIES & MATERIALS	246,184.02		391,390.68	175,797.55	813,372.25	44.98	71.51	32.12	148.61	11.8
CAPITAL OUTLAY	96,531.77		8,295.61	3,340.66	108,168.04	17.64	1.52	.61	19.77	1.6
OTHER OBJECTS	1,522.25		725.43	45,964.59	48,612.27	.35	.13	8.40	8.88	.7
TOTAL	4,712,631.12		1,330,939.34	857,803.42	6,901,373.88	861.06	243.18	156.73	1,260.97	100.0
PERCENT OF TOTAL		68.3	19.3	12.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	306
TOTAL BREAKFAST DAYS SERVED	101
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,311
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$646,349.34
TOTAL STATE AID ALLOTTED	\$ 24,743.94

Public School Bus Operation

NUMBER OF BUSES OPERATED	83
NUMBER OF PUPILS TRANSPORTED	4,341
NUMBER OF MILES DRIVEN	779,836

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	23.7%	37
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.6%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	38.7%	33
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	10.1%	9
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 861.06	55
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 243.18	27
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 156.73	136
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,260.97	95
-PER CAPITA INCOME BY COUNTY (1976)	\$4,424.00	72
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,545,547	68

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

ASHE

Dr. Roger H. Jackson, Supt.
Administration Bldg.
Jefferson, NC 28640
(919) 246-7175

8 Elementary Schools
3 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	296	345	333	326	332	337	363	332	401		391	388	366	330		4540
ADM	283	335	321	320	323	330	349	322	394		374	370	336	319		4376
ADA	248	307	300	296	302	307	326	298	363		335	333	304	289		4008
MLO	286	334	319	320	322	330	351	323	394		365	356	318	315		4333
PROM	286	318	308	319	317	327	351	322	392		346	346	314	314		4260
N-P		16	11	1	5	3		1	2		19	10	4	1		73

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	273	317	339	313	328	324	328	354	330		411	362	346	320		4345
ADM	281	313	338	313	327	324	322	353	331		405	359	343	317		4326
ADA	270	300	328	305	316	315	308	339	319		388	335	324	303		4150

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	276	296	321	342	327	323	329	339	355	0	340	362	287	302	0	4199
1980-81	271	282	299	325	345	328	328	333	341	0	373	297	318	266	0	4106
1981-82	266	277	284	302	327	346	333	332	335	0	358	326	261	295	0	4042
1982-83	312	272	279	287	304	328	351	337	334	0	352	313	287	242	0	3998

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	1	1													2

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI-HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	156	23		73		131	6	6	1	4	1	3	150	554

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	1		52	4295	4350

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ASHE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	20	0	21	0	1	15	0	16	37	11.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	20	0	21	0	1	15	0	16	37	11.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	3	0	3	12	3.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	10	0	10	0	0	3	0	3	13	4.1
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	21	0	21	0	1	32	0	33	54	17.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	0	21	0	1	32	0	33	54	17.1
PRIVATE JUNIOR COLLEGE												
NORTH CAROLINA	0	0	4	0	4	0	1	12	0	13	17	5.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	12	0	13	17	5.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	7	0	7	8	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	7	0	7	8	2.5
MILITARY	0	2	8	0	10	0	0	4	0	4	14	4.4
EMPLOYMENT	0	0	80	0	80	0	0	50	1	51	131	41.5
OTHERS **	0	0	25	0	25	0	0	17	0	17	42	13.3
GRAND TOTAL ***	0	3	169	0	172	0	3	140	1	144	316	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
316	306	267	259	246	268	255	248	245	247

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	341	30	9%
MATH	341	45	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1	1	6	5	1	6		
PRINCIPALS	11				11	11		11		
ASSISTANT PRINCIPALS, TEACHING	6				6	6		6		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	98		1		99	21	78	99		
SECONDARY CLASS-ROOM TEACHERS	46	2		22	70	42	28	69	1	
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	6		2		8		8	8		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	2		1		3		3	3		
OTHER PROFESSIONAL STAFF	25	22	2	4	53	14	39	53		
TEACHER AIDES	32	12	1		45	1	44	45		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	12	2	3	1	18	1	17	18		
SERVICE WORKERS	17	2	55		74	23	51	74		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	260	41	66	29	396	125	271	395	1	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
231	9	3	2	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	182
GRADUATE CERTIFICATE	64	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	20.2	<u>SECONDARY</u>	14.2	<u>TOTAL</u>	17.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ASHE COUNTY	4,376									
SALARIES	3,242,840.27		625,875.54	226,889.78	4,095,605.59	741.05	143.02	51.85	935.92	69.6
EMPLOYEE BENEFITS	551,063.47		112,081.84	44,300.75	707,446.06	125.93	25.61	10.12	161.66	11.9
PURCHASED SERVICES	33,523.25		11,589.39	95,644.97	140,757.61	7.66	2.65	21.86	32.17	2.4
SUPPLIES & MATERIALS	221,878.32		170,720.98	252,805.98	645,405.28	50.70	39.01	57.77	147.48	11.0
CAPITOL OUTLAY	146,764.28		8,120.56	31,858.47	186,743.31	33.54	1.86	7.28	42.68	3.2
OTHER OBJECTS	51,126.86		6.73	59,059.03	110,192.62	11.68		13.50	25.18	1.9
TOTAL	4,247,196.45		928,395.04	710,558.98	5,886,150.47	970.56	212.15	162.38	1,345.09	100.0
PERCENT OF TOTAL	72.1		15.8	12.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,089
TOTAL BREAKFAST DAYS SERVED	165
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,499
TOTAL LUNCH DAYS SERVED	165
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$392,597.04
TOTAL STATE AID ALLOTTED	\$ 21,182.06

Public School Bus Operation

NUMBER OF BUSES OPERATED	75
NUMBER OF PUPILS TRANSPORTED	3,315
NUMBER OF MILES DRIVEN	616,310

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	21.5%	50
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.4%	127
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	33.5%	65
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.4%	71
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 970.56	7
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 212.15	40
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 162.38	134
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,345.09	52
-PER CAPITA INCOME BY COUNTY (1976)	\$4,097.00	84
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,054,047	74

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

AVERY

Harry McGee, Supt.
Box 397, Vale Road
Newland, NC 28657
(704) 733-2191

8 Elementary Schools
1 Secondary School



Avery is in the
11th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	199	288	225	264	257	244	266	276	302	1	289	265	178	140		3134
ADM	189	283	219	258	253	242	260	272	291	1	240	220	157	120		3005
ADA	169	258	206	242	234	226	241	250	267	1	205	198	139	106		2741
MLD	186	283	227	258	254	244	260	269	287	1	230	219	152	122		2992
PRDM	171	232	201	229	229	215	226	236	255		186	206	142	114		2642
N-P	15	51	26	29	25	29	34	33	32	1	44	13	10	8		350

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	230	230	260	225	263	261	257	269	272		310	213	208	153		3151
ADM	224	227	258	224	264	259	253	266	268		304	208	203	125		3083
ADA	213	214	248	212	252	246	241	251	256		283	195	188	118		2917

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	207	273	237	258	220	267	262	247	257	1	261	218	154	143	0	3005
1980-81	192	244	254	232	265	221	274	261	245	1	248	202	181	121	0	2941
1981-82	171	226	227	248	238	267	227	272	259	1	237	192	167	142	0	2874
1982-83	211	201	211	222	255	240	274	226	270	1	250	183	159	131	0	2834

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL			1	2		1	1	2	1						8

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	112	4	10	56		55			2	5	3	4	45	296

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	1	1	13	3064	3081

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

AVERY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	10	0	10	0	0	6	0	6	16	13.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	0	6	0	6	16	13.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	5	0	5	0	0	8	0	8	13	11.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	8	0	8	13	11.1
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	9	0	9	0	0	4	0	4	13	11.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	0	4	0	4	13	11.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.9
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.7
MILITARY	0	0	6	0	6	0	0	0	0	0	6	5.1
EMPLOYMENT	0	0	22	0	22	0	0	29	0	29	51	43.6
OTHERS **	0	0	9	0	9	0	0	6	0	6	15	12.8
GRAND TOTAL * * *	0	0	63	0	63	0	1	53	0	54	117	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 12.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
124	138	116	134	125	120	113	119	122	102

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	192	19	10%
MATH	192	35	18%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	9				9	8	1	9		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	68	11			79	12	67	79		
SECONDARY CLASSROOM TEACHERS	32	1		14	47	23	19	47		
OTHER CLASSROOM TEACHERS	18				18	1	17	17	1	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	3				3	1	2	3		
OTHER PROFESSIONAL STAFF	2	2	1		5	1	4	5		
TEACHER AIDES	21	7			28		28	28		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	15				15		15	15		
SERVICE WORKERS	10	17	21		48	16	32	48		
SKILLED CRAFTS	4				4	4		4		
LABORERS, UNSKILLED										
TOTAL	187	39	22	14	262	74	188	261	1	

VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
147	8	4	3	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	131
GRADUATE CERTIFICATE	22	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio

ELEMENTARY	21.4	SECONDARY	15.8	TOTAL	19.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
AVERY COUNTY	3,005									
SALARIES	2,189,996.88		290,055.57	147,614.47	2,627,666.92	728.78	96.52	49.12	874.42	72.1
EMPLOYEE BENEFITS	375,153.46		81,778.04	29,587.91	486,519.41	124.84	27.21	9.85	161.90	13.3
PURCHASED SERVICES	16,693.58		3,412.24	74,387.21	94,493.03	5.56	1.14	24.75	31.45	2.6
SUPPLIES & MATERIALS	122,132.83		78,201.63	138,146.33	338,480.79	40.64	26.02	45.97	112.63	9.3
CAPITAL OUTLAY	63,179.06		2,053.43	3,540.25	68,772.74	21.02	.68	1.18	22.88	1.9
OTHER OBJECTS	14,893.88		15.91	15,511.23	30,421.02	4.96	.01	5.16	10.13	.8
TOTAL	2,782,049.69		455,516.82	408,787.40	3,646,353.91	925.80	151.58	136.03	1,213.41	100.0
PERCENT OF TOTAL		76.3	12.5	11.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

2,419

TOTAL LUNCH DAYS SERVED

169

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$246,588.06

TOTAL STATE AID ALLOTTED

\$ 15,171.37

Public School Bus Operation

NUMBER OF BUSES OPERATED 47

NUMBER OF PUPILS TRANSPORTED 2,299

NUMBER OF MILES DRIVEN 328,975

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	12.1%	126
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.6%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	33.8%	63
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.1%	39
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 925.80	18
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 151.58	85
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 136.03	140
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,213.41	116
-PER CAPITA INCOME BY COUNTY (1976)	\$3,237.00	100
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,572,316	83

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

BEAUFORT

Gray Hodges, Supt.
Hwy 264 E., Box 970
Washington, NC 27889
(919) 946-8131

4 Elementary Schools
1 Secondary School
4 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	340	390	360	347	328	322	321	413	394	61	477	424	345	297		4819
ADM	333	380	349	338	324	312	314	401	379	61	448	408	329	292		4668
ADA	306	358	330	323	308	298	299	378	354	58	412	376	305	268		4373
MLO	325	390	348	338	326	312	313	395	373	61	429	397	320	289		4631
PROM	331	370	340	326	325	293	296	367	344	61	349	337	306	280		4327
N-P	4	20	8	12	1	19	15	28	34		80	60	14	9		304

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	322	359	386	351	345	332	335	334	415	31	435	380	348	324		4697
ADM	321	357	384	347	343	330	333	332	409	31	423	372	341	316		4639
ADA	312	349	375	339	335	324	326	320	392	31	398	348	320	296		4465

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	360	323	334	356	358	343	328	316	321	61	447	302	334	333	0	4636
1980-81	370	344	325	345	393	267	329	337	315	61	357	404	315	331	0	4605
1981-82	357	353	347	336	342	403	363	348	336	61	352	324	333	312	0	4607
1982-83	394	378	356	359	333	351	398	373	347	61	375	316	267	330	0	4640

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	25	35	31	37	37	31	30	33	34	26	32	25	34		410

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETAIRED	TRAINABLE MENTALLY RETAIRED	SEVERELY MENTALLY RETAIRED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	127	11		51		94				1	2		81	367

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	3		2078	2596	4678

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

BEAUFORT	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	9	0	18	0	18	12	0	30	48	16.6
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	10	9	0	19	0	18	12	0	30	49	17.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	10	2	0	12	0	7	5	0	12	24	8.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	10	3	0	13	0	7	5	0	12	25	8.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	15	20	0	35	0	11	30	0	41	76	26.3
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	15	20	0	35	0	11	31	0	42	77	26.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	3	0	3	4	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.7
MILITARY	0	19	6	0	24	0	2	0	0	2	26	9.0
EMPLOYMENT	0	19	20	0	39	0	15	19	0	34	73	25.3
OTHERS **	0	6	6	0	12	0	7	14	0	21	33	11.4
GRAND TOTAL ***	0	78	65	0	143	0	40	66	0	106	249	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
332	331	323	305	317	256	253	266	272	298

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	332	47	14%
MATH	332	77	23%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	9				9	9		6	3	
ASSISTANT PRINCIPALS, TEACHING	4				4	3	1	3	1	
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	101	10	3		114	19	95	78	36	
SECONDARY CLASSROOM TEACHERS	41		1	19	61	29	32	46	15	
OTHER CLASSROOM TEACHERS	13				13	1	12	9	4	
GUIDANCE	5	1			6	3	3	4	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	8				8	1	7	8		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	2	1			3		3	2	1	
OTHER PROFESSIONAL STAFF	2				2		2	2		
TEACHER AIDES	34	31	1		66		66	36	30	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11		6		17		17	15	2	
SERVICE WORKERS	53		17		70	12	58	36	34	
SKILLED CRAFTS	9		8		17	17		13	4	
LABORERS, UNSKILLED										
TOTAL	294	44	36	19	393	97	296	261	132	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
210	14	3	8	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	186
GRADUATE CERTIFICATE	47	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 1

Pupil/Teacher Ratio

ELEMENTARY	21.8	SECONDARY	17.3	TOTAL	20.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
BEAUFORT COUNTY	4,668								
SALARIES	3,149,758.59		327,664.95	450,441.71	3,927,865.25	674.76	70.19	96.50	841.45
EMPLOYEE BENEFITS	532,763.38		63,975.80	89,348.26	686,087.44	114.13	13.71	19.14	146.98
PURCHASED SERVICES	35,502.28		30,137.92	97,756.10	163,396.30	7.61	6.46	20.94	35.01
SUPPLIES & MATERIALS	206,767.26		355,488.60	223,139.78	785,395.64	44.29	76.15	47.80	168.24
CAPITOL OUTLAY	75,062.63		14,220.21	6,917.11	96,199.95	16.08	3.05	1.48	20.61
OTHER OBJECTS	2,609.53		1,016.47	38,772.14	42,398.14	.56	.22	8.31	9.09
TOTAL	4,002,463.67		792,503.95	906,375.10	5,701,342.72	857.43	169.78	194.17	1,221.38
PERCENT OF TOTAL		70.2	13.9	15.9	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,174
TOTAL BREAKFAST DAYS SERVED	27
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,805
TOTAL LUNCH DAYS SERVED	183
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$392,600.74
TOTAL STATE AID ALLOTTED	\$ 21,961.22

Public School Bus Operation

NUMBER OF BUSES OPERATED	78
NUMBER OF PUPILS TRANSPORTED	3,304
NUMBER OF MILES DRIVEN	555,117

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.9%	89
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.6%	124
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.9%	74
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.9%	80
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 857.43	60
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 169.78	72
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 194.17	119
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,221.38	112
-PER CAPITA INCOME BY COUNTY (1976)	\$4,926.00	53
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,618,374	50

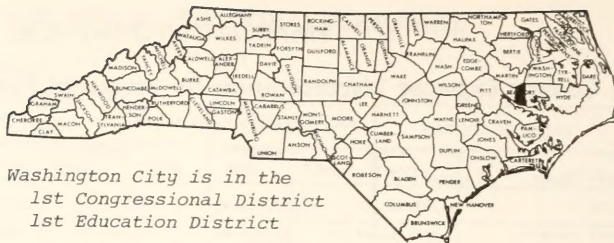
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Washington

Jasper L. Lewis, Supt.
Box 466, Seventh Street
Washington, NC 27889
(919) 946-6533

3 Elementary Schools
1 Secondary School
1 Combined School



Washington City is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	321	320	343	311	289	274	284	278	348	46	335	381	324	269		4131
ADM	313	325	339	309	291	267	274	277	342	52	326	360	305	263		4043
ADA	288	308	324	294	278	256	261	262	321	47	301	332	282	244		3798
MLO	312	326	340	308	292	268	272	280	341	55	324	348	296	258		4020
PROM	311	320	327	303	287	268	272	280	339	31	322	315	281	248		3904
N-P	1	6	13	5	5				2	24	2	33	15	10		116

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	278	323	327	347	319	290	256	271	293	38	338	345	342	284		4051
ADM	276	321	326	345	317	290	254	270	293	38	337	347	339	281		4034
ADA	269	311	316	338	310	281	247	261	278	37	322	327	323	269		3889

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	327	293	304	326	337	311	291	270	280	52	282	343	299	297	0	4012
1980-81	336	312	297	300	328	337	311	295	273	52	282	282	315	268	0	3988
1981-82	360	320	316	293	302	328	337	315	298	52	275	282	256	282	0	4019
1982-83	358	343	325	312	295	302	328	341	318	52	300	275	259	232	0	4040

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HEARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	92	9		83		79		2					100	365

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			1783	2272	4055

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WASHINGTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	18	0	29	0	12	20	0	32	61	27.8
OUT-OF-STATE	0	5	0	0	5	0	2	0	0	2	7	2.6
TOTAL	0	16	18	0	34	0	14	20	0	34	68	25.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	9	0	9	0	0	10	0	10	19	7.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	0	10	0	10	19	7.1
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	12	13	0	25	0	6	12	0	18	43	16.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	13	0	25	0	6	12	0	18	43	16.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	8	12	0	20	20	7.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	8	12	0	20	20	7.5
MILITARY	0	12	5	0	17	0	5	2	0	7	24	9.0
EMPLOYMENT	0	12	16	0	28	0	6	18	0	24	52	19.4
OTHERS **	0	14	10	0	24	0	12	6	0	18	42	15.7
GRAND TOTAL ***	0	66	71	0	137	0	51	80	0	131	268	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, *MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
264	284	263	281	231	232	228	250	268	296

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	338	63	19%
MATH	338	88	26%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1		1	4	3	1	3	1	
PRINCIPALS	5				5	5		4	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NONTEACHING	4				4	3	1	3	1	
ELEMENTARY CLASS-ROOM TEACHERS	115	15	7		137	31	106	103	34	
SECONDARY CLASS-ROOM TEACHERS	41			14	55	24	31	46	9	
OTHER CLASS-ROOM TEACHERS	35				35	7	28	30	5	
GUIDANCE	3				3	1	2	2	1	
PSYCHOLOGICAL	2				2	2		2		
LIBRARIANS/AUDIO-VISUAL STAFF	8				8	1	7	8		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1		1		2		2	2		
OTHER PROFESSIONAL STAFF	4				4		4	4		
TEACHER AIDES	35	17	6		58		58	34	24	
TECHNICIANS			3		3		3	2	1	
CLERICAL/SECRETARIAL STAFF	5	1	6		12		12	10	2	
SERVICE WORKERS	15		40		55	24	31	17	38	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	277	34	63	15	389	103	286	271	118	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
186	5	6	8	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	155
GRADUATE CERTIFICATE	53	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 205

Pupil/Teacher Ratio ELEMENTARY 20.4 SECONDARY 18.1 TOTAL 19.6

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
WASHINGTON CITY	4,043									
SALARIES	2,565,750.55		417,215.82	380,558.72	3,363,525.09	634.62	103.19	94.13	831.94	70.7
EMPLOYEE BENEFITS	433,330.27		76,252.82	70,043.55	579,626.64	107.18	18.86	17.32	143.36	12.3
PURCHASED SERVICES	31,140.67		6,305.07	92,107.36	129,553.10	7.70	1.56	22.78	32.04	2.7
SUPPLIES & MATERIALS	139,778.75		108,668.11	376,764.45	625,211.31	34.57	26.88	93.19	154.64	13.1
CAPITOL OUTLAY	27,869.01		6,117.62	6,300.64	40,287.27	6.89	1.51	1.56	9.96	.8
OTHER OBJECTS	2,100.49			16,540.71	18,641.20	.52		4.09	4.61	.4
TOTAL	3,199,569.74		614,559.44	942,315.43	4,756,844.61	791.48	152.00	233.07	1,176.55	100.0
PERCENT OF TOTAL		67.3	12.9	19.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	300
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,947
TOTAL LUNCH DAYS SERVED	181
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$292,109.76
TOTAL STATE AID ALLOTTED	\$ 18,733.26

Public School Bus Operation

NUMBER OF BUSES OPERATED	27
NUMBER OF PUPILS TRANSPORTED	1,404
NUMBER OF MILES DRIVEN	211,089

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	20.8%	54
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.0%	108
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	28.2%	106
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.9%	80
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 791.48	141
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 152.00	84
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 233.07	95
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,176.55	129
-PER CAPITA INCOME BY COUNTY (1976)	WASHINGTON CITY INCLUDED IN BEAUFORT COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	WASHINGTON CITY INCLUDED IN BEAUFORT COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

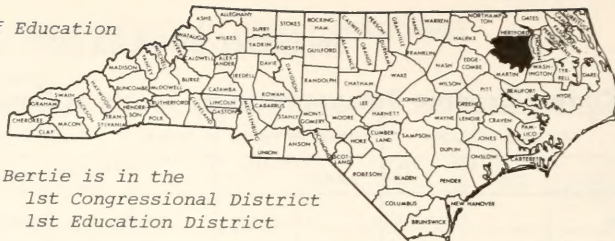
-RANKINGS BASED ON 100 COUNTIES

BERTIE

Accredited by the State Board of Education
Level II - 12/09/77

Larry T. Ivey
Box 10
Windsor, NC 27983
(919) 794-3173

8 Elementary Schools
1 Secondary School
1 Combined School



Bertie is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	343	351	343	329	364	377	429	471	569		433	518	372	351		5250
ADM	329	346	338	320	360	371	424	466	550		410	478	351	341		5084
ADA	306	328	323	308	346	357	404	444	504		380	434	321	313		4768
MLO	327	347	337	323	357	371	427	463	532		402	451	339	335		5011
PROM	324	339	310	316	336	352	411	454	436		358	374	329	325		4634
N-P	3	38	27	7	21	19	16	9	96		44	77	10	10		377

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	333	368	338	329	340	356	365	418	547		430	482	364	354		5024
ADM	332	365	337	327	339	355	363	413	527		411	452	346	340		4907
ADA	319	355	329	318	328	345	348	396	482		379	409	322	312		4642

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	332	338	357	335	342	331	369	383	488	0	453	493	294	333	0	4848
1980-81	337	354	331	353	342	346	335	376	433	0	420	472	339	297	0	4735
1981-82	312	359	346	328	360	346	350	341	425	0	373	437	325	343	0	4645
1982-83	347	333	351	343	335	364	350	356	385	0	366	388	301	329	0	4548

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	41	30	42	43	36	25	40	35	27	36	28	26	23		432

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	284	35		43		123	4		1	4		7	58	559

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	1	1	3764	1274	5041

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

BERTIE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	6	0	19	0	24	5	0	29	48	14.3
OUT-OF-STATE	0	2	0	0	2	0	5	0	0	5	7	2.2
TOTAL	0	15	6	0	21	0	29	5	0	34	55	16.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	3	0	5	0	5	5	0	10	15	4.5
OUT-OF-STATE	0	2	1	0	3	0	1	0	0	1	4	1.2
TOTAL	0	4	4	0	8	0	6	5	0	11	19	5.8
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	20	9	0	29	0	36	17	0	53	82	25.2
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	20	9	0	29	0	38	17	0	55	84	25.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	2	0	6	0	3	4	0	7	13	4.0
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	4	2	0	6	0	3	4	0	7	13	4.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	5	2	0	7	8	2.5
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	2	1	0	3	0	5	2	0	7	10	3.1
MILITARY	0	23	4	0	33	0	2	0	0	2	34	10.5
EMPLOYMENT	0	45	13	0	58	0	29	12	0	41	99	30.5
OTHERS **	0	3	1	0	4	0	5	2	0	7	11	3.4
GRAND TOTAL ***	0	171	40	0	161	0	117	47	0	164	325	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
348	331	297	310	323	291	261	251	224	230

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	358	74	21%
MATH	358	64	23%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	3		2	1	
PRINCIPALS	10				10	10		5	5	
ASSISTANT PRINCIPALS, TEACHING	5				5	5		2	3	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	92	22	5		119	13	106	52	66	1
SECONDARY CLASS-ROOM TEACHERS	45			22	67	26	41	37	29	1
OTHER CLASS-ROOM TEACHERS	54				54	8	46	17	37	
GUIDANCE	3	1		1	5		5	2	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	5				5		5	1	4	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	5	2			7	1	6	3	4	
OTHER PROFESSIONAL STAFF	4				4	1	3	2	2	
TEACHER AIDES	40	78			118		118	43	75	
TECHNICIANS	1		1		2	1	1	1	1	
CLERICAL/SECRETARIAL STAFF	12	2	7	1	22		22	17	5	
SERVICE WORKERS	22	1	57		80	8	72	23	57	
SKILLED CRAFTS	7		7		14	14		11	3	
LABORERS, UNSKILLED		2	2		4	4			4	
TOTAL	308	109	79	24	520	95	425	219	299	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
229	18	3	10	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	227
GRADUATE CERTIFICATE	39	OTHERS	

Number of Personnel Receiving Local Salary Supplement 3

Pupil/Teacher Ratio

ELEMENTARY	20.6	SECONDARY	15.8	TOTAL	18.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE			PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
BERTIE COUNTY	5,084									
SALARIES	3,495,419.71		849,073.98	337,156.16	4,681,649.85	687.53	167.01	66.32	920.86	70.1
EMPLOYEE BENEFITS	590,630.43		161,515.89	84,998.31	837,144.63	116.17	31.77	16.72	164.66	12.5
PURCHASED SERVICES	46,607.10		28,163.63	131,920.15	206,690.88	9.17	5.54	25.95	40.66	3.1
SUPPLIES & MATERIALS	227,601.60		402,325.55	131,502.77	761,429.92	44.77	79.14	25.87	149.78	11.4
CAPITOL OUTLAY	114,205.97		11,496.48	7,525.16	133,227.61	22.46	2.26	1.48	26.20	2.0
OTHER OBJECTS	1,059.15		25,498.55	33,940.78	60,498.48	.21	5.02	6.68	11.91	.9
TOTAL	4,475,523.96		1,478,074.08	727,043.33	6,680,641.37	880.31	290.74	143.02	1,314.07	100.0
PERCENT OF TOTAL		67.0	22.1	10.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	752
TOTAL BREAKFAST DAYS SERVED	174
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,495
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$661,687.99
TOTAL STATE AID ALLOTTED	\$ 23,742.16

Public School Bus Operation

NUMBER OF BUSES OPERATED	88
NUMBER OF PUPILS TRANSPORTED	3,986
NUMBER OF MILES DRIVEN	742,069

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	11.7%	128
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.1%	114
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.5%	77
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.7%	13
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 880.31	34
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 290.74	12
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 143.02	138
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,314.07	63
-PER CAPITA INCOME BY COUNTY (1976)	\$4,372.00	73
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,033,361	75

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

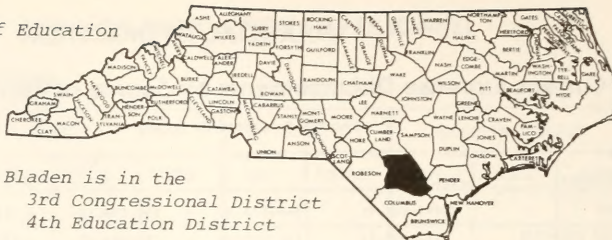
-RANKINGS BASED ON 100 COUNTIES

BLADEN

Accredited by the State Board of Education
Level III - 01/06/77

W. J. Hair, Supt.
King Street and Courthouse Drive
Elizabethtown, NC 28337
(919) 862-4136

8 Elementary Schools
1 Secondary School
4 Combined Schools



Bladen is in the
3rd Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	497	585	544	495	548	561	518	575	588	39	618	675	518	438		7199
ADM	477	559	527	483	535	557	509	574	571	40	590	620	478	441		6961
ADA	444	530	506	463	511	531	479	540	529	38	540	558	438	410		6517
MLO	480	562	524	483	528	564	510	572	569	42	572	599	445	458		6906
PRDM	463	518	498	461	494	542	495	547	551	19	448	442	390	442		6310
N-P	17	44	26	22	34	22	15	25	13	21	124	157	55	16		596

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	521	520	551	517	503	515	555	527	570	29	633	576	481	404		6902
ADM	518	523	550	515	507	515	555	525	566	29	630	569	480	403		6885
ADA	498	507	536	505	494	498	536	504	539	28	594	530	457	382		6608

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	502	623	567	523	506	484	543	569	511	40	594	564	448	461	0	6935
1980-81	461	591	602	549	518	513	485	554	561	40	536	559	455	412	0	6336
1981-82	442	543	571	583	544	525	514	495	546	40	589	535	451	418	0	6766
1982-83	468	521	525	553	577	551	526	524	488	40	573	555	438	415	0	6724

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL		2	1	1	3	3	2		1					75	88

Pupils In Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	334	29	7	54	5	181							270	880

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
13	3		3323	3538	6877

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

BLADEN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	16	0	34	0	36	38	0	74	108	23.9
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	19	16	0	35	0	37	38	0	75	110	24.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	5	0	8	0	6	8	0	14	22	4.9
OUT-OF-STATE	0	1	0	0	1	0	1	1	0	2	3	0.7
TOTAL	0	4	5	0	9	0	7	9	0	16	25	5.5
COMM COLL. TECH INST												
NORTH CAROLINA	0	13	16	0	29	1	36	40	0	77	106	23.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	16	0	29	1	36	40	0	77	106	23.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	3	0	3	5	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	3	0	3	5	1.1
TRAF. BUSINESS, ETC.												
NORTH CAROLINA	0	2	0	0	2	0	3	4	0	7	9	2.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	1	0	3	0	3	4	0	7	10	2.2
MILITARY	0	22	7	0	29	0	0	0	0	0	29	6.4
EMPLOYMENT	0	32	34	0	66	0	34	22	0	56	122	27.1
OTHERS **	0	14	2	0	16	0	13	15	0	28	44	9.8
GRAND TOTAL * * *	0	107	82	0	189	1	130	131	0	262	451	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
429	417	397	407	405	366	397	383	342	363

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	485	78	16%
MATH	485	131	27%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS- TRATORS, MANAGERS	3	4	3		10	7	3	9	1	
PRINCIPALS	13				13	12	1	8	5	
ASSISTANT PRINCIPALS, TEACHING	11				11	11		6	5	
ASSISTANT PRINCIPALS, NONTEACHING	3				3	2	1	1	2	
ELEMENTARY CLASS- ROOM TEACHERS	137	20	12		169	17	152	101	67	1
SECONDARY CLASS- ROOM TEACHERS	57	10	2	30	99	48	51	73	24	2
OTHER CLASS- ROOM TEACHERS	72				72	10	62	34	38	
GUIDANCE	7			1	8	3	5	5	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO- VISUAL STAFF	12	1	1		14		14	11	2	1
CONSULTANTS, SUPER- VISORS OF INSTRU-	1	1			2		2	1	1	
OTHER PROFESSIONAL STAFF	1	5	1		7	1	6	6	1	
TEACHER AIDES	35	31	4		70	1	69	39	31	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRE- TARIAL STAFF	15		11		26	2	24	20	6	
SERVICE WORKERS	35	1	87		123	27	96	51	71	1
SKILLED CRAFTS	8		9		17	17		13	4	
LABORERS, UNSKILLED			5		5	5		3	2	
TOTAL	410	73	136	31	650	164	486	382	263	5

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
351	23	9	10	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	321
GRADUATE CERTIFICATE	69	OTHERS	3

Number of Personnel Receiving Local Salary Supplement

12

Pupil/Teacher Ratio

ELEMENTARY	18.8	SECONDARY	15.3	TOTAL	17.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
BLADEN COUNTY	6,961									
SALARIES	4,704,105.16		692,205.51	845,979.84	6,242,290.51	675.78	99.44	121.53	896.75	69.4
EMPLOYEE BENEFITS	745,664.45		131,362.62	202,232.96	1,079,260.03	107.12	18.87	29.05	155.04	12.1
PURCHASED SERVICES	42,203.90		85,187.14	226,431.59	353,822.63	6.06	12.24	32.53	50.83	3.9
SUPPLIES & MATERIALS	270,570.46		506,739.73	366,108.64	1,143,818.83	38.93	72.80	52.59	164.32	12.7
CAPITOL OUTLAY	95,810.46		54,885.96	6,248.08	156,944.50	13.76	7.88	.90	22.54	1.7
OTHER OBJECTS	3,419.67		6,863.55	3,300.68	13,583.90	.49	.99	.47	1.95	.2
TOTAL	5,862,174.10		1,477,244.51	1,650,301.79	8,989,720.40	842.14	212.22	237.07	1,291.43	100.0
PERCENT OF TOTAL		65.2	16.4	18.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	502
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,697
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$684,431.15
TOTAL STATE AID ALLOTTED	\$ 31,311.17

Public School Bus Operation

NUMBER OF BUSES OPERATED	119
NUMBER OF PUPILS TRANSPORTED	5,038
NUMBER OF MILES DRIVEN	886,902

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.7%	100
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.4%	88
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	33.6%	64
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.5%	32
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 842.14	75
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 212.22	39
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 237.07	89
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,291.43	78
-PER CAPITA INCOME BY COUNTY (1976)	\$4,014.00	88
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,172,055	58

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

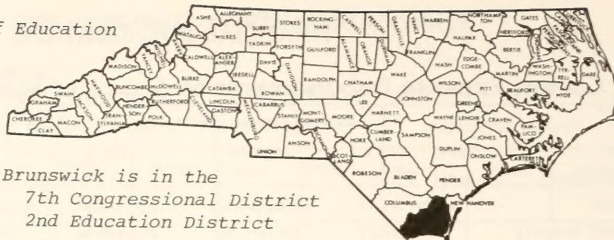
-RANKINGS BASED ON 100 COUNTIES

BRUNSWICK

Accredited by the State Board of Education
Level III - 01/06/77

Ralph C. King, Supt.
Star Route, Hwy 133
South Port, NC 28461
(919) 457-5241

8 Elementary Schools
3 Secondary Schools



Brunswick is in the
7th Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	558	675	655	602	594	599	648	680	693		772	651	570	461		8158
ADM	529	631	617	574	564	580	616	656	671		708	596	521	441		7704
ADA	480	587	575	543	533	543	574	612	618		639	540	473	399		7116
MLD	527	617	610	570	563	590	618	651	662		671	573	488	438		7578
PRCM	525	590	587	558	552	579	612	623	642		565	533	465	429		7260
N-P	2	27	23	12	11	11	6	28	20		106	40	23	9		318

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	559	593	625	618	580	574	598	638	659	1	753	628	534	499		7859
ADM	546	591	618	616	578	573	598	633	656	1	741	615	523	490		7779
ADA	519	571	601	599	564	557	580	610	624	1	700	577	488	458		7449

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	601	800	709	610	592	559	569	593	607	0	683	618	529	479	0	7949
1980-81	562	802	784	700	593	593	563	578	575	0	652	585	539	487	0	8013
1981-82	537	750	786	774	680	594	597	572	560	0	618	558	510	496	0	8032
1982-83	492	716	735	776	752	682	598	606	554	0	602	529	487	469	0	7998

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	263	31		153	3	255	1				1	5	588	1,300

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
14	6	5	2426	5297	7748

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

BRUNSWICK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	14	19	0	33	0	26	29	0	55	88	20.2
OUT-OF-STATE	0	0	1	0	1	0	1	1	0	2	3	0.7
TOTAL	0	14	20	0	34	0	27	30	0	57	91	20.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	5	0	8	0	5	3	0	8	16	3.7
OUT-OF-STATE	0	1	2	0	3	0	0	2	0	2	5	1.1
TOTAL	0	4	7	0	11	0	5	5	0	10	21	4.8
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	11	33	0	44	0	27	33	0	60	104	23.9
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.7
TOTAL	0	11	34	0	45	0	27	35	0	62	107	24.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	6	0	8	0	2	5	0	7	15	3.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	2	5	0	7	15	3.4
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	1	3	0	4	0	7	2	0	9	13	3.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	7	2	0	9	13	3.0
MILITARY	0	10	15	0	25	0	6	1	0	7	32	7.3
EMPLOYMENT	0	30	50	0	80	0	23	36	0	59	139	31.9
OTHERS **	0	0	1	0	1	0	7	10	0	17	18	4.1
GRAND TOTAL ***	0	72	136	0	208	0	104	124	0	228	436	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

10.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1976	1987	1988
460	461	476	485	465	443	417	402	399	417

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	507	89	18%
MATH	508	132	26%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	4		3	1	
PRINCIPALS	11				11	11		8	3	
ASSISTANT PRINCIPALS, TEACHING	6				6	2	4	2	4	
ASSISTANT PRINCIPALS, NONTEACHING	5				5	4	1	1	4	
ELEMENTARY CLASSROOM TEACHERS	153	20	21		194	22	172	134	57	3
SECONDARY CLASSROOM TEACHERS	43			32	75	26	49	51	23	1
OTHER CLASSROOM TEACHERS	104		10		114	38	76	86	27	1
GUIDANCE	8			1	9	1	8	6	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	10		1		11	1	10	7	4	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	6		1		7	4	3	5	2	
OTHER PROFESSIONAL STAFF	1	1	6		8	1	7	5	3	
TEACHER AIDES	64	23	22		109		109	67	42	
TECHNICIANS			2		2	2		2		
CLERICAL/SECRETARIAL STAFF	13		15		28	2	26	22	6	
SERVICE WORKERS	19		57		76	19	57	30	46	
SKILLED CRAFTS	6		7		13	13		11	2	
LABORERS, UNSKILLED	1		12		13	13		7	6	
TOTAL	453	45	155	33	686	163	523	448	233	5

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
378	23	10	9	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	343
GRADUATE CERTIFICATE	69	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 427

Pupil/Teacher Ratio

ELEMENTARY	20.5	SECONDARY	16.8	TOTAL	19.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
BRUNSWICK COUNTY	7,704									
SALARIES	5,116,935.07		723,543.95	1,374,183.18	7,214,662.20	664.19	93.92	178.37	936.48	68.8
EMPLOYEE BENEFITS	810,534.70		112,738.63	266,896.99	1,190,170.32	105.21	14.63	34.64	154.48	11.3
PURCHASED SERVICES	58,168.72		50,895.41	433,615.93	542,680.06	7.55	6.61	56.28	70.44	5.2
SUPPLIES & MATERIALS	290,918.82		446,206.85	643,058.87	1,380,184.54	37.76	57.92	83.47	179.15	13.2
CAPITAL OUTLAY	94,517.09		16,785.39	5,550.64	116,853.12	12.27	2.18	.72	15.17	1.1
OTHER OBJECTS	1,412.61		697.60	42,657.15	44,767.36	.18	.09	5.54	5.81	.4
TOTAL	6,372,487.01		1,350,867.83	2,765,962.76	10,489,317.60	827.16	175.35	359.02	1,361.53	100.0
PERCENT OF TOTAL		60.7	12.9	26.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	737
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,030
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$788,763.66
TOTAL STATE AID ALLOTTED	\$ 33,537.35

Public School Bus Operation

NUMBER OF BUSES OPERATED	112
NUMBER OF PUPILS TRANSPORTED	5,686
NUMBER OF MILES DRIVEN	939,703

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.6%	113
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.8%	52
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.4%	86
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.8%	61
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 827.16	100
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 175.35	67
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 359.02	25
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,361.53	47
-PER CAPITA INCOME BY COUNTY (1976)	\$3,789.00	94
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$7,560,312	27

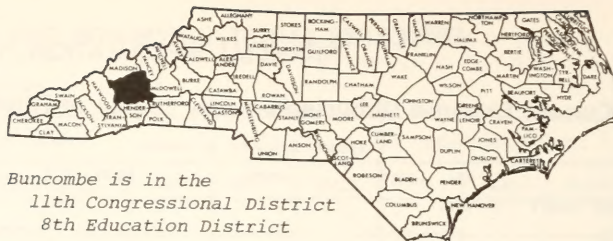
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

BUNCOMBE

N. Andrew Miller, Supt.
Box 7557, Court House
Asheville, NC 28807
(704) 255-5619

31 Elementary Schools
6 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1587	2007	2013	1946	1873	1857	1972	2115	2156	54	2314	1987	1788	1512	44	25225
ADM	1516	1930	1941	1876	1795	1803	1902	2041	2084	45	2152	1846	1649	1437	40	24057
ADA	1369	1795	1829	1771	1685	1692	1774	1869	1905	41	1936	1677	1488	1305	35	22171
MLO	1497	1921	1942	1879	1776	1793	1885	2027	2077	49	2094	1768	1560	1404	33	23705
PROM	1457	1828	1886	1826	1753	1758	1845	1938	2033	49	1687	1501	1307	1371	33	22272
N-P	40	93	56	53	23	35	40	89	44		407	267	253	33	33	1433

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1578	1719	1919	1948	1891	1826	1828	1953	2012	37	2357	1974	1714	1488	84	24328
ADM	1562	1709	1900	1936	1878	1821	1816	1941	2004	37	2333	1958	1704	1476	83	24158
ADA	1487	1636	1826	1869	1807	1749	1745	1837	1886	36	2175	1846	1605	1392	77	22973

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	1424	1699	1665	1951	2001	1918	1834	1864	1927	45	2090	1991	1744	1414	40	23607
1980-81	1363	1548	1692	1690	1779	2017	1945	1870	1854	45	1984	1940	1737	1531	40	23235
1981-82	1315	1482	1542	1718	1714	1995	2045	1983	1860	45	1909	1842	1693	1525	40	22708
1982-83	1445	1430	1476	1566	1743	1728	2023	2085	1972	45	1915	1772	1637	1486	40	22333

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	48	66	49	49	61	49	50	56	74	174	211	249	219		1355

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	573	123	4	853	24	439		13	22	20	11	14	686	2,782

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
59	33	27	1127	22,992	24,238

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

BUNCOMBE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	133	1	135	0	7	140	0	155	290	23.7
OUT-OF-STATE	0	1	25	0	26	0	2	8	0	10	36	2.6
TOTAL	0	2	158	1	161	0	9	156	0	165	326	23.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	25	0	26	0	2	35	0	37	63	4.5
OUT-OF-STATE	0	2	17	1	20	0	0	27	0	27	47	3.4
TOTAL	0	3	42	1	46	0	2	62	0	64	110	7.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	2	118	0	120	0	1	138	0	139	259	18.5
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.2
TOTAL	0	2	120	0	122	0	1	139	0	140	262	18.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	24	0	24	0	0	26	0	26	50	3.6
OUT-OF-STATE	0	0	2	0	2	0	0	7	0	7	9	0.6
TOTAL	0	0	26	0	26	0	0	33	0	33	59	4.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	6	0	6	0	1	36	0	37	43	3.1
OUT-OF-STATE	0	1	5	0	6	0	0	8	0	8	14	1.0
TOTAL	0	1	11	0	12	0	1	44	0	45	57	4.1
MILITARY	0	5	71	0	76	0	0	7	0	7	83	5.9
EMPLOYMENT	0	6	228	0	234	0	5	187	0	192	426	30.4
OTHERS **	0	0	18	0	18	0	0	59	0	59	77	5.5
GRAND TOTAL * * *	0	19	674	2	695	0	18	687	0	705	1400	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
1429	1381	1459	1475	1432	1370	1326	1328	1413	1490

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1639	75	5%
MATH	1644	141	9%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	9	1	5		15	14	1	15		
PRINCIPALS	36				36	33	3	36		
ASSISTANT PRINCIPALS, TEACHING	10				10	6	4	10		
ASSISTANT PRINCIPALS, NONTEACHING	13				13	9	4	13		
ELEMENTARY CLASS-ROOM TEACHERS	597	1	10		608	70	538	593	14	1
SECONDARY CLASS-ROOM TEACHERS	244		7	85	336	160	176	329	6	1
OTHER CLASS-ROOM TEACHERS	6				6	6		6		
GUIDANCE	10		11	5	26	6	20	26		
PSYCHOLOGICAL	6				6	2	4	6		
LIBRARIANS/AUDIO-VISUAL STAFF	44				44	6	38	44		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	8	1		1	10	3	7	10		
OTHER PROFESSIONAL STAFF	106	34	26		166	29	137	161	5	
TEACHER AIDES	181	54	80		315	4	311	310	5	
TECHNICIANS			9		9	7	2	9		
CLERICAL/SECRETARIAL STAFF	36		55		91	5	86	91		
SERVICE WORKERS	61		284		345	75	270	334	11	
SKILLED CRAFTS	12		26		38	38		38		
LABORERS, UNSKILLED										
TOTAL	1379	91	513	91	2074	473	1601	2031	41	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1096	49	23	26	17

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	36	A CERTIFICATE	881
GRADUATE CERTIFICATE	327	OTHERS	10

Number of Personnel Receiving Local Salary Supplement 1332

Pupil/Teacher Ratio	ELEMENTARY	21.5	SECONDARY	17.6	TOTAL	20.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
BUNCOMBE COUNTY	24,057									
SALARIES	15,338,448.03		1,047,188.89	2,917,095.01	19,302,731.93	637.59	43.53	121.26	802.38	68.9
EMPLOYEE BENEFITS	2,634,624.71		232,447.59	557,572.40	3,424,644.70	109.52	9.66	23.18	142.36	12.2
PURCHASED SERVICES	149,214.30		100,951.49	974,997.54	1,225,163.33	6.20	4.20	40.53	50.93	4.4
SUPPLIES & MATERIALS	875,421.52		687,185.47	1,834,878.92	3,397,485.91	36.39	28.56	76.27	141.22	12.1
CAPITOL OUTLAY	227,948.71		86,144.23	49,406.32	363,499.26	9.48	3.58	2.05	15.11	1.3
OTHER OBJECTS	5,425.47		391.00	288,445.00	294,261.47	.23	.02	11.99	12.24	1.1
TOTAL	19,231,082.74		2,154,308.67	6,622,395.19	28,007,786.60	799.41	89.55	275.28	1,164.24	100.0
PERCENT OF TOTAL		68.7	7.7	23.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,402
TOTAL BREAKFAST DAYS SERVED	173
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,022
TOTAL LUNCH DAYS SERVED	172
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,246,664.46
TOTAL STATE AID ALLOTTED	\$ 99,988.82

Public School Bus Operation

NUMBER OF BUSES OPERATED	260
NUMBER OF PUPILS TRANSPORTED	19,111
NUMBER OF MILES DRIVEN	1,713,747

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	23.4%	38
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.6%	86
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	25.5%	125
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.1%	39
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 799.41	135
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 89.55	139
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 275.28	65
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,164.24	133
-PER CAPITA INCOME BY COUNTY (1976)	\$5,565.00	15
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$21,632,184	8

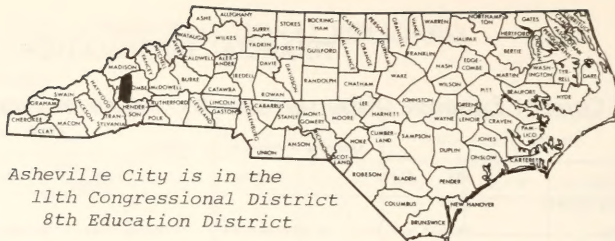
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Asheville

Dr. Donald D. Jones, Supt.
City Hall Building, Box 7347
Asheville, NC 28807
(704) 255-5304

8 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	416	479	474	447	454	442	443	453	485	30	537	607	562	460		6289
ADM	379	442	451	427	439	428	432	442	461	35	470	546	496	410		5858
ADA	345	415	427	402	412	402	401	410	415	32	413	434	425	356		5339
MLD	375	443	436	424	431	426	430	443	461	38	441	518	459	387		5712
PROM	360	397	409	405	425	424	414	429	435	38	400	432	394	355		5317
N-P	15	46	27	19	6	2	16	14	26		41	86	65	32		395

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	341	454	426	448	403	409	436	410	458	32	493	512	504	422		5748
ADM	332	449	416	449	399	409	430	414	467	33	478	501	491	411		5659
ADA	318	430	403	430	384	394	414	395	416	32	438	462	460	380		5356

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	345	435	401	388	403	386	394	392	398	35	421	465	433	425	0	5321
1980-81	330	397	407	376	370	383	365	382	373	35	398	425	425	369	0	5035
1981-82	318	380	371	382	358	351	362	353	364	35	373	401	388	362	0	4798
1982-83	350	366	356	348	364	340	332	351	336	35	364	376	366	331	0	4615

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	48	57	67	68	76	70	87	72	67	24	5	9	5		655

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	MENTALLY TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	169			166	47	189			1			2	394	968

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	12	5	2224	3500	5750

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ASHEVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	41	0	50	0	23	50	0	73	123	29.8
OUT-OF-STATE	0	3	7	0	10	0	3	3	0	6	16	3.9
TOTAL	0	12	48	0	60	0	26	53	0	79	139	33.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	4	8	0	12	18	4.4
OUT-OF-STATE	0	0	7	0	7	0	2	6	0	8	15	3.6
TOTAL	0	0	13	0	13	0	6	14	0	20	33	8.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	15	0	23	0	11	14	0	25	48	11.5
OUT-OF-STATE	0	2	1	0	3	0	3	1	0	4	7	1.7
TOTAL	0	10	16	0	26	0	14	15	0	29	55	13.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	2	2	0	4	8	1.9
OUT-OF-STATE	0	0	0	1	1	0	1	0	0	1	2	0.5
TOTAL	0	0	4	1	5	0	3	2	0	5	10	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	1	0	2	0	0	5	0	5	7	1.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	0	5	0	5	8	1.9
MILITARY	0	18	7	0	25	0	1	0	0	1	26	6.3
EMPLOYMENT	0	30	19	0	49	0	31	25	0	56	105	25.4
OTHERS **	0	8	7	0	15	0	12	9	1	22	37	9.0
GRAND TOTAL ***	0	79	116	1	196	0	93	123	1	217	413	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
382	371	315	317	283	265	251	242	220	218

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	460	46	10%
MATH	460	83	18%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINS- TRATORS, MANAGERS	2		3		5	4	1	5		
PRINCIPALS	11				11	10	1	7	4	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	6				6	4	2	2	4	
ELEMENTARY CLASS- ROOM TEACHERS	115	26	18		159	13	146	113	46	
SECONDARY CLASS- ROOM TEACHERS	59	5	6	31	101	41	60	80	21	
OTHER CLASS- ROOM TEACHERS	33				33	5	28	22	11	
GUIDANCE	12				12	2	10	9	2	1
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO- VISUAL STAFF	11		1		12		12	11	1	
CONSULTANTS, SUPER- VISORS OF INSTRU.	2		3		5	2	3	3	2	
OTHER PROFESSIONAL STAFF	4	3	7		14	1	13	9	5	
TEACHER AIDES	53	14	2		69	2	67	48	21	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRE- TARIAL STAFF	7	2	21		30		30	26	4	
SERVICE WORKERS	60		46		106	29	77	52	54	
SKILLED CRAFTS			12		12	12		10	2	
LABORERS, UNSKILLED										
TOTAL	376	50	120	31	577	127	450	399	177	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
327	10	10	11	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	228
GRADUATE CERTIFICATE	114	OTHERS	

Number of Personnel Receiving Local Salary Supplement 361

Pupil/Teacher Ratio	ELEMENTARY 17.4	SECONDARY 15.8	TOTAL 16.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF	TOTAL
ASHEVILLE CITY	5,858									
SALARIES	4,055,795.50		869,576.22	1,602,941.03	6,528,312.75	692.35	148.44	273.63	1,114.42	71.5
EMPLOYEE BENEFITS	682,000.68		149,547.30	276,214.37	1,107,762.35	116.42	25.53	47.15	189.10	12.2
PURCHASED SERVICES	30,183.02		11,386.01	417,701.11	459,270.14	5.15	1.94	71.30	78.39	5.0
SUPPLIES & MATERIALS	198,611.31		217,516.20	473,145.91	889,273.42	33.90	37.13	80.77	151.80	9.7
CAPITAL OUTLAY	44,834.32		21,046.67	28,193.14	94,074.13	7.65	3.59	4.81	16.05	1.0
OTHER OBJECTS	1,860.66		351.07	50,493.25	52,704.98	.32	.06	8.62	9.00	.6
TOTAL	5,013,285.49		1,269,423.47	2,848,688.81	9,131,397.77	855.79	216.69	486.28	1,558.76	102.3
PERCENT OF TOTAL		54.9	13.9	31.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	423
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,908
TOTAL LUNCH DAYS SERVED	175
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$484,460.94
TOTAL STATE AID ALLOTTED	\$ 26,413.58

Public School Bus Operation

NUMBER OF BUSES OPERATED	5 + Contract
NUMBER OF PUPILS TRANSPORTED	192
NUMBER OF MILES DRIVEN	25,824

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	28.5%	20
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.6%	33
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	48.4%	5
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	1.6%	141
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 855.79	63
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 216.69	36
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 486.28	6
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,558.76	8
—PER CAPITA INCOME BY COUNTY (1976)	ASHEVILLE INCLUDED IN BUNCOMBE COUNTY	
—TOTAL LOCAL REVENUE BY COUNTY (1977)	ASHEVILLE INCLUDED IN BUNCOMBE COUNTY	

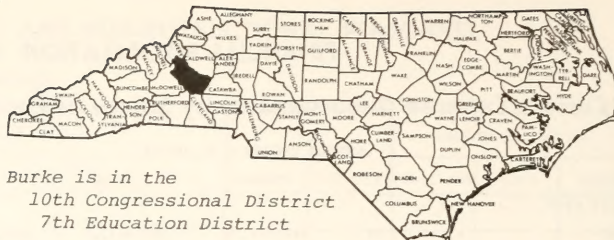
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

—RANKINGS BASED ON 100 COUNTIES

BURKE

Dr. Charles H. Weaver, Supt.
Drawer 989, Parker Road
Morganton, NC 28655
(704) 433-4300

15 Elementary Schools
2 Secondary Schools
8 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	916	1117	1045	1109	1146	1104	1102	1162	1228	2	1217	1254	960	850		14212
ADM	893	1100	1034	1069	1125	1080	1097	1131	1188	4	1164	1119	988	806		13688
ADA	824	1037	985	1023	1073	1031	1035	1056	1100	4	1077	1036	823	743		12847
MLD	899	1101	1030	1075	1126	1081	1093	1125	1173	4	1147	1029	847	790		13520
PROM	864	990	990	1039	1089	1040	1058	1045	1092	4	1102	910	797	762		12782
N-P	35	111	40	36	37	41	35	80	81		45	119	50	28		738

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	860	1067	1031	1043	1095	1119	1084	1137	1119	2	1152	1214	938	838		13699
ADM	848	1061	1026	1040	1084	1115	1080	1130	1116	2	1151	1204	926	827		13613
ADA	823	1029	999	1010	1059	1083	1049	1086	1064	2	1093	1149	868	788		13122

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	881	1019	1067	1053	1022	1052	1106	1089	1077	4	1069	1073	886	828	0	13226
1980-81	787	1037	985	1057	1050	1008	1048	1119	1066	4	1040	1000	873	807	0	12381
1981-82	707	927	1002	976	1054	1036	1004	1060	1096	4	1029	973	813	795	0	12476
1982-83	846	832	896	993	973	1040	1032	1016	1038	4	1058	963	791	740	0	12222

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	60	52	56	47	34	21	16	18	3						307

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	232	74	12	266	7	367	1	9	3	6	5	2	479	1,463

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	22	10	1184	12,516	13,737

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

BURKE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	46	0	50	0	4	48	0	52	102	13.1
OUT-OF-STATE	0	0	5	0	5	0	1	1	0	2	7	0.9
TOTAL	0	4	51	0	55	0	5	49	0	54	109	14.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	15	0	17	0	6	28	0	34	51	6.6
OUT-OF-STATE	0	0	1	0	1	0	1	9	0	9	10	1.3
TOTAL	0	2	16	0	18	0	7	36	0	43	61	7.9
COMM COLL TECH INST												
NORTH CAROLINA	0	4	92	0	96	0	10	155	0	165	261	33.6
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	5	92	0	97	0	10	155	0	165	262	33.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	13	0	13	0	1	14	0	15	28	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	1	14	0	15	28	3.6
TRAD, BUSIN, ETC.												
NORTH CAROLINA	0	1	4	0	5	0	1	8	0	9	14	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	1	8	0	9	14	1.8
MILITARY	0	12	17	0	29	0	2	4	0	6	35	4.5
EMPLOYMENT	0	8	105	0	113	0	5	117	0	122	235	30.2
OTHERS **	0	0	10	0	10	0	2	21	0	23	33	4.2
GRAND TOTAL * * *	0	32	308	0	340	0	33	404	0	437	777	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
771	767	751	736	688	669	665	683	654	624

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	889	62	7%
MATH	888	110	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	1		6	6		5	1	
PRINCIPALS	25				25	23	2	24	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NONTEACHING	9				9	9		7	2	
ELEMENTARY CLASS-ROOM TEACHERS	251	28	47		326	34	292	301	24	1
SECONDARY CLASS-ROOM TEACHERS	179	1	12	51	243	116	127	229	14	
OTHER CLASS-ROOM TEACHERS	44		5		49	8	41	45	4	
GUIDANCE	14			3	17	7	10	13	4	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	26		1		27	3	24	25	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	5	2			7	5	2	7		
OTHER PROFESSIONAL STAFF	21	1	1		23	6	17	22	1	
TEACHER AIDES	127	9	12		148		148	136	12	
TECHNICIANS			3		3	3		1	2	
CLERICAL/SECRETARIAL STAFF	22		33		55	1	54	54	1	
SERVICE WORKERS	64	1	174		239	87	152	208	31	
SKILLED CRAFTS	1				1	1		1		
LABORERS, UNSKILLED	19				19	1	18	19		
TOTAL	815	43	289	54	1201	313	888	1101	99	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
702	19	8	9	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	25	A CERTIFICATE	573
GRADUATE CERTIFICATE	155	OTHERS	10

Number of Personnel Receiving Local Salary Supplement 745

Pupil/Teacher Ratio

ELEMENTARY 19.7 SECONDARY 16.7 TOTAL 18.7

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
BURKE COUNTY	13,688								
SALARIES	9,208,590.11		582,480.49	2,593,953.00	12,385,023.60	672.75	42.55	189.51	904.81
EMPLOYEE BENEFITS	1,576,005.60		97,157.10	446,500.04	2,119,662.74	115.14	7.10	32.62	154.86
PURCHASED SERVICES	71,594.03		11,095.83	552,445.53	635,135.39	5.23	.81	40.36	46.40
SUPPLIES & MATERIALS	489,116.58		817,783.80	538,249.27	1,845,149.65	35.73	59.74	39.32	134.79
CAPITOL OUTLAY	88,008.23		37,981.34	64,076.68	190,066.25	6.43	2.77	4.68	13.88
OTHER OBJECTS	9,050.33		920.62	129,000.11	138,971.06	.66	.07	9.42	10.15
TOTAL	11,442,364.88		1,547,419.18	4,324,224.63	17,314,008.69	835.94	113.04	315.91	1,264.89
PERCENT OF TOTAL	66.1		8.9	25.0	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,273
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,910
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$768,410.18
TOTAL STATE AID ALLOTTED	\$ 57,914.02

Public School Bus Operation

NUMBER OF BUSES OPERATED	107
NUMBER OF PUPILS TRANSPORTED	8,210
NUMBER OF MILES DRIVEN	906,826

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	18.2%	70
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.6%	33
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	32.7%	70
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.6%	116
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 835.94	85
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 113.04	121
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 315.91	41
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,264.89	91
-PER CAPITA INCOME BY COUNTY (1976)	\$5,317.00	24
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$7,635,620	26

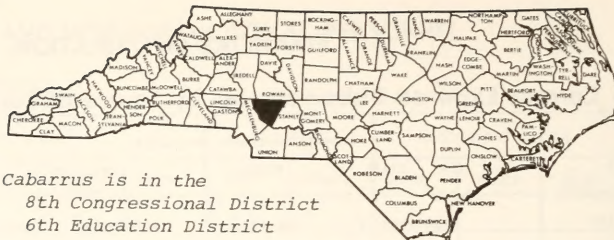
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CABARRUS

Joseph N. Fries, Supt.
660 Highway 29 N.
Concord, NC 28025
(704) 786-6191

10 Elementary Schools
2 Secondary Schools
1 Combined School



*Cabarrus is in the
8th Congressional District
6th Education District*

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	717	817	776	747	796	720	776	779	812	39	914	796	649	631		9919
ADM	689	818	757	738	785	703	722	765	803	40	869	759	628	615		9691
ADA	643	774	727	707	752	675	690	725	755	36	817	715	596	581		9193
MLO	681	829	753	740	787	705	722	764	800	41	832	727	606	606		9593
PROM	634	756	707	683	759	686	707	704	739	41	641	600	537	582		8776
N-P	47	73	46	57	28	19	15	60	61		191	127	69	24		817

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	674	764	794	793	749	783	709	770	762	39	896	771	656	586		9746
ADM	670	759	795	787	744	777	712	769	759	39	891	765	654	581		9702
ADA	644	740	777	771	728	760	692	739	731	33	857	737	632	560		9401

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1977-80	596	666	695	827	777	745	796	726	753	40	827	707	629	627	0	9411
1980-81	600	596	660	710	831	782	751	815	739	40	800	685	618	595	0	9222
1981-82	570	601	590	674	713	836	788	769	830	40	785	663	599	585	0	9043
1982-83	623	570	595	603	677	717	843	807	783	40	881	650	580	567	0	8936

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	56	38	22	33	22	17	21	12	12	6	9				248

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	542	60		205	10	179	5					17	148	1,166

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
83	20	6	1150	8517	9776

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CABARRUS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	29	21	54	0	6	49	1	56	110	18.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	4	30	21	55	0	6	50	1	57	112	18.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	14	0	15	0	1	12	0	13	28	4.7
OUT-OF-STATE	0	0	3	0	3	0	0	4	0	4	7	1.2
TOTAL	0	1	17	0	18	0	1	16	0	17	35	5.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	66	0	70	0	2	49	1	52	122	20.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	66	0	70	0	2	49	1	52	122	20.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	1	10	1	12	17	2.8
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	6	0	6	0	1	11	1	13	19	3.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	4	34	0	38	40	6.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	4	34	0	38	40	6.6
MILITARY	0	4	18	0	22	0	0	2	0	2	24	4.0
EMPLOYMENT	0	4	106	0	110	0	17	80	0	97	212	35.2
OTHERS **	0	2	10	0	12	1	3	22	0	26	38	6.3
GRAND TOTAL * * *	0	24	255	21	300	1	34	204	3	302	602	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
573	601	561	542	531	516	508	567	530	559

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	634	37	6%
MATH	633	68	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	7	3		1	11	8	3	11		
PRINCIPALS	13				13	11	2	13		
ASSISTANT PRINCIPALS, TEACHING	4				4	2	2	4		
ASSISTANT PRINCIPALS, NONTEACHING	7				7	7		7		
ELEMENTARY CLASS-ROOM TEACHERS	237	8	18		263	28	235	244	18	1
SECONDARY CLASS-ROOM TEACHERS	99		5	38	142	50	92	134	8	
OTHER CLASS-ROOM TEACHERS	47				47	9	38	43	4	
GUIDANCE	9		1		10	2	8	10		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	15		2		17	2	15	17		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1	1			2		2	2		
OTHER PROFESSIONAL STAFF	1	1	1		3		3	3		
TEACHER AIDES	77	33	3		113		113	100	13	
TECHNICIANS	1	1			2		2	2		
CLERICAL/SECRETARIAL STAFF	15	3	7	1	26		26	26		
SERVICE WORKERS	30		101		131	29	102	119	12	
SKILLED CRAFTS	8		3		11	11		10	1	
LABORERS, UNSKILLED	2		5		7	6	1	4	3	
TOTAL	573	50	146	40	809	165	644	749	59	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
450	19	11	13	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	319
GRADUATE CERTIFICATE	173	OTHERS	

Number of Personnel Receiving Local Salary Supplement 485

Pupil/Teacher Ratio

ELEMENTARY	22.5	SECONDARY	15.9	TOTAL	20.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
CABARRUS COUNTY	9,691								
SALARIES	6,403,152.25		309,977.83	1,257,044.45	7,970,174.53	660.73	31.99	129.71	822.43
EMPLOYEE BENEFITS	1,029,201.29		12,122.66	362,646.73	1,403,970.68	106.20	1.25	37.42	144.87
PURCHASED SERVICES	70,466.13			393,672.10	464,078.23	7.27		40.62	47.89
SUPPLIES & MATERIALS	399,414.10		554,509.95	592,937.06	1,546,861.11	41.21	57.22	61.18	159.61
CAPITOL OUTLAY	101,121.82				101,121.82	10.43			10.43
OTHER OBJECTS	5,237.59		27,766.89		33,004.48	.54	2.87		3.41
TOTAL	8,008,533.18		904,377.33	2,606,300.34	11,519,210.85	826.38	93.33	268.93	1,188.64
PERCENT OF TOTAL	69.5		7.9	22.6	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	179
TOTAL BREAKFAST DAYS SERVED	66
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,694
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$488,394.88
TOTAL STATE AID ALLOTTED	\$ 41,328.98

Public School Bus Operation

NUMBER OF BUSES OPERATED	112
NUMBER OF PUPILS TRANSPORTED	7,493
NUMBER OF MILES DRIVEN	929,400

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	33.5%	10
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.9%	82
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	26.0%	120
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.5%	122
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 826.38	101
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 93.33	136
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 268.93	69
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,188.64	127
-PER CAPITA INCOME BY COUNTY (1976)	\$5,639.00	11
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$8,647,057	19

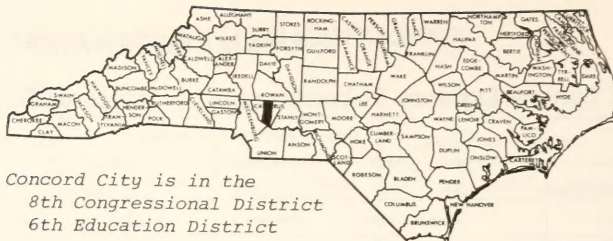
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Concord

W. M. Irvin, Supt.
70 Corban Avenue
Concord, NC 28025
(704) 782-2181

4 Elementary Schools
1 Secondary School



Concord City is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	212	246	243	229	249	238	243	251	290		319	268	249	225		3302
ADM	204	229	241	227	242	234	277	245	283		294	252	235	219		3192
ADA	190	226	230	217	233	225	264	230	267		278	239	223	205		3327
MLD	203	242	247	229	245	240	276	245	286		276	242	229	212		3172
PRGM	201	224	234	218	243	232	265	218	268		236	199	221	205		2964
N-P	2	18	13	11	2	8	11	27	18		40	43	8	7		208

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	180	219	233	233	211	244	247	286	234		270	267	212	232		3068
ADM	180	217	233	231	212	246	248	286	233		271	267	212	232		3068
ADA	173	210	228	225	207	240	241	276	223		259	259	205	224		2970

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	172	212	213	225	229	217	238	236	234	0	266	262	218	209	0	2991
1980-81	173	190	203	211	216	228	215	242	247	0	305	237	218	217	0	2902
1981-82	165	191	182	201	203	215	226	218	253	0	256	271	197	217	0	2795
1982-83	180	181	183	180	193	202	213	230	228	0	263	228	225	196	0	2702

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	17	11	19	15	18	15	9	4	3						111

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	147	2		116		107							172	544

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	6		983	2077	3070

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CONCORD	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	22	0	30	0	6	20	0	26	56	26.0
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.9
TOTAL	0	9	23	0	32	0	6	20	0	26	58	27.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	8	0	10	0	2	9	0	11	21	9.8
OUT-OF-STATE	0	0	6	0	6	0	0	1	0	1	7	3.3
TOTAL	0	2	14	0	16	0	2	10	0	12	28	13.2
COMM COLL TECH INST												
NORTH CAROLINA	0	1	12	0	13	0	6	22	0	28	41	19.1
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.9
TOTAL	0	1	14	0	15	0	6	22	0	28	43	20.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	6	0	7	0	0	4	0	4	11	5.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	0	4	0	4	11	5.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	3	0	3	4	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.9
TOTAL	0	0	1	0	1	0	0	5	0	5	6	2.8
MILITARY	0	5	3	0	8	0	5	0	0	5	13	6.0
EMPLOYMENT	0	8	17	0	25	0	1	16	0	17	42	19.5
OTHERS **	0	4	3	0	7	0	4	3	0	7	14	6.5
GRAND TOTAL ***	0	30	81	0	111	0	24	80	0	104	215	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
224	216	205	205	194	230	193	195	176	187

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	210	11	5%
MATH	209	14	7%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	5				5	5		4	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	71	4	10		85	9	76	67	18	
SECONDARY CLASS-ROOM TEACHERS	26	2	3	15	46	23	23	37	9	
OTHER CLASS-ROOM TEACHERS	6				6		6	4	2	
GUIDANCE	3	1			4		4	3	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4		1		5		5	4	1	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	3	1	1		5	1	4	4	1	
OTHER PROFESSIONAL STAFF	7		3		10	3	7	7	3	
TEACHER AIDES	26	22	1		49	2	47	36	13	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	6		8		14		14	14		
SERVICE WORKERS	12	3	33		48	12	36	38	10	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	175	33	60	15	283	61	222	222	61	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
162	6	3	2	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	81
GRADUATE CERTIFICATE	91	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 0

Pupil/Teacher Ratio

ELEMENTARY	18.8	SECONDARY	15.8	TOTAL	17.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CONCORD CITY	3,192									
SALARIES	2,185,759.88		160,556.31	679,070.28	3,025,386.47	684.76	50.30	212.74	947.80	71.9
EMPLOYEE BENEFITS	372,201.11		30,011.41	120,374.65	522,587.17	116.60	9.40	37.71	163.71	12.5
PURCHASED SERVICES	36,740.42		19,831.21	175,199.91	231,771.54	11.51	6.21	54.89	72.61	5.5
SUPPLIES & MATERIALS	87,032.61		216,329.12	66,726.58	370,088.31	27.27	67.77	20.90	115.94	8.8
CAPITAL OUTLAY	18,454.04		8,595.18	11,069.59	38,118.81	5.78	2.69	3.47	11.94	.9
OTHER OBJECTS	499.20		27.27	17,277.00	17,803.47	.16	.01	5.41	5.58	.4
TOTAL	2,700,687.26		435,350.50	1,069,718.01	4,205,755.77	846.08	136.38	335.12	1,317.58	103.0
PERCENT OF TOTAL	64.2		10.4	25.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	387
TOTAL BREAKFAST DAYS SERVED	171
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,633
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$232,801.26
TOTAL STATE AID ALLOTTED	\$ 16,173.15

Public School Bus Operation

NUMBER OF BUSES OPERATED	11
NUMBER OF PUPILS TRANSPORTED	1,012
NUMBER OF MILES DRIVEN	65,712

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	49.9%	2
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.3%	36
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	38.0%	37
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.1%	103
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 846.08	72
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 136.38	101
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 335.12	31
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,317.58	62
-PER CAPITA INCOME BY COUNTY (1976)	CONCORD INCLUDED IN CABARRUS COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	CONCORD INCLUDED IN CABARRUS COUNTY	

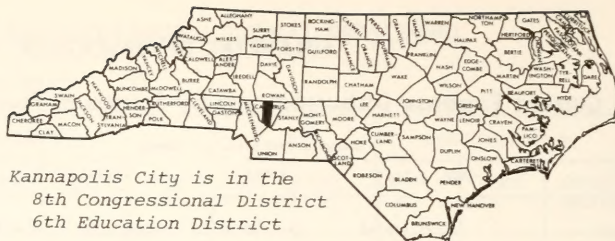
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Kannapolis

Dr. Grier A. Bradshaw, Supt.
Corner of Denver and First Street
Kannapolis, NC 28081
(704) 938-1131

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	336	492	443	443	427	453	410	510	511	6	437	479	477	329		5759
ADM	327	493	429	440	426	443	404	502	489	6	420	444	443	315		5571
ADA	300	460	410	421	406	423	395	460	431	5	380	413	410	295		5199
MLD	330	488	431	437	425	444	410	503	484	6	405	424	416	305		5508
PROM	330	424	422	426	422	430	400	471	366	6	367	381	395	297		5137
N-P		64	9	11	3	14	10	32	118		38	43	21	8		371

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	337	420	439	422	428	425	440	420	569	7	393	417	425	373		5515
ADM	332	420	438	419	427	422	438	415	563	7	388	415	422	370		5476
ADA	315	407	426	410	414	412	424	395	513	6	370	392	394	350		5228

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	321	413	403	431	410	429	417	433	408	6	474	422	348	326	0	5241
1980-81	324	370	382	390	426	404	426	410	445	6	374	446	371	290	0	5064
1981-82	307	373	342	370	385	420	401	419	421	6	408	352	392	309	0	4905
1982-83	336	354	345	331	365	380	417	394	431	6	386	384	310	326	0	4765

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	124	34		143	7	213		7	2	4		7	260	801

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	7	1	1228	4265	5501

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

KANNAPOLIS	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	31	0	37	0	7	30	0	37	74	22.3
OUT-OF-STATE	0	1	6	0	7	0	2	3	0	5	12	3.7
TOTAL	0	7	37	0	44	0	9	33	0	42	86	26.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	10	0	13	0	4	6	0	10	23	7.1
OUT-OF-STATE	0	1	2	0	3	0	1	3	0	4	7	2.2
TOTAL	0	4	12	0	16	0	5	9	0	14	30	9.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	3	10	0	13	0	4	9	0	13	26	8.0
OUT-OF-STATE	0	1	2	0	3	0	0	2	0	2	5	1.5
TOTAL	0	4	12	0	16	0	4	11	0	15	31	9.6
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	2	0	2	0	0	7	0	7	9	2.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	7	0	7	9	2.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	12	0	13	13	4.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	12	0	13	13	4.0
MILITARY	0	2	2	0	4	0	1	0	0	1	5	1.5
EMPLOYMENT	0	10	56	0	66	0	19	65	0	84	150	46.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	27	121	0	148	0	39	137	0	176	324	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
377	334	301	310	330	262	283	266	270	251

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	399	35	9%
MATH	399	56	14%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	1		6	4	2	6		
PRINCIPALS	9				9	9		8	1	
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	134	2	7		143	12	131	124	19	
SECONDARY CLASS-ROOM TEACHERS	46			22	68	29	39	58	10	
OTHER CLASS-ROOM TEACHERS	20				20	11	9	20		
GUIDANCE	3				3	1	2	1	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	10				10		10	8	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3	1	1		5	2	3	5		
OTHER PROFESSIONAL STAFF	15	3	2	1	21	4	17	19	2	
TEACHER AIDES	20	46	2		68		68	62	6	
TECHNICIANS			9		9		9	9		
CLERICAL/SECRETARIAL STAFF	9	3	12	1	25		25	24	1	
SERVICE WORKERS	14	4	42		60	13	47	37	23	
SKILLED CRAFTS	1		3		4	4		4		
LABORERS, UNSKILLED		6	2		8	8		2	6	
TOTAL	293	66	81	24	464	101	363	391	73	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
258	12	1	3	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	195
GRADUATE CERTIFICATE	78	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 284

Pupil/Teacher Ratio

ELEMENTARY	22.3	SECONDARY	16.6	TOTAL	20.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF	TOTAL
KANNAPOLIS CITY	5,571									
SALARIES	3,655,711.88		404,835.69	745,482.16	4,805,389.73	656.09	72.67	133.81	862.57	71.9
EMPLOYEE BENEFITS	615,585.90		54,944.31	143,729.75	814,659.96	110.57	9.86	25.80	146.23	12.2
PURCHASED SERVICES	64,805.79		29,765.50	157,428.73	252,000.02	11.63	5.34	28.26	45.23	3.8
SUPPLIES & MATERIALS	145,657.91		263,553.92	334,114.63	743,326.46	26.15	47.31	59.97	133.43	11.1
CAPITAL OUTLAY	23,982.26		11,907.88	19,986.28	55,876.42	4.30	2.14	3.59	10.03	.8
OTHER OBJECTS	1,496.14		161.25	14,140.92	15,798.31	.27	.03	2.54	2.84	.2
TOTAL	4,506,999.88		765,168.55	1,414,882.47	6,687,050.90	809.01	137.35	253.97	1,200.33	100.0
PERCENT OF TOTAL		67.4	11.4	21.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	885
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,722
TOTAL LUNCH DAYS SERVED	211
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$393,394.71
TOTAL STATE AID ALLOTTED	\$ 25,411.80

Public School Bus Operation

NUMBER OF BUSES OPERATED	15
NUMBER OF PUPILS TRANSPORTED	1,766
NUMBER OF MILES DRIVEN	136,814

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	26.5%	24
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.8%	96
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	36.6%	48
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.9%	108
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 809.01	122
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 137.35	100
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 253.97	78
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,200.33	122
-PER CAPITA INCOME BY COUNTY (1976)	KANNAPOLIS INCLUDED IN CABARRUS COUNTY KANNAPOLIS INCLUDED IN CABARRUS COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)		

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CALDWELL

David G. Porter, Supt.
Connelly Springs Road
Lenoir, NC 28645
(704) 754-5381

20 Elementary Schools
3 Secondary Schools
2 Combined Schools



Caldwell is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	993	1285	1241	1260	1205	1250	1219	1296	1277	14	1286	1221	927	826		15300
ADM	965	1253	1219	1235	1182	1228	1173	1271	1232	18	1205	1092	838	779		14710
ADA	869	1170	1147	1168	1117	1156	1121	1178	1118	17	1061	988	751	700		13561
MLD	952	1246	1219	1236	1187	1227	1190	1270	1213	24	1161	986	780	763		14454
PROM	937	1164	1158	1176	1151	1205	1166	1229	1154	24	1018	836	709	741		13668
N-P	15	82	61	60	36	22	24	41	59		143	150	71	22		786

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	985	1128	1225	1219	1213	1176	1221	1200	1273	10	1263	1141	869	736		14659
ADM	976	1108	1227	1214	1206	1174	1214	1199	1269	10	1241	1123	859	726		14546
ADA	931	1066	1187	1174	1165	1129	1160	1140	1192	9	1142	1055	821	685		13856

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	939	1067	1096	1223	1194	1209	1177	1252	1192	18	1242	1018	825	791	0	14243
1980-81	853	1044	1055	1082	1213	1179	1219	1190	1238	18	1178	1038	834	729	0	13870
1981-82	792	948	1032	1042	1073	1197	1189	1233	1177	18	1224	984	850	737	0	13496
1982-83	870	880	937	1019	1034	1059	1207	1202	1219	18	1163	1023	806	751	0	13188

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
								5	5	20	26	20	18		94

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	432	50		185	14	328		7	5	11	14		1,226	2,272

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	8		1018	13,559	14,587

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CALDWELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	44	0	48	0	10	51	0	61	109	14.5
OUT-OF-STATE	0	0	5	0	5	0	0	2	0	2	7	0.9
TOTAL	0	4	49	0	53	0	10	53	0	63	116	15.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	11	0	13	0	2	12	0	14	27	3.6
OUT-OF-STATE	0	0	5	0	5	0	1	4	0	5	10	1.3
TOTAL	0	2	16	0	18	0	3	16	0	19	37	4.9
COMM COLL. TECH INST												
NORTH CAROLINA	0	1	65	0	66	0	3	85	0	88	154	20.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	65	0	66	0	3	85	0	88	154	20.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	14	0	17	0	1	3	0	4	21	2.8
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	3	16	0	19	0	1	3	0	4	23	3.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	1	7	0	8	10	1.3
OUT-OF-STATE	0	0	3	0	3	0	1	2	0	3	6	0.8
TOTAL	0	0	5	0	5	0	2	9	0	11	16	2.1
MILITARY	0	7	16	0	23	0	2	1	0	3	26	3.5
EMPLOYMENT	0	9	157	0	166	0	4	184	0	188	354	47.0
OTHERS **	0	0	6	0	6	0	4	17	0	21	27	3.6
GRAND TOTAL ***	0	26	330	0	356	0	29	368	0	397	753	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
693	729	668	678	692	654	674	647	669	658

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	805	61	8%
MATH	805	92	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5				5	4	1	4	1	
PRINCIPALS	25				25	24	1	24	1	
ASSISTANT PRINCIPALS, TEACHING	5				5	4	1	4	1	
ASSISTANT PRINCIPALS, NONTEACHING	11				11	9	2	11		
ELEMENTARY CLASSROOM TEACHERS	319	39	30		388	44	344	367	20	1
SECONDARY CLASSROOM TEACHERS	58	1	11	55	125	61	64	122	2	1
OTHER CLASSROOM TEACHERS	176				176	64	112	170	6	
GUIDANCE	13			1	14	2	12	13	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO-VISUAL STAFF	28				28	1	27	28		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	4	1	2	1	8	4	4	7	1	
OTHER PROFESSIONAL STAFF	8	4	1		13	2	11	11	1	1
TEACHER AIDES	117	16	6		139		139	126	13	
TECHNICIANS			4		4	2	2	4		
CLERICAL/SECRETARIAL STAFF	33	1	20	1	55	2	53	54	1	
SERVICE WORKERS	59		134		193	31	162	166	27	
SKILLED CRAFTS	9		44		53	28	25	50	3	
LABORERS, UNSKILLED										
TOTAL	872	62	252	58	1244	282	962	1163	78	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
714	38	15	19	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	25	A CERTIFICATE	604
GRADUATE CERTIFICATE	167	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 16

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	19.3	<u>SECONDARY</u>	18.4	<u>TOTAL</u>	19.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CALDWELL COUNTY	14,710									
SALARIES	9,531,454.63		1,067,277.74	1,437,968.38	12,036,700.75	647.96	72.55	97.75	818.26	70.1
EMPLOYEE BENEFITS	1,620,166.20		134,544.33	365,918.59	2,120,629.12	110.14	9.15	24.88	144.17	12.3
PURCHASED SERVICES	75,331.90		32,115.77	426,649.79	534,097.46	5.12	2.18	29.00	36.30	3.1
SUPPLIES & MATERIALS	525,637.80		555,113.50	1,169,804.47	2,250,555.77	35.73	37.74	79.52	152.99	13.1
CAPITOL OUTLAY	121,588.62		46,345.36	22,696.50	190,630.56	8.27	3.15	1.54	12.96	1.1
OTHER OBJECTS	4,744.74		13.75	44,042.42	48,800.91	.32		2.99	3.31	.3
TOTAL	11,878,923.89		1,835,410.45	3,467,080.23	17,181,414.57	807.54	124.77	235.68	1,167.99	100.0
PERCENT OF TOTAL	69.1		10.7	20.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	380
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,693
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$856,448.51
TOTAL STATE AID ALLOTTED	\$ 62,143.76

Public School Bus Operation

NUMBER OF BUSES OPERATED	118
NUMBER OF PUPILS TRANSPORTED	8,389
NUMBER OF MILES DRIVEN	857,327

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.5%	76
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.4%	77
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	28.2%	106
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.3%	72
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 807.54	124
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 124.77	111
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 235.68	91
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,167.99	131
-PER CAPITA INCOME BY COUNTY (1976)	\$5,233.00	32
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$6,111,227	37

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

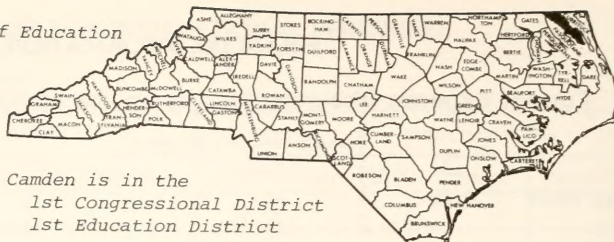
-RANKINGS BASED ON 100 COUNTIES

CAMDEN

Accredited by the State Board of Education
Level II - 07/11/74

Dr. Thomas M. Parker, Jr., Supt.
Camden
North Carolina 27921
(919) 338-0161

2 Elementary Schools
1 Secondary School



Camden is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	85	102	110	105	114	114	109	111	122		184	134	105	90		1485
ADM	81	95	106	100	108	112	103	106	117		167	127	101	89		1412
ADA	74	91	102	95	103	108	100	102	112		157	121	95	85		1345
MLD	80	97	110	103	107	114	101	106	116		160	121	99	88		1402
PROM	79	88	107	98	99	107	100	82	112		120	102	92	82		1268
N-P	1	9	3	5	8	7	1	24	4		40	19	7	6		134

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	74	94	96	107	111	105	112	117	88		157	134	103	97		1395
ADM	73	93	95	101	109	104	111	115	87		155	132	102	97		1374
ADA	70	91	93	98	106	102	109	112	84		148	127	99	94		1333

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	80	94	85	95	108	104	109	112	105	0	118	110	114	96	0	1330
1980-81	73	87	94	85	97	110	103	110	113	0	116	131	88	107	0	1284
1981-82	70	79	87	94	87	99	109	104	111	0	125	99	81	83	0	1228
1982-83	74	75	79	87	96	88	98	110	105	0	123	107	79	76	0	1197

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	100	1	3	94									103	301

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3		1	609	783	1396

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CAMDEN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	13	1	0	14	16	18.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	13	1	0	14	16	18.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.4
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	2	0	0	2	0	4	10	0	14	16	18.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	4	10	0	14	16	18.8
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	1.2
OUT-OF-STATE	0	0	0	0	0	0	3	0	0	3	3	3.5
TOTAL	0	0	1	0	1	0	3	0	0	3	4	4.7
MILITARY	0	4	1	0	5	0	0	0	0	0	5	5.9
EMPLOYMENT	0	4	10	0	14	0	0	5	0	5	19	22.4
OTHERS **	0	8	2	0	10	0	6	7	0	13	23	27.1
GRAND TOTAL ***	0	18	16	0	34	0	26	25	0	51	85	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
92	92	99	81	75	74	83	84	80	86

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	104	12	12%
MATH	104	20	19%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	3				3	3		3		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASSROOM TEACHERS	39	1			40	3	37	24	16	
SECONDARY CLASSROOM TEACHERS	15	2	1	6	24	11	13	18	6	
OTHER CLASSROOM TEACHERS										
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	3				3		3	3		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	1			2		2	2		
OTHER PROFESSIONAL STAFF	1				1		1		1	
TEACHER AIDES	14	5	11		30	1	29	18	12	
TECHNICIANS		1			1		1	1		
CLERICAL/SECRETARIAL STAFF	3	1	3		7		7	7		
SERVICE WORKERS	9		19		28	7	21	12	16	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	92	11	34	6	143	27	116	91	52	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
66	2	1	1	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	61
GRADUATE CERTIFICATE	11	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 77

Pupil/Teacher Ratio

ELEMENTARY	19.3	SECONDARY	18.0	TOTAL	18.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CAMDEN COUNTY	1,412									
SALARIES	1,024,017.28		181,501.59	107,759.19	1,313,276.06	725.22	128.54	76.32	930.08	69.8
EMPLOYEE BENEFITS	171,810.78		34,977.09	19,344.87	226,132.74	121.68	24.77	13.70	160.15	12.0
PURCHASED SERVICES	9,593.63		6,764.79	43,810.50	60,168.92	6.79	4.79	31.03	42.61	3.2
SUPPLIES & MATERIALS	62,792.85		46,863.98	114,297.08	223,953.91	44.47	33.19	80.95	158.61	11.9
CAPITOL OUTLAY	36,214.18		9,698.72	6,621.39	52,534.29	25.65	6.87	4.69	37.21	2.8
OTHER OBJECTS	220.25		286.00	5,556.97	6,063.22	.16	.20	3.94	4.30	.3
TOTAL	1,304,648.97		280,092.17	297,390.00	1,882,131.14	923.97	198.36	210.63	1,332.96	100.0
PERCENT OF TOTAL		69.3	14.9	15.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	318
TOTAL BREAKFAST DAYS SERVED	98
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,084
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$134,175.94
TOTAL STATE AID ALLOTTED	\$ 9,160.69

Public School Bus Operation

NUMBER OF BUSES OPERATED	25
NUMBER OF PUPILS TRANSPORTED	1,083
NUMBER OF MILES DRIVEN	211,221

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.0%	119
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.0%	139
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.7%	75
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.4%	17
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 923.97	19
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 198.36	52
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 210.63	110
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,332.96	56
-PER CAPITA INCOME BY COUNTY (1976)	\$4,677.00	60
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$569,418	98

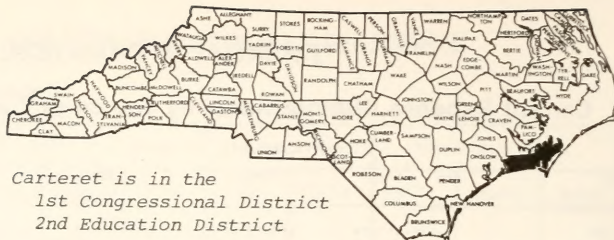
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CARTERET

T. L. Lee, Supt.
403 Broad Street, Drawer 600
Beaufort, NC 28516
(919) 728-4583

10 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	585	659	565	578	580	569	586	648	686		766	649	535	485		7891
ADM	546	616	539	556	563	542	566	631	664		705	597	502	468		7495
ADA	503	590	512	527	532	513	531	588	611		655	557	466	433		7008
MLD	539	608	541	557	562	542	575	620	657		663	562	485	455		7366
PROM	518	544	516	538	532	524	557	555	612		551	495	444	448		6834
N-P	21	64	25	19	30	18	18	65	45		112	67	41	7		532

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	481	593	581	542	580	556	553	631	606		706	603	537	470		7439
ADM	479	589	579	535	578	551	548	630	601		697	602	534	468		7391
ADA	454	571	563	522	560	534	531	605	571		656	577	511	442		7097

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	527	611	545	639	560	556	581	593	598	0	614	593	576	478	0	7471
1980-81	522	574	605	571	633	565	569	621	586	0	589	557	534	512	0	7438
1981-82	546	568	569	634	566	639	578	608	614	0	577	534	502	475	0	7410
1982-83	551	594	563	596	628	571	654	618	601	0	605	523	481	446	0	7431

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	14	27	14	20	22	20	18	5	5	3	5	1	2	126	282

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETAILED	TRAINABLE MENTALLY RETAILED	SEVERELY MENTALLY RETAILED	SPECIFIC LEARNING DISABLED	OTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HRD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	279	18	2	98	15	117					3	5	136	673

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	18	17	1086	6277	7410

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CARTERET

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	33	0	38	0	15	46	0	61	99	21.8
OUT-OF-STATE	0	0	2	0	2	0	0	8	0	8	10	2.2
TOTAL	0	5	35	0	40	0	15	54	0	69	109	24.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	14	0	15	0	4	7	0	11	26	5.7
OUT-OF-STATE	0	0	5	0	5	0	0	2	0	2	7	1.5
TOTAL	0	1	19	0	20	0	4	9	0	13	33	7.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	8	50	0	58	0	2	72	0	74	132	29.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	8	50	0	58	0	2	73	0	75	133	29.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	0	14	0	14	20	4.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	14	0	14	20	4.4
TRADE/BUSINESS, ETC.												
NORTH CAROLINA	0	1	3	0	4	0	1	6	0	7	11	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	1	6	0	7	11	2.4
MILITARY	0	8	9	0	17	0	1	1	0	2	19	4.2
EMPLOYMENT	0	8	45	1	54	0	13	27	0	40	94	20.7
OTHERS **	0	2	9	1	12	0	4	20	0	24	36	7.9
GRAND TOTAL * * *	0	33	176	2	211	0	40	204	0	244	455	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
443	469	483	460	429	420	412	430	433	430

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	527	51	10%
MATH	527	81	15%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		1		3	3		3		
PRINCIPALS	12				12	12		12		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		3	1	
ELEMENTARY CLASSROOM TEACHERS	150	11	23		184	27	157	167	16	1
SECONDARY CLASSROOM TEACHERS	36		5	29	70	22	48	63	7	
OTHER CLASSROOM TEACHERS	97				97	29	68	86	10	1
GUIDANCE	6			1	7	5	2	7		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	10		1		11	1	10	11		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3	1	2	1	7	2	5	7		
OTHER PROFESSIONAL STAFF	5	3	4		12	6	6	10	2	
TEACHER AIDES	60	31	40		131		131	120	10	1
TECHNICIANS			10		10		10	10		
CLERICAL/SECRETARIAL STAFF	13	3	13		29	2	27	24	4	1
SERVICE WORKERS	31		49		80	18	62	50	29	1
SKILLED CRAFTS	5		13		18	17	1	16	2	
LABORERS, UNSKILLED			4		4	4		3	1	
TOTAL	436	49	165	31	681	154	527	594	82	5

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
340	21	13	10	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	323
GRADUATE CERTIFICATE	64	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 333

Pupil/Teacher Ratio

ELEMENTARY	20.3	SECONDARY	17.3	TOTAL	19.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
CARTERET COUNTY	7,495								
SALARIES	4,694,466.27		433,286.06	1,072,746.95	6,200,499.28	626.35	57.81	143.13	827.29
EMPLOYEE BENEFITS	763,011.20		84,007.95	264,640.46	1,111,659.61	101.80	11.21	35.31	148.32
PURCHASED SERVICES	29,889.60		14,450.40	222,676.84	267,016.84	3.99	1.93	29.71	35.63
SUPPLIES & MATERIALS	215,659.87		285,323.09	472,527.38	973,510.34	28.77	38.07	63.05	129.89
CAPITOL OUTLAY	74,910.22		16,036.40	8,519.81	99,466.43	9.99	2.14	1.14	13.27
OTHER OBJECTS	44.85		274.46	38,652.30	38,971.61	.01	.04	5.16	5.21
TOTAL	5,777,982.01		833,378.36	2,079,763.74	8,691,124.11	770.91	111.20	277.50	1,159.61
PERCENT OF TOTAL	66.5		9.6	24.9	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,250
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,728
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$478,882.80
TOTAL STATE AID ALLOTTED	\$ 32,201.65

Public School Bus Operation

NUMBER OF BUSES OPERATED	65
NUMBER OF PUPILS TRANSPORTED	3,879
NUMBER OF MILES DRIVEN	468,008

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.3%	116
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.8%	52
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	22.0%	139
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.7%	25
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 770.91	144
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 111.20	122
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 277.50	64
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,159.61	134
-PER CAPITA INCOME BY COUNTY (1976)	\$4,773.00	56
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,048,731	52

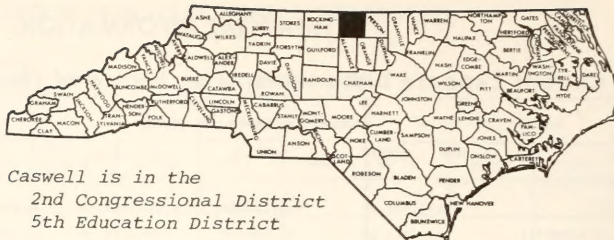
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CASWELL

W. Willard Woodard, Supt.
P. O. Box 160
Yanceyville, NC 27379
(919) 694-4116

11 Elementary Schools
1 Secondary School



Caswell is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	278	432	348	358	341	349	344	420	410	51	438	453	288	305	25	4840
ADM	258	415	339	349	333	340	330	413	399	50	416	407	265	284	23	4621
ADA	238	391	320	330	316	322	313	386	360	44	376	371	244	261	20	4292
MLD	254	412	334	345	332	338	329	410	390	52	397	387	256	279	21	4536
PROM	248	361	307	323	324	331	328	403	372	50	317	346	237	262	21	4230
N-P	6	51	27	22	8	7	1	7	18	2	80	41	19	17	21	306

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	276	338	366	338	331	324	330	334	414	22	478	396	336	288		4571
ADM	275	332	363	337	331	321	328	331	408	22	464	383	333	280		4508
ADA	266	322	355	329	319	309	312	311	372	20	414	353	308	260		4250

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	290	360	306	372	325	342	337	347	324	50	382	359	325	332	23	4474
1980-81	265	373	328	301	363	327	344	342	336	50	310	359	298	320	23	4339
1981-82	237	340	340	322	294	365	329	349	331	50	321	291	298	293	23	4183
1982-83	247	305	310	334	314	296	367	334	338	50	316	302	242	293	23	4071

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	13	11	21	18	12	20	19	16	15	21	14	14	17		211

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETAIRED	TRAINABLE MENTALLY RETAIRED	SEVERELY MENTALLY RETAIRED	SPECIFIC LEARNING DISABLED	PHYSICALLY IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	209	27		45		90				2	2	50	425

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1		6	2383	2147	4537

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CASWELL	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	12	0	23	0	23	13	0	36	59	21.9
OUT-OF-STATE	0	1	0	0	1	0	3	1	0	4	5	1.7
TOTAL	0	12	12	0	24	0	26	14	0	40	64	23.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	3	0	4	0	5	0	0	5	9	3.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	5	0	0	5	9	3.3
COMM. COLL. TECH INST												
NORTH CAROLINA	0	11	6	0	17	0	20	7	0	27	44	16.3
OUT-OF-STATE	0	0	2	0	2	0	2	2	0	4	6	2.2
TOTAL	0	11	8	0	19	0	22	9	0	31	50	18.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	0	0	2	0	0	1	0	1	3	1.1
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	0	3	0	0	3	0	0	2	0	2	5	1.9
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	0	0	2	2	0.7
OUT-OF-STATE	0	1	1	0	2	0	0	1	0	1	3	1.1
TOTAL	0	1	1	0	2	0	2	1	0	3	5	1.9
MILITARY	0	7	3	0	10	0	0	1	0	1	11	4.1
EMPLOYMENT	0	23	21	0	44	0	29	24	0	53	97	35.9
OTHERS **	0	8	5	0	13	0	11	4	1	16	29	10.7
GRAND TOTAL ***	0	66	53	0	119	0	95	55	1	151	270	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
242	313	298	277	275	224	231	225	232	216

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	315	51	16%
MATH	314	81	26%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1		1	3	3		3		
PRINCIPALS	12				12	9	3	7	5	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	108	1	2		111	17	94	64	47	
SECONDARY CLASSROOM TEACHERS	26			18	44	21	23	27	15	2
OTHER CLASSROOM TEACHERS										
GUIDANCE	4				4		4	1	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF										
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	1			2		2	1	1	
OTHER PROFESSIONAL STAFF	47	12			59	18	41	35	24	
TEACHER AIDES	32	30			62		62	34	28	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	16		7		23		23	16	7	
SERVICE WORKERS	29		66		95	26	69	33	62	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	278	45	75	19	417	96	321	222	193	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
203	17	4	2	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	173
GRADUATE CERTIFICATE	46	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 7

Pupil/Teacher Ratio ELEMENTARY 22.1 SECONDARY 17.8 TOTAL 20.5

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
CASWELL COUNTY	4,621								
SALARIES	3,178,080.94		486,706.14	248,807.79	3,913,594.87	687.75	105.32	53.84	846.91 69.3
EMPLOYEE BENEFITS	506,895.36		93,152.07	95,910.65	695,958.08	109.69	20.16	20.76	150.61 12.4
PURCHASED SERVICES	46,930.67		38,163.03	150,649.28	235,742.98	10.16	8.26	32.60	51.02 4.2
SUPPLIES & MATERIALS	207,219.54		256,862.09	165,352.35	629,433.98	44.84	55.59	35.78	136.21 11.1
CAPITOL OUTLAY	98,495.70		32,092.88	5,169.19	135,757.77	21.31	6.95	1.12	29.38 2.4
OTHER OBJECTS	639.45		10,693.62	23,842.47	35,175.54	1.14	2.31	5.16	7.61 .6
TOTAL	4,038,261.66		917,669.83	689,731.73	5,645,663.22	873.89	198.59	149.26	1,221.74 100.0
PERCENT OF TOTAL	71.5		16.3	12.2	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,195
TOTAL BREAKFAST DAYS SERVED	196
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,518
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$582,977.15
TOTAL STATE AID ALLOTTED	\$ 21,627.29

Public School Bus Operation

NUMBER OF BUSES OPERATED	85
NUMBER OF PUPILS TRANSPORTED	3,525
NUMBER OF MILES DRIVEN	742,505

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.4%	77
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.4%	138
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	33.0%	67
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.7%	25
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 873.89	41
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 198.59	51
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 149.26	137
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,221.74	111
-PER CAPITA INCOME BY COUNTY (1976)	\$3,948.00	90
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,756,988	80

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CATAWBA

Charles H. Tuttle, Supt.
10 E. 25th Street
Newton, NC 28658
(704) 464-8333

16 Elementary Schools
5 Secondary Schools



Catawba is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	993	1168	1077	1057	1045	985	985	1134	1085	12	1163	1047	936	815		13502
ADM	956	1124	1055	1039	1022	976	976	1115	1052	11	1103	962	860	779		13030
ADA	891	1064	1008	994	978	929	927	1038	977	11	1013	892	801	727		12250
MLO	953	1120	1066	1027	1023	987	969	1109	1039	10	1071	929	832	775		12910
PROM	948	1062	1035	998	1009	973	963	1079	1023	10	903	782	733	746		12264
N-P	5	58	31	29	14	14	6	30	16		168	147	99	29		646

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	917	1102	1130	1093	1044	1045	984	1040	1105		1164	1021	861	789		13295
ADM	902	1088	1127	1089	1038	1036	984	1032	1091		1160	1008	858	781		13194
ADA	860	1046	1091	1058	1011	1005	949	987	1040		1089	961	815	747		12659

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	905	937	1012	1121	1071	1067	1040	1019	1021	11	1144	970	881	783	0	12982
1980-81	837	943	929	1018	1131	1090	1067	1086	1021	11	1045	1030	861	808	0	12877
1981-82	822	872	935	934	1027	1151	1090	1115	1088	11	1045	941	914	790	0	12735
1982-83	871	856	864	940	943	1045	1151	1139	1117	11	1114	941	835	838	0	12665

Non-Public School Enrollment

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	18	21	18	14	18	15	13							382	499

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	383	4		308	41	438	10	6	1	3	1	543		1738

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	17	8	988	11,294	12,310

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CATAMBA	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	54	0	58	0	1	56	0	57	115	15.3
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	0.4
TOTAL	0	4	57	0	61	0	1	56	0	57	118	15.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	11	0	11	0	3	21	0	24	35	4.6
OUT-OF-STATE	0	0	2	0	2	0	1	1	0	2	4	0.5
TOTAL	0	0	13	0	13	0	4	22	0	26	39	5.2
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	8	73	0	81	0	9	112	0	121	202	26.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	8	74	0	82	0	9	112	0	121	203	27.0
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	10	0	10	0	2	7	0	9	19	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	10	0	10	0	2	8	0	10	20	2.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	7	0	8	9	1.2
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	3	0	3	0	1	7	0	8	11	1.5
MILITARY	0	4	15	0	19	0	1	4	0	5	24	3.2
EMPLOYMENT	0	11	150	0	161	0	14	139	0	153	314	41.7
OTHERS **	0	0	10	0	10	0	5	9	0	14	24	3.2
GRAND TOTAL ***	0	27	332	0	359	0	37	357	0	394	753	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
692	678	690	680	721	665	665	706	723	747

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	782	36	5%
MATH	782	51	7%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	2		7	7		6	1	
PRINCIPALS	21				21	21		20	1	
ASSISTANT PRINCIPALS, TEACHING	13				13	6	7	13		
ASSISTANT PRINCIPALS, NONTEACHING	9				9	8	1	8	1	
ELEMENTARY CLASS-ROOM TEACHERS	279	18	67		364	36	328	340	24	
SECONDARY CLASS-ROOM TEACHERS	101		20	54	175	86	89	165	10	
OTHER CLASS-ROOM TEACHERS	85				85	23	62	77	8	
GUIDANCE	11			2	13	4	9	13		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	22				22		22	19	3	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	5	1	1	2	9	3	6	9		
OTHER PROFESSIONAL STAFF	13	2	2		17	4	13	17		
TEACHER AIDES	103	65	22		190	2	188	181	9	
TECHNICIANS		2	3		5	3	2	5		
CLERICAL/SECURITARIAL STAFF	2	1	33	1	37	3	34	37		
SERVICE WORKERS			165		165	19	146	150	15	
SKILLED CRAFTS	14	3	11		28	28		28		
LABORERS, UNSKILLED			3		3	3		3		
TOTAL	684	93	329	59	1165	257	908	1093	72	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
636	32	17	20	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	572
GRADUATE CERTIFICATE	135	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 750

Pupil/Teacher Ratio	ELEMENTARY	19.6	SECONDARY	16.6	TOTAL	18.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CATAWBA COUNTY	13,030									
SALARIES	9,161,878.52		292,437.36	1,795,447.34	11,249,763.22	703.14	22.44	137.79	863.37	70.9
EMPLOYEE BENEFITS	1,474,162.37		53,474.43	362,248.79	1,889,885.59	113.14	4.10	27.80	145.04	11.9
PURCHASED SERVICES	98,462.63		38,148.35	295,395.41	432,006.39	7.56	2.93	22.67	33.16	2.7
SUPPLIES & MATERIALS	504,735.04		376,324.06	1,195,986.00	2,077,045.10	38.74	28.88	91.79	159.41	13.1
CAPITOL OUTLAY	114,492.67		6,216.66	8,399.12	129,108.45	8.79	.48	.64	9.91	.8
OTHER OBJECTS	3,182.36			94,540.57	97,722.93	.24		7.26	7.50	.6
TOTAL	11,356,913.59		766,600.86	3,792,017.23	15,875,531.68	871.61	58.83	287.95	1,218.39	100.0
PERCENT OF TOTAL		71.6	4.8	23.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,766
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,438
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$658,490.96
TOTAL STATE AID ALLOTTED	\$ 54,352.13

Public School Bus Operation

NUMBER OF BUSES OPERATED	130
NUMBER OF PUPILS TRANSPORTED	8,982
NUMBER OF MILES DRIVEN	913,973

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.8%	99
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	12.4%	17
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	24.7%	131
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.7%	44
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 871.61	44
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 58.83	145
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 287.95	54
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,218.39	115
-PER CAPITA INCOME BY COUNTY (1976)	\$5,939.00	8
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$13,970,182	10

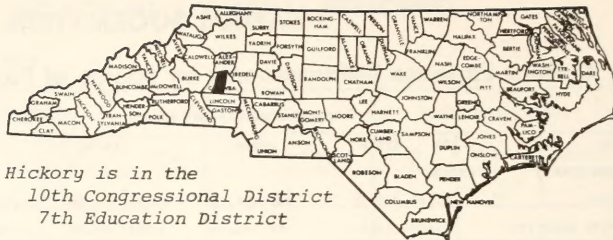
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Hickory

Dr. Joseph H. Wishon, Supt.
432 4th Avenue, SW
Hickory, NC 28601
(704) 322-2855

9 Elementary Schools
1 Secondary School
2 Combined Schools



Hickory is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	365	464	434	383	401	382	371	445	474	126	403	483	393	350	14	5488
ADM	339	446	414	363	391	376	357	426	448	129	374	431	360	333	12	5199
ADA	313	423	395	350	372	357	337	390	403	116	349	401	334	308	11	4859
MLD	339	448	405	370	393	379	352	429	433	131	365	414	340	323	12	5133
PROM	338	381	368	354	379	362	342	397	393	121	355	412	339	317	11	4869
N-P	1	67	37	16	14	17	10	32	40	10	10	2	1	6	11	264

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	357	451	413	380	371	390	362	366	419	107	386	390	389	348	7	5136
ADM	348	448	409	376	367	382	363	366	419	107	382	389	380	341	7	5084
ADA	337	430	400	366	356	372	350	346	388	97	360	370	361	322	7	4862

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	334	391	396	359	388	345	357	363	363	129	396	410	319	344	12	4946
1980-81	309	393	364	380	389	378	323	368	358	129	342	384	361	290	12	4780
1981-82	303	364	366	350	370	379	354	333	363	129	338	332	338	328	12	4659
1982-83	322	357	339	352	341	360	355	365	328	129	342	328	292	307	12	4529

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL		3	3	4	3	6	20	26	24	20	12	19	14		154

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETIARDED	TRAINABLE MENTALLY RETIARDED	SEVERELY MENTALLY RETIARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	171	25	1	97	7	114		1	5	6	1		264	692

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	29	5	1191	3361	5087

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HICKORY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	48	1	52	0	6	29	1	36	88	26.8
OUT-OF-STATE	0	0	8	0	8	0	0	5	0	5	13	4.0
TOTAL	0	3	56	1	60	0	6	34	1	41	101	30.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	16	0	16	0	0	22	0	22	38	11.6
OUT-OF-STATE	0	0	3	0	3	0	1	3	0	4	7	2.1
TOTAL	0	0	19	0	19	0	1	25	0	26	45	13.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	5	20	0	25	0	4	19	0	23	48	14.6
OUT-OF-STATE	0	0	9	0	9	0	1	2	0	3	12	3.7
TOTAL	0	5	29	0	34	0	5	21	0	26	60	18.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	1	1	0	2	0	0	2	0	2	4	1.2
TOTAL	0	1	1	0	2	0	0	2	0	2	4	1.2
MILITARY	0	2	10	0	12	0	0	0	0	0	12	3.7
EMPLOYMENT	0	6	35	0	41	0	5	47	0	52	93	28.4
OTHERS **	0	0	0	0	0	0	2	9	1	12	12	3.7
GRAND TOTAL ***	0	17	150	1	168	0	20	138	2	160	328	103.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
282	278	238	260	243	210	204	202	183	198

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	355	27	8%
MATH	355	31	9%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4		1	1	6	3	3	6		
PRINCIPALS	12				12	11	1	11	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		3		
ELEMENTARY CLASSROOM TEACHERS	113	6	8		127	3	124	113	14	
SECONDARY CLASSROOM TEACHERS	85	4	12	18	119	43	76	114	5	
OTHER CLASSROOM TEACHERS										
GUIDANCE	5	1		1	7		7	5	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	11				11		11	10	1	
CONSULTANTS, SUPERVISORS OF INSTRUCTION			1		1		1	1		
OTHER PROFESSIONAL STAFF		3			3	2	1	3		
TEACHER AIDES	37	17	5		59	1	58	48	11	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11		15		26		26	24	2	
SERVICE WORKERS	62				62		62	59	3	
SKILLED CRAFTS			8		8	8		7	1	
LABORERS, UNSKILLED	15	7	9		31	17	14	15	16	
TOTAL	358	38	59	20	475	91	384	419	56	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
260	6		9	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	192
GRADUATE CERTIFICATE	73	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 278

Pupil/Teacher Ratio ELEMENTARY 21.5 SECONDARY 15.6 TOTAL 19.3

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
HICKORY CITY	5,199									
SALARIES	3,666,442.68		464,031.12	592,483.91	4,722,957.71	705.22	89.25	113.96	908.43	72.9
EMPLOYEE BENEFITS	605,459.96		12,798.95	126,561.72	744,820.63	116.46	2.46	24.34	143.26	11.4
PURCHASED SERVICES	76,011.66		346.85	229,399.40	305,757.91	14.62	.07	44.12	58.81	4.7
SUPPLIES & MATERIALS	154,785.32		76,382.02	381,864.02	613,031.36	29.77	14.69	73.45	117.91	9.5
CAPITOL OUTLAY	33,350.80		4,813.34	18,149.33	56,313.47	6.41	.93	3.49	10.83	.9
OTHER OBJECTS	31,552.54		326.49	6,793.63	39,072.66	6.15	.06	1.31	7.52	.6
TOTAL	4,568,002.96		558,698.77	1,355,252.01	6,481,953.74	878.63	107.46	260.67	1,246.76	103.0
PERCENT OF TOTAL	70.5		8.6	20.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	995
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,906
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$345,164.83
TOTAL STATE AID ALLOTTED	\$ 24,187.40

Public School Bus Operation

NUMBER OF BUSES OPERATED	21
NUMBER OF PUPILS TRANSPORTED	2,034
NUMBER OF MILES DRIVEN	136,872

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	23.4%	38
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.1%	48
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	55.6%	1
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.2%	136
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 878.63	36
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 107.46	124
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 260.67	73
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,246.76	102
-PER CAPITA INCOME BY COUNTY (1976)	HICKORY INCLUDED IN CATAWBA COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	HICKORY INCLUDED IN CATAWBA COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Newton

N. S. Cranford, Supt.
30 W. Sixth Street
Newton, NC 28658
(704) 464-3191

6 Elementary Schools
1 Secondary School
1 Combined School



Newton-Conover City is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	204	251	257	225	225	223	271	221	275	29	254	249	244	202		3130
ADM	194	241	247	221	217	214	244	215	270	29	240	234	222	190		2997
ADA	190	228	235	212	208	204	251	202	250	26	225	220	212	180		2833
MLO	190	239	242	227	213	208	261	216	267	28	232	216	211	183		2933
PROM	175	222	224	225	209	204	245	207	250	24	225	188	208	179		2785
N-P	15	17	18	2	4	4	16	9	17	4	7	28	3	4		148

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	211	204	238	228	230	212	230	268	221	31	258	240	187	202		2960
ADM	209	203	236	228	231	211	228	264	217	31	256	234	186	202		2936
ADA	201	196	230	221	224	205	221	256	207	30	243	226	181	196		2837

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	195	216	222	226	240	211	215	215	283	28	212	230	193	184	0	2870
1980-81	181	217	203	221	221	234	214	213	233	28	258	199	197	177	0	2796
1981-82	177	201	204	202	216	216	237	212	231	28	212	242	171	181	0	2730
1982-83	188	198	189	203	197	211	219	234	230	28	211	199	208	157	0	2672

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	13	8	18	10	14	11	9								83

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	89	70	12	51	20	94						11	48	395

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	2	2	424	2579	3008

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

NEWTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	10	0	11	0	5	30	0	35	46	25.0
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	2.2
TOTAL	0	1	13	0	14	0	5	31	0	36	50	27.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	11	0	12	0	0	6	0	6	18	9.8
OUT-OF-STATE	0	1	3	0	4	0	0	2	0	2	6	3.3
TOTAL	0	2	14	0	16	0	0	8	0	8	24	13.1
COMM. COLL., TECH. INST												
NORTH CAROLINA	0	2	23	0	25	0	2	22	0	24	49	26.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	23	0	25	0	2	22	0	24	49	26.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	2.2
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	1	4	0	5	5	2.7
MILITARY	0	0	5	0	5	0	1	1	0	2	7	3.9
EMPLOYMENT	0	4	20	0	24	0	4	14	0	18	42	22.8
OTHERS **	0	0	1	0	1	0	0	3	0	3	4	2.2
GRAND TOTAL * * *	0	9	78	0	87	0	13	84	0	97	184	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
194	168	160	168	142	181	150	150	148	167

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	183	14	8%
MATH	183	21	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4		1	1	6	3	3	6		
PRINCIPALS	8				8	6	2	8		
ASSISTANT PRINCIPALS, TEACHING	3				3	3		2	1	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASSROOM TEACHERS	73	1	15		89	10	79	81	8	
SECONDARY CLASSROOM TEACHERS	21		10	12	43	17	26	39	3	1
OTHER CLASSROOM TEACHERS	18				18	4	14	18		
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	7				7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUCTION										
OTHER PROFESSIONAL STAFF										
TEACHER AIDES	38	9	10		57	4	53	51	6	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7		3		10		10	10		
SERVICE WORKERS	8	3	34		45	5	40	39	6	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	190	13	73	13	289	52	237	264	24	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
159	5	8	2	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	133
GRADUATE CERTIFICATE	33	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 178

Pupil/Teacher Ratio ELEMENTARY 18.7 SECONDARY 16.6 TOTAL 18.0

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
NEWTON CITY	2,997									
SALARIES	2,211,254.16		183,268.89	516,898.94	2,911,421.99	737.82	61.15	172.47	971.44	71.9
EMPLOYEE BENEFITS	332,844.59		32,702.83	122,934.83	488,482.25	111.06	10.91	41.02	162.99	12.0
PURCHASED SERVICES	25,171.98		9,135.10	118,864.67	153,171.75	8.40	3.05	39.66	51.11	3.8
SUPPLIES & MATERIALS	93,057.37		81,829.56	265,104.65	439,991.58	31.05	27.30	88.46	146.81	10.9
CAPITOL OUTLAY	24,488.23		4,427.84	10,130.43	39,046.50	8.17	1.48	3.38	13.03	1.0
OTHER OBJECTS	10.06		400.00	16,051.58	16,461.64		.13	5.36	5.49	.4
TOTAL	2,686,826.39		311,764.22	1,049,985.10	4,048,575.71	896.50	104.02	350.35	1,350.87	100.0
PERCENT OF TOTAL		66.4	7.7	25.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	64
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,634
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$148,780.22
TOTAL STATE AID ALLOTTED	\$ 15,616.61

Public School Bus Operation

NUMBER OF BUSES OPERATED	20
NUMBER OF PUPILS TRANSPORTED	1,219
NUMBER OF MILES DRIVEN	157,020

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	16.1%	86
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	14.9%	9
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.3%	80
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.9%	108
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 896.50	28
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 104.02	128
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 350.35	28
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,350.87	50
-PER CAPITA INCOME BY COUNTY (1976)	NEWTON INCLUDED IN CATAWBA COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	NEWTON INCLUDED IN CATAWBA COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CHATHAM

Perry W. Harrison, Supt.
301 West Street, Box 128
Pittsboro, NC 27312
(919) 542-3626

10 Elementary Schools
3 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	441	608	519	511	538	517	549	553	531		602	573	451	419		6812
ADM	433	593	512	505	526	513	543	548	523		577	544	434	410		6661
ADA	404	561	485	486	500	489	515	512	490		539	510	411	380		6282
MLD	434	591	514	505	525	513	544	549	518		560	515	421	401		6590
PROM	402	509	463	477	478	475	479	498	476		390	395	377	381		5800
N-P	32	82	51	28	47	38	65	51	42		170	120	44	20		790

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	448	497	570	494	533	521	542	527	544		635	498	435	391		6635
ADM	446	497	567	494	532	520	540	525	542		632	493	432	389		6609
ADA	431	483	555	481	520	509	524	502	516		606	469	418	376		6390

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	406	432	455	546	504	501	533	539	543	0	582	483	410	434	0	6358
1980-81	383	452	406	446	548	498	515	545	527	0	590	495	403	392	0	6200
1981-82	433	426	425	398	448	541	512	526	533	0	573	502	413	386	0	6116
1982-83	440	482	400	417	400	442	556	523	515	0	579	487	419	395	0	6055

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	9	7	9	3	2	3	6	6	4						49

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	180	28	2	88	13	94		2	1				213	621

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	4	9	2335	4293	6642

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CHATHAM	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	33	0	40	0	8	39	1	48	88	23.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	7	33	0	40	0	8	40	1	49	89	23.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	9	0	11	0	4	13	0	17	28	7.4
OUT-OF-STATE	0	1	2	0	3	0	0	0	0	0	3	0.8
TOTAL	0	3	11	0	14	0	4	13	0	17	31	8.2
COMM. COLL., TECH. INST.												
NORTH CAROLINA	0	1	30	0	31	0	18	26	0	44	75	19.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	30	0	31	0	18	26	0	44	75	19.7
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	8	10	0	18	0	0	4	0	4	22	5.8
OUT-OF-STATE	0	0	0	0	0	0	4	0	0	4	4	1.1
TOTAL	0	8	10	0	18	0	4	4	0	8	26	6.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	3	9	0	12	13	3.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	1	0	1	0	3	10	0	13	14	3.7
MILITARY	0	8	4	0	12	0	1	0	0	1	13	3.4
EMPLOYMENT	0	18	38	0	56	0	14	36	0	50	106	27.9
OTHERS **	0	5	10	1	16	0	5	5	0	10	26	6.8
GRAND TOTAL ***	0	50	137	1	188	0	57	134	1	192	380	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
395	409	373	366	369	379	369	374	356	346

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	424	23	5%
MATH	424	46	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5		2		7	6	1	7		
PRINCIPALS	13				13	12	1	11	2	
ASSISTANT PRINCIPALS, TEACHING	6				6	5	1	5	1	
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASS-ROOM TEACHERS	166		3		169	24	145	127	40	2
SECONDARY CLASS-ROOM TEACHERS	58		12	23	93	47	51	81	17	
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	6			1	7	1	6	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	7				7		7	4	2	1
CONSULTANTS, SUPERVISORS OF INSTRUCTION	2		1		3	1	2	3		
OTHER PROFESSIONAL STAFF	24	19	4		47	3	44	38	9	
TEACHER AIDES	55	13	7		80		80	67	13	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	9	3	11	1	24		24	23	1	
SERVICE WORKERS	24		56		80	16	64	40	40	
SKILLED CRAFTS	6		7		13	13		12	1	
LABORERS, UNSKILLED										
TOTAL	383	40	104	30	557	130	427	426	128	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
325	17	6	7	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	286
GRADUATE CERTIFICATE	63	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 331

Pupil/Teacher Ratio

ELEMENTARY	21.8	SECONDARY	14.5	TOTAL	19.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
CHATHAM COUNTY	6,661								
SALARIES	4,422,473.50		420,375.50	849,798.61	5,692,647.61	663.74	63.11	121.58	824.43
EMPLOYEE BENEFITS	743,771.51		78,274.03	158,061.51	980,107.05	111.66	11.75	23.73	147.14
PURCHASED SERVICES	51,799.18		21,372.40	39,491.99	468,073.57	7.78	3.21	59.29	70.28
SUPPLIES & MATERIALS	239,295.03		488,377.03	390,085.90	1,117,757.96	35.92	73.32	58.56	167.80
CAPITOL OUTLAY	93,415.35		20,041.60	29,146.35	142,603.30	14.02	3.01	4.38	21.41
OTHER OBJECTS	15,548.44		999.80	49,624.35	66,572.59	2.39	.15	7.45	9.99
TOTAL	5,566,703.01		1,029,440.36	1,871,618.71	8,467,762.08	835.71	154.55	289.99	1,271.25
PERCENT OF TOTAL		65.7	12.2	22.1	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,091
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,180
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$495,671.44
TOTAL STATE AID ALLOTTED	\$ 29,641.54

Public School Bus Operation

NUMBER OF BUSES OPERATED	97
NUMBER OF PUPILS TRANSPORTED	4,674
NUMBER OF MILES DRIVEN	892,148

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.8%	91
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.2%	69
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.4%	79
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.1%	103
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 835.71	86
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 154.55	80
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 289.99	58
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,271.25	89
-PER CAPITA INCOME BY COUNTY (1976)	\$5,581.00	14
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,549,834	56

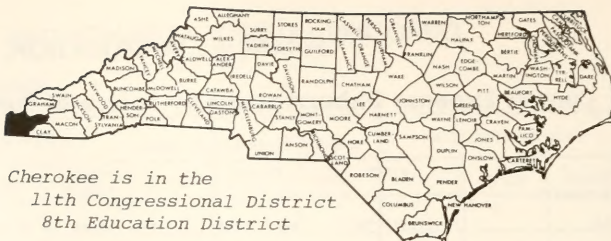
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CHEROKEE

John Jordan, Supt.
115 Peachtree Street
Murphy, NC 28906
(704) 837-2722

7 Elementary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	270	371	357	317	313	315	325	343	302	19	345	315	266	218		4076
ADM	246	333	336	298	298	308	313	327	290	19	324	297	250	206		3850
ADA	223	316	318	283	281	293	296	307	273	18	304	276	235	192		3615
MLO	240	337	335	296	293	308	310	323	281	19	315	290	240	199		3786
PROM	235	324	321	282	284	304	309	313	280	15	278	244	228	196		3613
N-P	5	13	14	14	9	4	1	10	1	4	37	46	12	3		173

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	274	268	333	335	311	292	310	327	315	14	318	313	259	235		3904
ADM	269	265	339	331	307	291	308	327	301	14	315	311	257	234		3869
ADA	256	257	331	319	299	286	300	317	291	13	303	298	249	224		3743

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	292	294	274	322	335	303	309	325	313	19	328	282	257	228	C	3881
1980-81	291	322	285	270	326	337	313	315	319	19	320	312	235	236	C	3890
1981-82	260	309	312	281	274	328	348	319	309	19	326	304	260	216	0	3365
1982-83	259	286	299	308	285	275	338	355	313	19	316	310	253	239	0	3855

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL		3	1	6	4	2	5	5	4		1				31

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	101	11		59		94	1	2	10		1	2	40	321

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
139	7	2	103	3639	3890

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CHEROKEE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	16	1	17	0	0	12	0	12	29	14.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	16	1	17	0	0	12	0	12	29	14.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	12	0	12	17	8.7
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	1.5
TOTAL	0	0	7	0	7	0	0	13	0	13	20	10.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	23	0	23	0	0	22	0	22	45	23.1
OUT-OF-STATE	0	0	5	0	5	0	0	1	0	1	6	3.1
TOTAL	0	0	28	0	28	0	0	23	0	23	51	26.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	0	0	0	2	1.0
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	2.1
TOTAL	0	0	4	0	4	0	0	2	0	2	6	3.1
TRNG. BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	14	0	14	0	0	3	0	3	17	8.7
EMPLOYMENT	0	1	28	0	29	0	2	27	0	29	58	29.7
OTHERS **	0	0	5	0	5	0	0	9	0	9	14	7.2
GRAND TOTAL ***	0	1	102	1	104	0	2	89	0	91	195	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
220	212	221	198	226	216	218	209	208	224

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	255	14	5%
MATH	255	19	7%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	2			3	3		2		1
PRINCIPALS	10				10	10		10		
ASSISTANT PRINCIPALS, TEACHING	3				3	3		3		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASSROOM TEACHERS	97	13	1		111	29	82	110		1
SECONDARY CLASSROOM TEACHERS	37			15	52	24	28	51		1
OTHER CLASSROOM TEACHERS	11				11	3	8	10		1
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	4				4		4	4		
CONSULTANTS, SUPERVISORS OF INSTRUCT.										
OTHER PROFESSIONAL STAFF	2				2	1	1	2		
TEACHER AIDES	32	23			55		55	51	2	2
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	10				10		10	10		
SERVICE WORKERS	21		40		61	19	42	59		2
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	230	38	41	15	324	92	232	314	2	8

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
188	2	3	3	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	134
GRADUATE CERTIFICATE	51	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 3

Pupil/Teacher Ratio	ELEMENTARY	21.2	SECONDARY	19.5	TOTAL	20.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CHEROKEE COUNTY	3,850									
SALARIES	2,626,939.43		367,149.18	169,836.26	3,163,924.87	682.32	95.36	44.11	821.79	69.0
EMPLOYEE BENEFITS	446,309.91		39,238.22	56,050.78	541,598.91	115.92	10.19	14.56	140.67	11.9
PURCHASED SERVICES	21,240.76		9,106.10	122,808.34	153,155.20	5.52	2.37	31.90	39.79	3.3
SUPPLIES & MATERIALS	166,695.49		335,777.32	118,678.44	621,351.25	43.35	87.21	30.83	161.39	13.6
CAPITOL OUTLAY	58,714.76		27,234.84	2,972.03	88,921.63	15.25	7.07	.77	23.09	1.9
OTHER OBJECTS	473.75			14,633.22	15,106.97	.12		3.80	3.92	.3
TOTAL	3,320,574.10		778,505.66	484,979.07	4,584,058.83	862.48	202.20	125.97	1,190.65	100.0
PERCENT OF TOTAL		72.4	17.0	10.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,644
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,927
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$463,593.59
TOTAL STATE AID ALLOTTED	\$ 18,733.26

Public School Bus Operation

NUMBER OF BUSES OPERATED	47
NUMBER OF PUPILS TRANSPORTED	2,455
NUMBER OF MILES DRIVEN	381,339

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	25.2%	30
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.5%	137
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	35.1%	55
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	2.2%	140
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 862.48	53
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 202.20	48
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 125.97	144
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,190.65	126
-PER CAPITA INCOME BY COUNTY (1976)	\$3,633.00	98
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,478,075	85

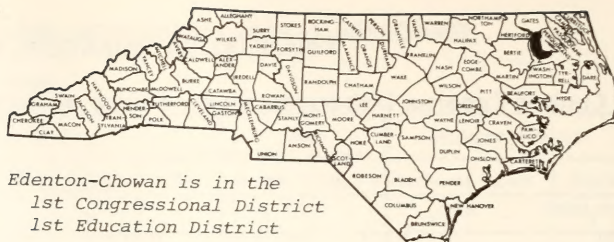
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CHOWAN

Dr. John B. Dunn, Supt.
E. King Street
Edenton, NC 29732
(919) 482-4436

3 Elementary Schools
1 Secondary School
1 Combined School



Edenton-Chowan is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	167	207	202	172	188	183	193	247	217	22	319	251	221	170		2759
ADM	159	200	193	164	180	180	137	243	205	23	301	237	215	159		2646
ADA	148	191	185	158	172	172	181	234	196	21	284	227	205	152		2526
MLO	156	201	194	165	176	176	188	243	206	22	295	231	213	156		2622
PRCM	150	185	180	155	165	162	156	226	199	22	242	199	196	152		2389
N-P	6	16	14	10	11	14	32	17	7		53	32	17	4		233

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	172	168	203	189	168	182	201	170	225	16	271	244	220	211		2640
ADM	145	165	200	188	166	182	199	169	224	16	266	239	217	211		2587
ADA	141	160	195	183	164	178	196	165	219	16	255	230	209	204		2515

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	177	159	158	214	212	183	199	199	195	23	290	211	223	190	0	2633
1980-81	150	170	162	166	225	226	190	212	195	23	237	246	195	205	0	2592
1981-82	187	145	174	170	174	240	234	202	208	23	237	201	215	170	0	2580
1982-83	203	181	148	182	179	185	249	249	198	23	253	201	176	197	0	2624

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	8	15	16	10	13	13	14	15	8	14	12	9	7	85	239

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	104	13		100		39		1					105	362

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	5		1377	1244	2626

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CHOWAN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	11	0	22	0	9	12	0	21	43	27.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	11	11	0	22	0	9	13	0	22	44	28.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	1	5	0	6	8	5.1
OUT-OF-STATE	0	0	0	0	0	0	2	1	0	3	3	1.9
TOTAL	0	0	2	0	2	0	3	6	0	9	11	7.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	6	0	6	0	8	10	0	18	24	15.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	8	10	0	18	24	15.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	5	0	6	0	0	3	0	3	9	5.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	0	3	0	3	9	5.7
TRAD, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	0	0	2	2	1.3
OUT-OF-STATE	0	0	4	0	4	0	0	0	0	0	4	2.5
TOTAL	0	0	4	0	4	0	2	0	0	2	6	3.8
MILITARY	0	12	5	0	17	0	0	1	0	1	18	11.5
EMPLOYMENT	0	6	7	0	13	0	9	5	0	14	27	17.2
OTHERS **	0	3	0	0	3	0	7	8	0	15	18	11.5
GRAND TOTAL ***	0	33	40	0	73	0	18	46	0	64	157	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARKED, ETC.

Estimated Average Annual High School Dropout Rate 6.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
190	176	187	165	190	159	159	169	166	206

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	210	32	15%
MATH	210	31	15%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	2			3	3		2	1	
PRINCIPALS	6				6	5	1	5	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	56	6	5		67	8	59	39	28	
SECONDARY CLASSROOM TEACHERS	28	5	1	10	44	22	22	30	14	
OTHER CLASSROOM TEACHERS	20				20	2	18	12	8	
GUIDANCE	4			1	5	3	2	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4				4		4	1	3	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	3	2		6	1	5	4	2	
OTHER PROFESSIONAL STAFF	4	12	1		17	2	15	8	9	
TEACHER AIDES	23	7	12		42		42	18	24	
TECHNICIANS		1			1		1		1	
CLERICAL/SECRETARIAL STAFF	4	4	6		14		14	11	3	
SERVICE WORKERS	46	31	3		80	26	54	28	52	
SKILLED CRAFTS	3	2	4		9	9		6	3	
LABORERS, UNSKILLED										
TOTAL	203	73	34	11	321	84	237	168	153	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
141	6	7	5	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	133
GRADUATE CERTIFICATE	33	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 145

Pupil/Teacher Ratio

ELEMENTARY	18.0	SECONDARY	13.0	TOTAL	15.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CHOWAN COUNTY	2,646									
SALARIES	1,826,530.57		370,342.44	453,383.19	2,650,256.20	690.30	139.96	171.35	1,001.61	69.0
EMPLOYEE BENEFITS	306,212.46		53,805.14	89,616.47	449,634.07	115.73	20.33	33.87	169.93	11.7
PURCHASED SERVICES	14,276.28		37,935.80	97,550.35	149,762.43	5.40	14.34	36.87	56.61	3.9
SUPPLIES & MATERIALS	89,741.56		316,392.19	108,683.96	514,817.71	33.92	119.57	41.07	194.56	13.4
CAPITOL OUTLAY	40,007.67		14,038.92	7,514.58	61,561.17	15.12	5.31	2.84	23.27	1.6
OTHER OBJECTS	2,287.90		528.90	12,154.42	14,971.22	.86	.20	4.59	5.65	.4
TOTAL	2,279,056.44		793,043.39	765,902.97	3,941,002.80	861.33	299.71	290.59	1,451.63	100.0
PERCENT OF TOTAL		59.4	20.6	20.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	215
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,778
TOTAL LUNCH DAYS SERVED	199
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$266,969.18
TOTAL STATE AID ALLOTTED	\$ 13,946.97

Public School Bus Operation

NUMBER OF BUSES OPERATED	35
NUMBER OF PUPILS TRANSPORTED	1,418
NUMBER OF MILES DRIVEN	161,909

RANKINGS WITHIN THE STATE

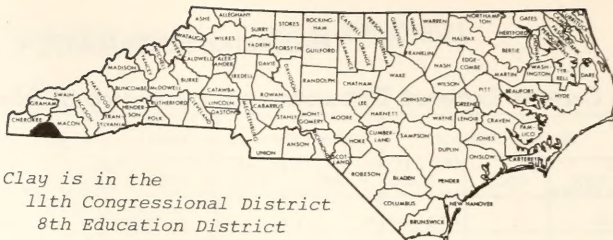
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.0%	98
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.6%	98
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	28.0%	108
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.5%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 861.33	54
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 299.71	10
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 290.59	53
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,451.63	18
-PER CAPITA INCOME BY COUNTY (1976)	\$4,667.00	61
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,407,690	87

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CLAY

Paul K. Beal, Supt.
P. O. Box 178
Hayesville, NC 28904
(704) 389-8513



Clay is in the
11th Congressional District
8th Education District

2 Elementary Schools
1 Combined School

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	91	103	100	96	103	88	87	107	99		98	104	83	88		1237
ADM	87	97	92	90	100	84	85	103	94		85	97	75	85		1174
ADA	79	91	86	85	96	81	80	96	90		80	91	68	77		1100
MED	88	96	90	91	98	86	84	104	93		82	93	71	84		1160
PROM	86	90	90	87	97	86	84	99	93		82	93	71	93		1141
N-P	2	6		4	1			5						1		19

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	107	102	95	91	92	94	90	93	97		98	83	93	69		1204
ADM	107	101	94	91	91	93	90	92	96		96	83	92	68		1194
ADA	103	98	92	89	89	92	87	90	94		94	80	89	65		1162

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1977-80	96	104	81	103	99	98	111	92	90	0	107	88	67	78	0	1204
1980-81	73	90	105	85	105	105	102	117	93	0	92	98	75	63	0	1203
1981-82	76	77	91	111	87	112	110	107	118	0	95	84	84	71	0	1223
1982-83	81	80	73	96	113	92	117	115	108	0	121	87	72	79	0	1239

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	NON-EDUCABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	PHYSICALLY IMPAIRED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	30	7		30		49			2	1		33		152

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	1		6	1190	1203

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CLAY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	6.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	2	0	2	0	0	4	0	4	6	7.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	3	0	3	4	4.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	2	0	2	0	0	3	0	3	5	6.0
COMM. COLL. TECH INST												
NORTH CAROLINA	0	0	11	0	11	0	0	12	0	12	23	27.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	12	0	12	0	0	12	0	12	24	28.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	0	0	0	3	3.6
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	4	4.8
TOTAL	0	0	4	0	4	0	0	3	0	3	7	8.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	11	0	11	0	0	2	0	2	13	15.7
EMPLOYMENT	0	1	8	0	9	0	0	6	0	6	15	18.1
OTHERS **	0	0	4	0	4	0	0	9	0	9	13	15.7
GRAND TOTAL * * *	0	1	43	0	44	0	0	39	0	39	83	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
71	78	63	72	76	68	73	93	84	88

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	90	12	13%
MATH	90	14	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASSROOM TEACHERS	26				26	6	20	26		
SECONDARY CLASSROOM TEACHERS	18			7	25	16	9	25		
OTHER CLASSROOM TEACHERS	2				2	1	1	2		
GUIDANCE	1				1	1		1		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1				1	1		1		
OTHER PROFESSIONAL STAFF	3	5	1		9	2	7	9		
TEACHER AIDES	8	11	2		21	1	20	21		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	3		3	1	7		7	7		
SERVICE WORKERS	5		12		17	5	12	17		
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	77	16	18	8	119	41	78	119		

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
61	1	1		2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	47
GRADUATE CERTIFICATE	20	OTHERS	

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio ELEMENTARY 20.9 SECONDARY 13.6 TOTAL 18.1

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
CLAY COUNTY	1,174								
SALARIES	887,736.61		103,674.90	111,411.69	1,102,823.20	756.16	88.31	94.90	939.37
EMPLOYEE BENEFITS	148,251.00		14,825.29	22,424.45	185,500.75	126.28	12.63	19.10	158.01
PURCHASED SERVICES	16,146.48		1,010.51	50,730.58	67,887.57	13.75	.86	43.21	57.82
SUPPLIES & MATERIALS	54,847.61		122,198.45	68,582.27	245,628.33	46.72	104.09	58.42	209.23
CAPITAL OUTLAY	15,765.69		22,393.47	8,606.45	46,765.61	13.43	19.07	7.33	39.83
OTHER OBJECTS	1.00			7,360.04	7,361.04			6.27	6.27
TOTAL	1,122,748.39		244,102.62	269,115.49	1,635,966.50	956.34	224.96	229.23	1,410.53
PERCENT OF TOTAL		67.8	15.9	16.3	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	366
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	996
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$149,560.55
TOTAL STATE AID ALLOTTED	\$ 7,824.98

Public School Bus Operation

NUMBER OF BUSES OPERATED	21
NUMBER OF PUPILS TRANSPORTED	839
NUMBER OF MILES DRIVEN	138,447

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	26.4%	25
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.4%	127
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	38.9%	30
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	1.6%	141
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 956.34	11
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 224.96	34
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 229.23	98
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,410.53	32
-PER CAPITA INCOME BY COUNTY (1976)	\$3,891.00	95
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$485.916	100

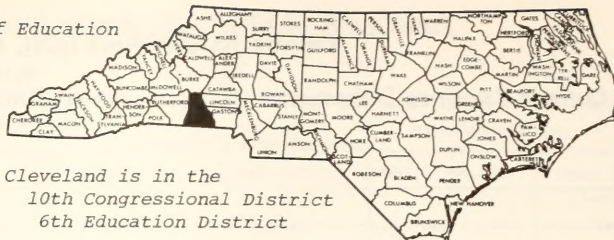
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CLEVELAND

Accredited by the State Board of Education
Level II - 04/01/76

Dr. Vincent J. Colombo, Supt.
130 South Post Road
Shelby, NC 28150
(704) 487-8581



Cleveland is in the
10th Congressional District
6th Education District

13 Elementary Schools
2 Secondary Schools
2 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	666	839	809	812	739	834	834	847	861	6	866	762	651	551		10077
ADM	639	809	783	739	717	816	813	828	842	7	829	713	615	531		9731
ADA	583	755	743	751	683	773	769	768	769	7	751	661	570	491		9074
MLD	637	810	779	787	717	808	808	819	830	7	805	669	589	523		9588
PRCM	630	741	749	766	706	799	795	792	809	7	751	562	498	511		9116
N-P	7	69	30	21	11	9	13	27	21		54	107	91	12		472

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	667	743	784	772	772	720	808	829	811	7	832	784	648	576		9753
ADM	657	736	727	769	770	716	794	822	809	7	826	781	635	572		9621
ADA	628	706	704	746	748	691	767	785	762	7	779	740	603	545		9211

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	620	741	732	779	769	786	722	832	807	7	800	758	672	578	0	9603
1980-81	609	730	722	723	774	770	790	733	813	7	797	728	674	613	0	9483
1981-82	570	717	711	714	719	775	774	802	717	7	803	726	648	614	0	9297
1982-83	587	671	698	703	710	720	779	786	784	7	708	731	646	591	0	9121

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY REWARDED	TRAINABLE MENTALLY REWARDED	SEVERELY MENTALLY REWARDED	SPECIFIC LEARNING DISABLED	BIOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	279	3		119	5	287		4	1				1	699

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	4	3	2983	6756	9748

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CLEVELAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	31	0	38	0	8	41	1	50	88	17.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	31	0	38	0	8	41	1	50	88	17.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	3	0	6	0	10	17	0	27	33	6.5
OUT-OF-STATE	0	0	0	0	0	0	1	2	0	3	3	0.6
TOTAL	0	3	3	0	6	0	11	19	0	30	36	7.0
CITY COLL. TECH INST												
NORTH CAROLINA	0	8	39	0	47	0	27	65	0	92	139	27.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	39	0	47	0	27	65	0	92	139	27.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	6	0	7	0	0	1	0	1	8	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	0	1	0	1	8	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	1	13	0	14	16	3.1
OUT-OF-STATE	0	1	5	0	6	0	0	0	0	0	6	1.2
TOTAL	0	1	7	0	8	0	1	13	0	14	22	4.3
MILITARY	0	16	8	0	24	0	0	0	0	0	24	4.7
EMPLOYMENT	0	28	88	0	116	0	27	51	0	78	194	39.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	64	182	0	246	0	74	190	1	265	511	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARKED, ETC.

Estimated Average Annual High School Dropout Rate 7.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
536	537	582	577	558	554	554	485	526	508

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	617	91	15%
MATH	617	94	15%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	3		3		
PRINCIPALS	17				17	16	1	14	3	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NONTEACHING	8				8	7	1	8		
ELEMENTARY CLASS-ROOM TEACHERS	173	23	15		211	11	200	167	44	
SECONDARY CLASS-ROOM TEACHERS	168	9	10	33	220	90	130	183	37	
OTHER CLASS-ROOM TEACHERS	17				17	2	15	13	4	
GUIDANCE	8			3	11	1	10	9	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	18				18		18	13	5	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3	1	1	2	7	2	5	7		
OTHER PROFESSIONAL STAFF	7	2	4		13	2	11	12	1	
TEACHER AIDES	57	110	5		172	1	171	141	31	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	23	3	10	1	37	2	35	34	3	
SERVICE WORKERS	43	7	82		132	24	108	83	49	
SKILLED CRAFTS	13		16		29	27	2	29		
LABORERS, UNSKILLED										
TOTAL	560	156	143	39	898	190	708	718	180	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
468	28	9	4	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	373
GRADUATE CERTIFICATE	127	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 3

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	21.1	<u>SECONDARY</u>	15.6	<u>TOTAL</u>	19.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CLEVELAND COUNTY	9,731									
SALARIES	6,443,854.46		656,315.44	985,562.05	8,085,731.95	662.20	67.45	101.28	830.93	69.3
EMPLOYEE BENEFITS	1,095,938.11		149,994.40	193,326.70	1,439,269.21	112.62	15.41	19.87	147.90	12.4
PURCHASED SERVICES	78,877.38		36,283.77	379,068.27	494,229.42	8.11	3.73	38.95	50.79	4.2
SUPPLIES & MATERIALS	359,658.29		347,152.33	703,995.67	1,410,806.29	36.96	35.67	72.35	144.98	12.1
CAPITAL OUTLAY	124,781.28		28,683.92	4,964.45	158,429.65	12.82	2.95	.51	16.28	1.4
OTHER OBJECTS	281.62		296.75	71,163.91	71,742.28	.03	.03	7.31	7.37	.6
TOTAL	8,103,391.14		1,218,726.61	2,338,091.05	11,660,208.80	832.74	125.24	240.27	1,198.25	100.0
PERCENT OF TOTAL	69.4		10.5	20.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	452
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,626
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$697,050.82
TOTAL STATE AID ALLOTTED	\$ 41,885.53

Public School Bus Operation

NUMBER OF BUSES OPERATED	123
NUMBER OF PUPILS TRANSPORTED	7,937
NUMBER OF MILES DRIVEN	1,048,734

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	22.2%	43
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.5%	65
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.1%	90
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.3%	94
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 832.74	91
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 125.24	110
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 240.27	88
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,198.25	124
-PER CAPITA INCOME BY COUNTY (1976)	\$5,111.00	40
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$10,008,817	17

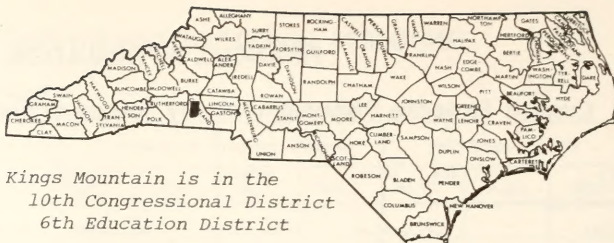
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Kings Mountain

William F. Davis, Supt.
500 W. Parker Street
Kings Mountain, NC 28086
(704) 739-4589

6 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	325	397	302	331	331	351	333	373	353		383	378	306	261		4424
ADM	313	380	302	317	315	343	331	358	338		364	337	284	244		4226
ADA	292	358	285	303	298	327	308	330	308		329	312	266	227		3943
MLD	309	383	302	322	314	346	336	352	331		353	321	280	238		4187
PRGM	275	355	276	292	301	332	314	316	320		336	290	256	230		3893
N-P	34	28	26	30	13	14	22	36	11		17	31	24	8		294

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	354	326	379	315	313	327	377	353	338		339	382	327	239		4369
ADM	351	322	377	312	313	325	372	353	337		336	376	326	236		4336
ADA	339	313	369	303	306	319	356	334	314		313	352	305	222		4145

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	297	315	310	364	304	323	318	352	326	0	328	301	291	268	0	4097
1980-81	292	310	305	306	370	305	325	325	340	0	310	306	257	271	0	4022
1981-82	273	305	300	301	311	371	307	332	314	0	324	289	262	239	0	3928
1982-83	282	265	295	297	306	312	374	313	320	0	299	302	247	244	0	3876

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	121			141	7	253		4	5	2	34		82	649

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	11	4	956	3383	4355

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

KINGS MOUNTAIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	16	0	19	0	1	19	0	20	39	16.8
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.9
TOTAL	0	3	16	0	19	0	1	21	0	22	41	17.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	5	0	6	0	5	6	0	11	17	7.3
OUT-OF-STATE	0	1	4	0	5	0	2	0	0	2	7	3.0
TOTAL	0	2	9	0	11	0	7	6	0	13	24	10.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	6	32	0	38	0	6	21	0	27	65	28.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	32	0	38	0	6	21	0	27	65	28.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	0	0	0	2	0.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	1	8	0	9	11	4.7
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.9
TOTAL	0	1	3	0	4	0	1	8	0	9	13	5.6
MILITARY	0	8	10	0	18	0	0	0	0	0	18	7.8
EMPLOYMENT	0	6	20	0	26	0	7	24	0	31	57	24.6
OTHERS **	0	1	0	0	1	0	5	5	0	10	11	4.7
GRAND TOTAL ***	0	27	93	0	120	0	27	85	0	112	232	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
243	247	246	223	226	212	223	204	207	194

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	313	27	9%
MATH	312	50	16%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	2	2		6	3	3	5	1	
PRINCIPALS	8				8	7	1	6	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	2	1	3		
ELEMENTARY CLASS-ROOM TEACHERS	110	7	13		130	22	108	105	25	
SECONDARY CLASS-ROOM TEACHERS	33		12	16	61	28	33	56	4	1
OTHER CLASS-ROOM TEACHERS	19				19	4	15	19		
GUIDANCE	3			2	5	1	4	5		
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	8				8		8	7	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1	1		1		
OTHER PROFESSIONAL STAFF	1	5			6	1	5	6		
TEACHER AIDES	37	25	11		73	1	72	52	21	
TECHNICIANS			2		2	1	1	2		
CLERICAL/SECRETARIAL STAFF	10	3	6		19		19	17	2	
SERVICE WORKERS	19	5	50		74	12	62	50	24	
SKILLED CRAFTS			2		2	2		2		
LABORERS, UNSKILLED			5		5	5		5		
TOTAL	255	47	104	18	424	91	333	343	80	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
223	7	3	6	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	190
GRADUATE CERTIFICATE	43	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 244

Pupil/Teacher Ratio ELEMENTARY 18.4 SECONDARY 18.2 TOTAL 18.4

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	AGM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
KINGS MTN CITY	4,226									
SALARIES	2,766,886.35		397,100.05	754,788.39	3,918,774.79	654.73	93.97	178.61	927.31	71.0
EMPLOYEE BENEFITS	466,777.92		71,563.63	123,667.04	662,008.59	110.45	16.93	29.26	156.64	12.0
PURCHASED SERVICES	54,662.44		12,824.04	211,226.37	278,713.35	12.93	3.03	49.98	65.94	5.0
SUPPLIES & MATERIALS	104,031.77		89,111.44	415,940.90	609,084.11	24.62	21.09	98.42	144.13	11.0
CAPITOL OUTLAY	23,442.50				23,442.50	5.55			5.55	.4
OTHER OBJECTS	13.86			31,194.79	31,208.65			7.38	7.38	.6
TOTAL	3,415,814.84		570,599.16	1,536,817.99	5,523,231.99	808.28	135.02	343.65	1,306.95	100.0
PERCENT OF TOTAL		61.9	10.3	27.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	331
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,398
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$319,952.45
TOTAL STATE AID ALLOTTED	\$ 19,401.11

Public School Bus Operation

NUMBER OF BUSES OPERATED	37
NUMBER OF PUPILS TRANSPORTED	2,336
NUMBER OF MILES DRIVEN	235,364

RANKINGS WITHIN THE STATE

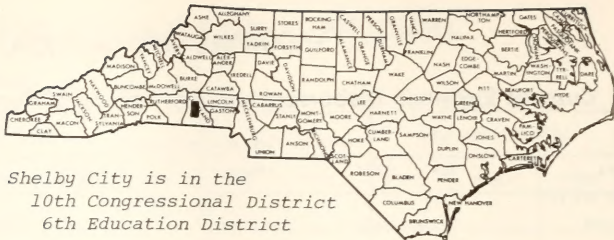
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.7%	93
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.5%	26
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	35.0%	57
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.6%	131
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 808.28	123
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 135.02	102
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 363.65	24
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,306.95	70
-PER CAPITA INCOME BY COUNTY (1976)	KINGS MOUNTAIN INCLUDED IN CLEVELAND COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	KINGS MOUNTAIN INCLUDED IN CLEVELAND COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Malcolm E. Brown, Supt.
310 East Marion Street
Shelby, NC 28150
(704) 487-6367

Shelby City is in the
10th Congressional District
6th Education District



Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	269	322	325	334	332	320	339	390	375	10	382	402	370	356		4526
ADM	263	317	312	323	324	316	331	386	371	10	372	376	347	346		4394
ADA	242	299	297	307	310	301	314	361	346	9	345	348	320	323		4122
MLD	257	317	313	321	322	313	331	385	369	8	371	372	337	338		4354
PROM	251	306	302	316	320	311	326	383	365	8	361	347	324	327		4247
N-P	6	11	11	5	2	2	5	2	4		10	25	13	11		107

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	263	283	312	310	325	312	317	328	369	8	383	379	349	332		4270
ADM	259	282	313	310	323	312	314	329	368	8	375	377	347	330		4247
ADA	249	270	305	300	313	302	300	319	351	7	356	360	332	316		4080

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	265	294	255	305	301	319	319	315	334	10	379	345	323	329	0	4133
1980-81	261	289	291	286	303	299	316	321	316	10	326	361	314	310	0	4003
1981-82	244	284	287	282	284	301	297	318	322	10	309	311	329	302	0	3880
1982-83	251	266	282	278	280	282	299	299	319	10	314	295	283	316	0	3774

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL	18	7	12	9	5	10	10	13	16	18	18	17	11		164

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TREATABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	175	98	1	160	10	112		2	1	8			365	932

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	6	3	1445	2873	4328

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

SHELBY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	49	0	61	0	9	31	0	40	101	30.2
OUT-OF-STATE	0	0	10	0	10	0	1	3	0	4	14	4.2
TOTAL	0	12	59	0	71	0	10	34	0	44	115	34.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	9	0	9	0	1	13	0	14	23	6.9
OUT-OF-STATE	0	0	4	0	4	0	0	3	0	3	7	2.1
TOTAL	0	0	13	0	13	0	1	16	0	17	30	9.0
COMM COLL TECH INST												
NORTH CAROLINA	0	11	21	0	32	0	16	15	0	32	64	19.2
OUT-OF-STATE	0	1	3	0	4	0	0	3	0	3	7	2.1
TOTAL	0	12	24	0	36	0	16	19	0	35	71	21.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	0	11	0	11	16	4.8
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	0.9
TOTAL	0	0	5	0	5	0	0	14	0	14	19	5.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	6	0	6	0	1	3	0	4	10	3.0
OUT-OF-STATE	0	0	4	0	4	0	2	1	0	3	7	2.1
TOTAL	0	0	10	0	10	0	3	4	0	7	17	5.1
MILITARY	0	7	3	0	10	0	1	2	0	3	13	3.9
EMPLOYMENT	0	8	25	0	33	0	8	18	0	26	59	17.7
OTHERS **	0	2	0	0	2	0	0	8	0	8	10	3.0
GRAND TOTAL * * *	0	41	139	0	180	0	39	115	0	154	334	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
315	309	286	287	301	258	247	252	256	241

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	329	25	8%
MATH	329	41	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	2		2		
PRINCIPALS	8				8	8		6	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		1	2	
ELEMENTARY CLASS-ROOM TEACHERS	68	9	10		87	5	82	70	17	
SECONDARY CLASS-ROOM TEACHERS	76		9	21	106	47	59	95	11	
OTHER CLASS-ROOM TEACHERS	19				19	8	11	18	1	
GUIDANCE	4				4	2	2	3	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	9		1		10		10	7	3	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1	1	1	1	4	2	2	4		
OTHER PROFESSIONAL STAFF	15	7	2		24	2	22	23	1	
TEACHER AIDES	54	65	3		122	4	118	97	25	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	4	13		22		22	20	2	
SERVICE WORKERS	13	5	57		75	33	42	38	37	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	277	91	97	22	487	117	370	385	102	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
238	4	8	6	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	140
GRADUATE CERTIFICATE	106	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 247

Pupil/Teacher Ratio

ELEMENTARY	18.9	SECONDARY	15.5	TOTAL	17.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
SHELBY CITY	4,394									
SALARIES	3,238,708.62		301,890.42	1,319,055.14	4,859,654.18	737.08	68.71	300.19	1,105.98	74.9
EMPLOYEE BENEFITS	549,945.85		60,891.98	165,436.40	776,274.23	125.16	13.86	37.65	176.67	12.0
PURCHASED SERVICES	55,258.95		4,435.91	175,190.94	234,885.80	12.58	1.01	39.87	53.46	3.6
SUPPLIES & MATERIALS	122,771.52		294,080.31	136,028.35	552,880.18	27.94	66.93	30.96	125.83	8.5
CAPITOL OUTLAY	20,337.15		7,325.98	1,896.81	29,559.94	4.63	1.67	4.3	6.73	.5
OTHER OBJECTS	853.23		5.08	33,717.69	34,576.00	.19		7.67	7.86	.5
TOTAL	3,987,875.32		668,629.68	1,831,325.33	6,487,830.33	907.58	152.18	416.77	1,476.53	100.0
PERCENT OF TOTAL	61.5		10.3	28.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	32
TOTAL BREAKFAST DAYS SERVED	165
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,702
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$286,147.22
TOTAL STATE AID ALLOTTED	\$ 20,736.82

Public School Bus Operation

NUMBER OF BUSES OPERATED	19
NUMBER OF PUPILS TRANSPORTED	1,538
NUMBER OF MILES DRIVEN	165,172

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	41.4%	5
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.7%	42
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	53.1%	2
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.6%	116
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 907.58	26
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 152.18	83
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 416.77	20
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,476.53	15
-PER CAPITA INCOME BY COUNTY (1976)	SHELBY INCLUDED IN CLEVELAND COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	SHELBY INCLUDED IN CLEVELAND COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

COLUMBUS

Accredited by the State Board of Education
Level II - 08/12/77

Jerry D. Paschal, Supt.
P. O. Box 729
Whiteville, NC 28472
(919) 642-5168

11 Elementary Schools
3 Secondary Schools
4 Combined Schools



Columbus is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	624	766	587	644	727	702	714	772	838	21	878	847	699	598		9417
ADM	599	735	570	635	703	690	702	758	822	19	826	797	669	579		9104
ADA	560	704	548	614	679	664	671	727	785	18	782	763	642	555		8712
MLO	603	739	567	637	706	699	703	763	822	23	802	779	660	575		9078
PRGM	581	611	512	606	676	675	662	734	796	23	671	660	608	570		8385
N-P	22	128	55	31	30	24	41	29	26		131	119	52	5		693

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	631	726	661	575	624	705	712	687	749	22	907	756	685	534		9034
ADM	561	724	662	573	625	702	710	684	743	21	898	752	678	590		8923
ADA	544	708	649	564	612	690	694	668	722	21	874	728	662	574		8710

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	595	688	622	679	567	638	704	720	731	19	794	788	646	604	0	8795
1980-81	574	661	643	614	684	566	641	731	722	19	764	728	672	574	0	8593
1981-82	621	638	617	635	618	682	568	666	733	19	755	751	621	597	0	8471
1982-83	610	690	596	609	639	617	685	590	668	19	766	693	592	551	0	8331

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	23	31	26	28	28	19	29	27	28	22	22	11	12		306

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	330	41	16	57	5	94			5			127		675

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
375	2	2	3373	5305	9057

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

COLUMBUS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	17	23	0	40	0	38	24	0	62	102	16.3
OUT-OF-STATE	0	0	1	1	2	0	1	4	0	5	7	1.2
TOTAL	0	17	24	1	42	0	39	28	0	67	109	17.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	7	0	13	1	4	10	0	15	28	4.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	6	7	0	13	1	4	11	0	16	29	4.8
COMM. COLL. TECH. INST.												
NORTH CAROLINA	0	7	52	0	59	1	26	34	0	61	120	19.7
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.3
TOTAL	0	9	52	0	61	1	26	34	0	61	122	20.1
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	1	10	0	11	0	2	3	0	5	16	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	10	0	11	0	2	3	0	5	16	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	3	0	3	0	7	2	0	9	12	2.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	3	0	3	0	7	3	0	10	13	2.1
MILITARY	4	24	8	0	36	0	1	2	0	3	39	6.4
EMPLOYMENT	3	47	79	0	129	1	57	41	0	99	228	37.5
OTHERS **	4	4	7	0	15	3	8	26	0	37	52	8.6
GRAND TOTAL ***	11	108	190	1	310	6	144	148	0	298	608	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
572	579	535	573	531	507	500	508	465	415

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	642	124	19%
MATH	642	187	29%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	2	2		6	6		5	1	
PRINCIPALS	18				18	17	1	14	4	
ASSISTANT PRINCIPALS, TEACHING	14				14	7	7	10	4	
ASSISTANT PRINCIPALS, NONTEACHING	4				4	3	1	1	3	
ELEMENTARY CLASS-ROOM TEACHERS	234	50	4		288	32	256	195	87	6
SECONDARY CLASS-ROOM TEACHERS	102	5	4	43	154	66	88	113	36	5
OTHER CLASS-ROOM TEACHERS	5				5		5	2	3	
GUIDANCE	7				7	2	5	4	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	14				14	1	13	11	3	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	2	3		1	6	3	3	6		
OTHER PROFESSIONAL STAFF	9	4			13		13	6	7	
TEACHER AIDES	70	30	1		101	1	100	50	44	7
TECHNICIANS		1	2		3	3		2	1	
CLERICAL/SECRETARIAL STAFF	18	3	13		34	1	33	25	9	
SERVICE WORKERS	67		123		190	61	129	88	100	2
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	567	98	149	44	858	204	654	533	305	20

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
462	24	5	15	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	16	A CERTIFICATE	409
GRADUATE CERTIFICATE	100	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 10

Pupil/Teacher Ratio

ELEMENTARY	18.9	SECONDARY	15.2	TOTAL	17.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
COLUMBUS COUNTY	9,104								
SALARIES	6,409,171.63		1,234,703.62	960,544.86	8,604,420.11	704.00	135.62	105.51	945.13
EMPLOYEE BENEFITS	977,534.88		160,550.79	362,192.06	1,500,277.73	107.37	17.64	39.73	164.79
PURCHASED SERVICES	101,728.31		44,218.43	372,104.04	518,050.78	11.17	4.86	40.87	56.90
SUPPLIES & MATERIALS	399,076.96		722,974.46	361,284.99	1,483,336.41	43.84	79.41	39.68	162.93
CAPITAL OUTLAY	154,303.36		20,758.13	79,295.73	254,357.22	16.95	2.28	8.71	27.94
OTHER OBJECTS	3,007.30		1,945.01	54,846.56	59,798.87	.33	.21	6.02	6.56
TOTAL	8,044,822.44		2,185,150.44	2,190,268.24	12,420,241.12	883.66	240.02	240.57	1,364.25
PERCENT OF TOTAL	64.8		17.6	17.6	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

8,134

TOTAL LUNCH DAYS SERVED

178

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$1,048,601.95

TOTAL STATE AID ALLOTTED

\$ 39,214.11

Public School Bus Operation

NUMBER OF BUSES OPERATED

144

NUMBER OF PUPILS TRANSPORTED

6,678

NUMBER OF MILES DRIVEN

1,119,001

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.1%	81
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.6%	113
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	40.7%	24
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.9%	60
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 883.66	32
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 240.02	29
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 240.57	87
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,364.25	46
-PER CAPITA INCOME BY COUNTY (1976)	\$4,195.00	80
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$6,274,794	35

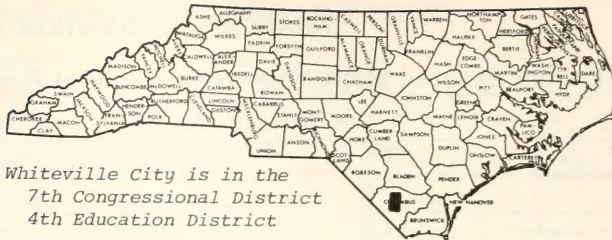
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Whiteville

Samuel C. Stell, Supt.
120 W. College Street
Whiteville, NC 28472
(919) 642-4116

3 Elementary Schools
1 Secondary School



Whiteville City is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	189	255	223	213	240	247	239	273	267		295	266	218	196		3121
ADM	182	247	216	200	227	235	228	257	255		264	237	198	188		2934
ADA	171	236	208	193	216	225	218	241	238		245	220	186	179		2776
MLO	183	250	214	195	233	236	233	257	253		259	221	190	188		2912
PRGM	176	198	176	141	154	159	150	151	167		192	177	160	183		2184
N-P	7	52	38	54	79	77	83	106	86		67	44	30	5		728

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	167	241	229	227	211	236	226	251	223		239	233	187	193		2863
ADM	164	241	227	226	213	235	223	246	221		234	230	187	193		2840
ADA	160	236	223	222	209	228	218	236	212		218	221	182	185		2753

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	184	241	218	227	209	195	223	239	228	C	253	254	206	157	0	2834
1980-81	178	231	225	214	224	206	194	228	234	0	229	251	200	174	0	2788
1981-82	193	233	216	221	211	221	205	198	223	C	235	228	197	169	0	2740
1982-83	189	241	208	212	218	208	220	209	194	0	224	234	179	166	C	2702

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	132	10		52									115	309

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			1079	1777	2856

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WHITEVILLE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	8	0	15	0	7	15	0	22	37	19.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	8	0	15	0	7	15	0	22	37	19.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	3	4	0	7	10	5.3
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	1.1
TOTAL	0	1	4	0	5	0	3	4	0	7	12	6.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	8	22	0	30	0	15	27	0	42	72	38.1
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	8	22	0	30	0	16	27	0	43	73	38.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	4	0	6	0	0	5	0	5	11	5.8
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	2	4	0	6	0	1	5	0	6	12	6.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.5
MILITARY	0	10	7	0	17	0	1	0	0	1	18	9.5
EMPLOYMENT	1	6	9	0	16	0	2	5	0	7	23	12.2
OTHERS **	0	0	2	0	2	0	5	6	0	11	13	6.7
GRAND TOTAL * * *	1	34	56	0	91	0	36	62	0	98	189	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
165	151	157	154	152	139	140	134	115	119

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	186	9	5%
MATH	186	13	7%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		2		
PRINCIPALS	4				4	4		3	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2			2	
ELEMENTARY CLASSROOM TEACHERS	63	10	2		75	7	68	64	11	
SECONDARY CLASSROOM TEACHERS	28	1	4	11	44	16	28	32	12	
OTHER CLASSROOM TEACHERS	22				22		22	14	8	
GUIDANCE	3			1	4	1	3	2	2	
PSYCHOLOGICAL	2				2	2		2		
LIBRARIANS/AUDIO-VISUAL STAFF	4				4		4	3	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.										
OTHER PROFESSIONAL STAFF	3				3		3	3		
TEACHER AIDES	6				6	1	5	1	5	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4	1	5		10		10	8	2	
SERVICE WORKERS	29		9		38	11	27	12	26	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	172	12	20	12	216	46	170	146	70	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
145	5	2	4	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	132
GRADUATE CERTIFICATE	23	OTHERS	

Number of Personnel Receiving Local Salary Supplement 3

Pupil/Teacher Ratio	ELEMENTARY	19.2	SECONDARY	16.9	TOTAL	18.4
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
WHITEVILLE CITY	2,934								
SALARIES	2,048,562.26		214,097.59	366,238.14	2,628,897.99	698.21	72.97	124.93	896.01 71.1
EMPLOYEE BENEFITS	349,800.91		31,288.15	46,024.73	427,113.79	119.22	10.66	15.69	145.57 11.6
PURCHASED SERVICES	33,455.62		1,495.93	90,591.57	125,543.12	11.40	.51	30.88	42.79 3.4
SUPPLIES & MATERIALS	107,474.91		198,170.86	160,131.06	465,826.83	36.63	67.54	54.59	158.76 12.6
CAPITOL OUTLAY	26,266.17		2,922.71	1,924.46	31,113.34	8.95	1.00	.66	10.61 .8
OTHER OBJECTS	15.10		20.93	16,565.39	17,001.42	.01	.01	5.78	5.80 .5
TOTAL	2,565,574.97		447,996.17	681,925.35	3,695,496.49	874.42	152.69	232.43	1,259.54 100.0
PERCENT OF TOTAL	69.4		12.1	18.5	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	910
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,262
TOTAL LUNCH DAYS SERVED	175
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$270,481.88
TOTAL STATE AID ALLOTTED	\$ 15,393.99

Public School Bus Operation

NUMBER OF BUSES OPERATED	29
NUMBER OF PUPILS TRANSPORTED	1,537
NUMBER OF MILES DRIVEN	223,234

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	11.6%	129
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.9%	110
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	37.3%	44
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.8%	87
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 874.42	40
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 152.69	82
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 232.43	97
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,259.54	96
-PER CAPITA INCOME BY COUNTY (1976)	WHITEVILLE INCLUDED IN COLUMBUS COUNTY WHITEVILLE INCLUDED IN COLUMBUS COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)		

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

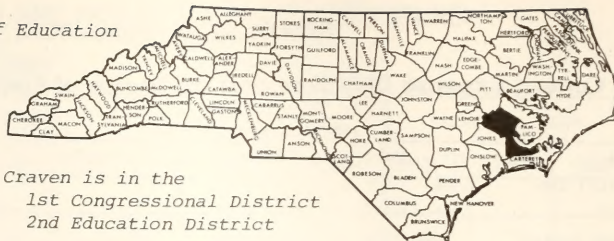
-RANKINGS BASED ON 100 COUNTIES

Craven

Accredited by the State Board of Education
Level III - 08/07/75

Hiram J. Mayo, Supt.
412 Craven Street
New Bern, NC 28560
(919) 638-2133

9 Elementary Schools
2 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	765	829	761	690	629	649	697	571	576		733	664	523	422		8509
ADM	697	772	709	643	602	631	633	552	548		681	594	473	408		7973
ADA	648	731	676	616	576	605	631	518	516		634	548	439	377		7515
MLO	677	762	695	628	597	624	645	547	536		650	596	456	391		7802
PRCM	663	684	621	591	566	559	611	496	493		526	470	404	369		7053
N-P	14	76	74	37	31	65	34	51	43		124	126	52	22		749

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	708	776	754	666	625	619	599	591	564		613	700	509	396		8122
ADM	700	769	742	653	621	614	596	579	547		583	658	491	385		7938
ADA	678	748	727	641	605	598	578	553	517		548	607	461	365		7626

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	658	708	692	707	683	642	600	477	478	0	582	537	481	408	0	7653
1980-81	659	701	670	669	705	684	639	455	454	0	530	515	429	414	0	7524
1981-82	712	702	654	648	667	706	681	485	433	0	503	469	411	369	0	7450
1982-83	655	758	665	642	646	668	703	517	461	0	480	445	375	354	0	7369

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	45	48	37	48	42	31	29	26	17						323

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	399	71	7	131	10	163			4			270		1,075

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
21	55	61	2693	5243	8073

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CRAVEN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	21	0	32	0	14	20	0	34	66	17.0
OUT-OF-STATE	0	1	7	1	9	0	0	3	0	3	12	3.1
TOTAL	0	12	28	1	41	0	14	23	0	37	78	20.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	8	3	0	11	0	5	6	0	11	22	5.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	3	0	11	0	5	6	0	11	22	5.7
COMM. COLL. TECH INST												
NORTH CAROLINA	0	12	26	0	38	0	15	32	0	47	85	21.9
OUT-OF-STATE	0	0	1	0	1	0	0	5	0	5	6	1.5
TOTAL	0	12	27	0	39	0	15	37	0	52	91	23.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	4	0	7	0	1	2	0	3	10	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	0.8
TOTAL	0	3	4	0	7	0	1	5	0	6	13	3.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	1	0	2	0	3	4	0	7	9	2.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	1	2	0	3	0	3	5	0	8	11	2.8
MILITARY	0	9	4	0	13	0	5	0	0	5	18	4.6
EMPLOYMENT	0	12	31	0	43	0	13	18	0	31	74	19.1
OTHERS **	0	17	26	0	43	0	21	16	1	38	81	20.9
GRAND TOTAL ***	0	74	125	1	200	0	77	110	1	188	388	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
406	403	417	383	376	347	331	316	331	347

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	497	71	14%
MATH	496	98	20%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1		1	5	3	2	4	1	
PRINCIPALS	13				13	11	2	11	2	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		2	1	
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		1	3	
ELEMENTARY CLASS-ROOM TEACHERS	179	18	3		200	8	192	172	27	1
SECONDARY CLASS-ROOM TEACHERS	70	2	3	33	108	44	64	88	20	
OTHER CLASS-ROOM TEACHERS	64				64	15	49	46	16	2
GUIDANCE	7				7	4	3	7		
PSYCHOLOGICAL	1	1			2		2	2		
LIBRARIANS/AUDIO-VISUAL STAFF	14				14	3	11	13	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1		2		3		3	3		
OTHER PROFESSIONAL STAFF	5	1	1		7	1	6	7		
TEACHER AIDES	77	24	5		106	1	105	77	28	1
TECHNICIANS	2		2		4	2	2	2	2	
CLERICAL/SECRETARIAL STAFF	16	1	22		39	1	38	36	3	
SERVICE WORKERS	33		94		127	38	89	48	78	1
SKILLED CRAFTS	11		16		27	27		22	5	
LABORERS, UNSKILLED										
TOTAL	503	48	148	34	733	165	568	541	187	5

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
374	14	14	11	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	267
GRADUATE CERTIFICATE	144	OTHERS	

Number of Personnel Receiving Local Salary Supplement 428

Pupil/Teacher Ratio

ELEMENTARY	20.4	SECONDARY	18.3	TOTAL	19.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
GRAVEN COUNTY	7,973									
SALARIES		5,431,528.86	424,140.83	1,337,459.99	7,193,129.68	681.24	53.20	167.75	902.19	69.1
EMPLOYEE BENEFITS		845,782.84	65,273.39	216,345.50	1,131,401.73	106.58	8.19	27.13	141.90	13.9
PURCHASED SERVICES		63,834.18	33,299.58	401,754.13	498,887.89	8.01	4.18	50.39	62.58	4.8
SUPPLIES & MATERIALS		304,931.60	766,292.83	371,762.99	1,442,987.42	38.25	96.11	46.63	180.99	13.9
CAPITAL OUTLAY		109,022.71	25,769.12	3,299.69	138,091.52	13.67	3.23	.41	17.31	1.3
OTHER OBJECTS		192.80	1,191.52		1,384.32	.02	.15		.17	
TOTAL		6,759,292.99	1,315,967.27	2,330,622.30	10,405,882.56	847.77	165.06	292.31	1,305.14	103.0
PERCENT OF TOTAL		65.0	12.6	22.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,285
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,243
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$829,633.88
TOTAL STATE AID ALLOTTED	\$ 34,873.06

Public School Bus Operation

NUMBER OF BUSES OPERATED	111
NUMBER OF PUPILS TRANSPORTED	5,501
NUMBER OF MILES DRIVEN	863,128

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	32.5%	13
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.0%	116
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	21.8%	140
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.0%	106
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 847.77	71
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 165.06	74
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 292.31	52
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,305.14	71
-PER CAPITA INCOME BY COUNTY (1976)	\$4,516.00	66
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$8,340,411	23

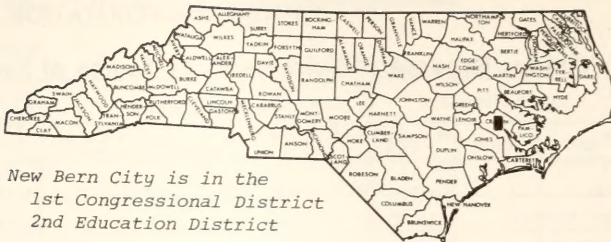
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

New Bern

Will B. Pittman, Supt.
520 New Street
New Bern, NC 28560
(919) 638-5616

5 Elementary Schools
2 Secondary Schools



New Bern City is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	346	429	367	326	347	334	323	478	602		671	646	510	452		5831
ADM	329	413	352	318	326	328	303	457	567		584	577	464	433		5451
ADA	304	391	334	302	309	312	281	420	510		521	543	437	408		5072
MLD	333	417	358	323	331	336	296	451	556		549	550	442	423		5371
PROM	319	376	349	316	327	329	290	446	506		428	433	348	399		4866
N-P	14	41	9	7	4	7	6	5	50		121	117	100	24		505

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	352	380	363	357	323	318	335	378	482		661	569	521	405		5444
ADM	351	380	363	358	323	318	335	374	476		640	558	515	403		5394
ADA	341	370	355	351	315	310	326	358	451		598	538	496	389		5198

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1977-80	308	347	344	354	365	332	325	500	480	0	492	545	452	415	0	5299
1980-81	309	343	334	341	412	365	331	497	518	0	499	456	455	389	0	5249
1981-82	334	344	320	332	356	412	364	506	515	0	538	462	381	391	0	5265
1982-83	307	372	321	328	347	356	411	556	525	0	535	498	386	328	0	5280

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	45	59	67	66	75	71	62	58	53	40	38	26	14		674

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	203			127		83		4		6		1	386	810

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3		1	2171	3141	5316

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

NEW BERN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	20	37	0	57	0	26	31	0	57	114	28.6
OUT-OF-STATE	0	4	1	0	5	0	0	0	0	0	5	1.3
TOTAL	0	24	38	0	62	0	26	31	0	57	119	29.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	2	2	0	4	5	1.3
OUT-OF-STATE	0	2	0	0	2	0	1	1	0	2	4	1.0
TOTAL	0	3	0	0	3	0	3	3	0	6	9	2.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	11	57	0	68	0	33	49	0	82	150	37.7
OUT-OF-STATE	0	2	4	0	6	0	1	4	0	5	11	2.8
TOTAL	0	13	61	0	74	0	34	53	0	87	161	40.5
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	3	5	0	8	0	1	7	0	8	16	4.0
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	3	7	0	10	0	1	7	0	8	18	4.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	4	4	0	8	8	2.0
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.5
TOTAL	0	0	0	0	0	0	5	5	0	10	10	2.5
MILITARY	0	11	7	0	18	0	4	0	0	4	22	5.5
EMPLOYMENT	0	0	3	0	3	0	8	8	0	16	19	4.8
OTHERS **	0	9	7	0	16	0	6	18	0	24	40	10.1
GRAND TOTAL ***	0	63	123	0	186	0	87	125	0	212	398	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

12.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
380	382	354	366	292	282	304	299	299	320

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	474	55	12%
MATH	475	90	19%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	5		9	6	3	8	1	
PRINCIPALS	7				7	7		5	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		2	2	
ELEMENTARY CLASSROOM TEACHERS	93	19	8		120	11	109	84	36	
SECONDARY CLASSROOM TEACHERS	69	2	1	20	92	41	51	64	28	
OTHER CLASSROOM TEACHERS	43				43	6	37	32	11	
GUIDANCE	6			1	7		7	6	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	7		1		8	1	7	6	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2				2		2	2		
OTHER PROFESSIONAL STAFF	3	4			7	3	4	3	4	
TEACHER AIDES	44	12	3		59	4	55	35	23	1
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	9	1	17		27		27	24	3	
SERVICE WORKERS	22		41		63	19	44	18	45	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	314	39	76	21	450	103	347	291	158	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
270	7	5	4	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	223
GRADUATE CERTIFICATE	61	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 3

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	19.3	<u>SECONDARY</u>	19.1	<u>TOTAL</u>	19.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
NEW BERN CITY	5,451									
SALARIES	3,562,608.87		361,052.95	750,621.09	4,674,282.91	653.57	66.24	137.70	857.51	72.9
EMPLOYEE BENEFITS	592,408.91		62,582.86	104,927.49	759,919.26	108.68	11.48	19.25	139.41	11.8
PURCHASED SERVICES	35,119.66		14,300.61	205,435.53	254,855.80	6.44	2.62	37.69	46.75	4.0
SUPPLIES & MATERIALS	179,003.63		339,142.88	86,084.78	606,231.29	32.84	62.22	16.16	111.22	9.5
CAPITAL OUTLAY	51,529.65		9,734.47	12,850.64	74,114.76	9.45	1.79	2.36	13.60	1.2
OTHER OBJECTS	1,424.36		182.40	37,700.99	39,308.25	.26	.03	6.92	7.21	.6
TOTAL	4,422,095.58		786,796.17	1,179,620.52	6,408,712.27	811.24	144.38	220.08	1,175.70	100.0
PERCENT OF TOTAL		69.0	12.3	18.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,198
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$346,307.07
TOTAL STATE AID ALLOTTED	\$ 24,521.33

Public School Bus Operation

NUMBER OF BUSES OPERATED	43
NUMBER OF PUPILS TRANSPORTED	4,072
NUMBER OF MILES DRIVEN	367,937

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	18.1%	71
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.2%	79
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	40.2%	27
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.3%	94
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 811.24	119
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 144.38	91
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 220.08	104
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,175.70	130
-PER CAPITA INCOME BY COUNTY (1976)	NEW BERN INCLUDED IN CRAVEN COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	NEW BERN INCLUDED IN CRAVEN COUNTY	

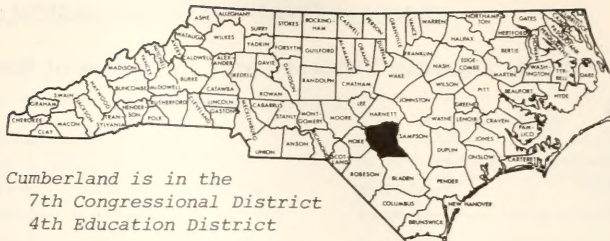
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CUMBERLAND

C. Wayne Collier, Supt.
Hwy 301 South
Fayetteville, NC 28302
(919) 484-0135

37 Elementary Schools
6 Secondary Schools
12 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2792	3378	3001	2705	2675	2602	2572	3149	3322	298	3195	3314	2855	2461		38319
ADM	2497	3101	2775	2527	2530	2461	2451	3017	3156	317	3035	3053	2664	2360		35944
ADA	2305	2924	2644	2415	2411	2348	2343	2845	2949	289	2817	2812	2464	2163		33729
MLO	2434	3032	2704	2504	2493	2453	2449	2964	3126	343	2949	2903	2579	2325		35263
PRCM	2414	2800	2604	2446	2451	2423	2430	2798	2928	343	2809	2564	2404	2274		33688
N-P	20	232	100	58	42	35	19	166	198		140	339	175	51		1575

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2491	2920	2970	2726	2526	2517	2481	2606	3083	257	3137	3189	2714	2476	11	36104
ADM	2441	2882	2930	2689	2506	2486	2467	2560	3041	261	3093	3128	2646	2438	9	35577
ADA	2336	2790	2863	2623	2449	2422	2403	2477	2910	247	2947	2952	2496	2307	9	34231

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	2485	2793	2739	2979	2766	2528	2536	2554	2555	317	3014	3124	2614	2401	0	35405
1980-81	2539	2762	2693	2729	2980	2766	2534	2626	2571	317	2535	3006	2698	2381	0	35137
1981-82	2553	2822	2663	2684	2730	2980	2772	2624	2643	317	2551	2523	2596	2457	0	34920
1982-83	2603	2838	2721	2654	2685	2730	2987	2870	2641	317	2623	2544	2183	2365	0	34761

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	104	105	81	44	41	43	33	21	27	34	9	10	5		557

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	PHYSICALLY DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTHY IMPAIRED	MULTI-HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,030			886	94	480		26	11				51		2,578

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
859	505	394	11,035	23,247	36,040

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CUMBERLAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	57	159	5	222	3	90	181	5	279	501	21.7
OUT-OF-STATE	0	3	18	1	22	0	4	11	2	17	39	1.7
TOTAL	1	60	177	6	244	3	94	192	7	296	540	23.4
PRIVATE SENIOR INST												
NORTH CAROLINA	1	6	38	1	46	0	11	44	0	55	101	4.4
OUT-OF-STATE	0	4	13	1	18	0	8	12	0	20	38	1.6
TOTAL	1	10	51	2	64	0	19	56	0	75	139	6.0
COMM. COLL. TECH INST												
NORTH CAROLINA	4	45	157	3	209	2	94	215	6	317	526	22.8
OUT-OF-STATE	0	5	7	0	12	0	3	6	0	9	21	0.9
TOTAL	4	50	164	3	221	2	97	221	6	326	547	23.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	9	0	10	0	5	14	0	19	29	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.1
TOTAL	0	1	9	0	10	0	5	16	0	21	31	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	5	0	7	1	10	18	0	29	36	1.6
OUT-OF-STATE	0	1	4	0	5	0	4	4	1	9	14	0.6
TOTAL	0	3	9	0	12	1	14	22	1	38	50	2.2
MILITARY	3	65	74	4	146	0	24	14	0	38	184	8.0
EMPLOYMENT	10	55	213	8	286	12	64	213	5	294	580	25.1
OTHERS **	1	46	68	3	118	0	38	79	1	118	236	10.2
GRAND TOTAL ***	20	290	765	26	1101	18	355	813	20	1206	2307	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
2308	2267	2269	2320	2219	1873	1872	1922	1905	2075

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	2577	186	7%
MATH	2578	319	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	2	10		17	16	1	16	1	
PRINCIPALS	55				55	52	3	45	9	1
ASSISTANT PRINCIPALS, TEACHING	23				23	16	7	19	4	
ASSISTANT PRINCIPALS, NONTEACHING	37				37	34	3	21	16	
ELEMENTARY CLASSROOM TEACHERS	470	70	140		680	31	649	504	169	7
SECONDARY CLASSROOM TEACHERS	527	6	72	139	744	288	456	575	157	12
OTHER CLASSROOM TEACHERS	300				300	30	270	242	55	3
GUIDANCE	59		1		60	11	49	53	6	1
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIANS/AUDIO-VISUAL STAFF	70				70	2	68	62	8	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	10	4	12		26	7	19	22	4	
OTHER PROFESSIONAL STAFF	16	10	22		48	3	45	36	9	3
TEACHER AIDES	253	87	41		381	8	373	293	82	6
TECHNICIANS			5		5	5		5		
CLERICAL/SECRETARIAL STAFF	52	4	144		200	3	197	190	9	1
SERVICE WORKERS	162		547		709	151	558	335	349	25
SKILLED CRAFTS	21		67		88	88		76	10	2
LABORERS, UNSKILLED			9		9	9		3	6	
TOTAL	2063	183	1070	139	3455	756	2699	2500	894	61

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1757	112	50	59	28

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	55	A CERTIFICATE	1620
GRADUATE CERTIFICATE	355	OTHERS	8

Number of Personnel Receiving Local Salary Supplement 2088

Pupil/Teacher Ratio	<u>ELEMENTARY</u>	19.0	<u>SECONDARY</u>	16.6	<u>TOTAL</u>	18.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CUMBERLAND COUNT	35,944									
SALARIES	22,513,926.19	2,410,282.26	7,994,289.76	32,918,498.21	626.36	67.06	222.41	915.83	69.4	
EMPLOYEE BENEFITS	3,852,946.52	723,567.76	1,178,593.00	5,755,106.78	107.19	20.13	32.79	160.11	12.1	
PURCHASED SERVICES	415,412.48	306,783.57	1,219,720.72	2,540,916.78	11.56	8.54	50.60	70.70	5.4	
SUPPLIES & MATERIALS	1,095,266.86	2,493,294.55	1,710,425.43	5,295,986.84	30.47	69.28	47.59	147.34	11.2	
CAPITAL OUTLAY	352,634.37	390,926.24	23,737.82	767,298.43	9.81	10.88	.66	21.35	1.6	
OTHER OBJECTS	7,473.31	2,146.48	121,858.19	131,477.98	.21	.06	3.39	3.66	.3	
TOTAL	28,237,659.74	6,324,000.36	12,847,624.97	47,409,285.07	785.60	175.95	357.44	1,318.99	100.0	
PERCENT OF TOTAL		59.6	13.3	27.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,621
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	28,463
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$5,425,292.05
TOTAL STATE AID ALLOTTED	\$ 145,959.43

Public School Bus Operation

NUMBER OF BUSES OPERATED	323
NUMBER OF PUPILS TRANSPORTED	21,698
NUMBER OF MILES DRIVEN	2,179,362

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	12.4%	124
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	12.3%	18
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	21.7%	141
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.3%	19
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 785.60	142
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 175.95	66
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 357.44	26
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,318.99	61
-PER CAPITA INCOME BY COUNTY (1976)	\$5,001.00	48
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$33,933,532	4

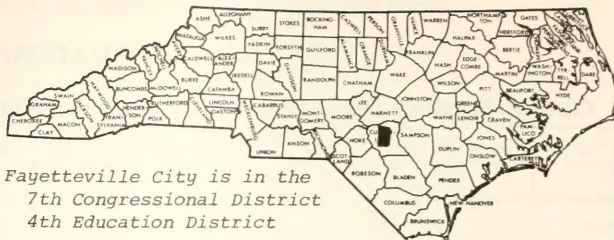
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Fayetteville

Dr. R. Max Abbott, Supt.
Hull Road
Fayetteville, NC 28303
(919) 484-7111

13 Elementary Schools
3 Secondary Schools



Fayetteville City is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	577	797	748	640	631	674	661	779	756	69	1230	1294	1006	936	15	10813
ADM	535	743	718	615	591	639	634	751	730	79	1131	1169	910	880	14	10139
ADA	455	702	688	593	566	609	600	710	694	70	1038	1059	831	801	12	9458
MLO	532	739	713	622	582	642	631	746	719	84	1095	1086	881	862	13	9947
PROM	514	640	681	618	577	638	626	725	676	76	834	734	831	813	13	9046
M-P	18	99	32	4	5	4	5	21	43	8	261	302	50	49	13	901

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	527	686	656	706	626	587	638	619	725	87	1208	1094	807	862	14	9842
ADM	522	679	650	699	618	580	629	614	720	85	1194	1078	795	852	14	9729
ADA	504	664	634	686	606	567	608	595	693	79	1137	1027	760	816	13	9389

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	537	725	669	648	682	601	580	627	613	79	983	1028	864	796	14	9446
1980-81	549	717	659	642	642	674	597	573	614	79	820	1034	746	811	14	9171
1981-82	552	732	651	632	636	634	669	590	561	79	822	863	750	700	14	8885
1982-83	563	736	665	625	626	628	630	661	578	79	751	865	626	704	14	8751

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	94	121	108	104	91	100	88	104	103	88	48	33	36		1118

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	204	145	41	165	25	223	1	9	1	15	6	71	427	1,333

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
49	73	62	5474	4283	9941

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

FAYETTEVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	71	85	0	156	0	75	89	0	164	320	37.6
OUT-OF-STATE	0	12	10	1	23	0	6	13	0	19	42	4.9
TOTAL	0	83	95	1	179	0	81	102	0	183	362	42.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	11	18	0	29	0	10	20	0	30	59	6.9
OUT-OF-STATE	0	2	7	0	9	0	7	11	2	20	29	3.4
TOTAL	0	13	25	0	38	0	17	31	2	50	88	10.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	26	27	1	54	0	40	34	2	76	130	15.3
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.2
TOTAL	0	27	27	1	55	0	40	35	2	77	132	15.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	8	0	8	0	0	14	0	14	22	2.6
OUT-OF-STATE	0	0	0	0	0	0	1	3	1	5	5	0.6
TOTAL	0	0	8	0	8	0	1	17	1	19	27	3.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	7	2	0	9	0	12	2	0	14	23	2.7
OUT-OF-STATE	0	0	1	0	1	0	6	1	0	7	8	0.9
TOTAL	0	7	3	0	10	0	18	3	0	21	31	3.6
MILITARY	0	34	13	1	48	0	7	0	0	7	55	6.5
EMPLOYMENT	0	28	26	0	54	0	34	31	2	67	121	14.2
OTHERS **	0	9	6	0	15	1	12	5	2	20	35	4.1
GRAND TOTAL ***	0	201	203	3	407	1	210	224	9	444	851	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
825	766	782	681	686	578	580	533	547	594

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	771	53	7%
MATH	772	98	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	5		8	8		7	1	
PRINCIPALS	16				16	15	1	9	7	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	11				11	8	3	6	5	
ELEMENTARY CLASS-ROOM TEACHERS	248	35	48		331	35	296	165	165	1
SECONDARY CLASS-ROOM TEACHERS	123	1	38	39	201	74	127	123	77	1
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	13				13	3	10	7	6	
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIANS/AUDIO-VISUAL STAFF	19		1		20		20	9	11	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	2	3	6		11	2	9	6	5	
OTHER PROFESSIONAL STAFF	5	8	7	3	23	2	21	18	5	
TEACHER AIDES	77	40	34		151	4	147	72	77	2
TECHNICIANS	2		1		3	1	2	1	1	1
CLERICAL/SECRETARIAL STAFF	13	4	47	1	65		65	49	16	
SERVICE WORKERS			162		162	56	106	27	132	3
SKILLED CRAFTS	1		13		14	14		12	2	
LABORERS, UNSKILLED			24		24	23	1	11	13	
TOTAL	535	92	386	43	1056	247	809	525	523	8

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
540	24	16	19	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	450
GRADUATE CERTIFICATE	164	OTHERS	8

Number of Personnel Receiving Local Salary Supplement 586

Pupil/Teacher Ratio	ELEMENTARY 16.3	SECONDARY 16.2	TOTAL 16.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE			PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
FAYETTEVILLE CIT	10,139									
SALARIES		7,194,858.01	1,421,454.55	3,076,542.73	11,692,855.29	709.62	140.20	303.44	1,153.26	71.2
EMPLOYEE BENEFITS		1,138,912.63	161,405.78	730,974.57	2,031,292.98	112.33	15.92	72.10	200.35	12.3
PURCHASED SERVICES		102,793.52	39,587.71	605,233.64	747,614.87	10.14	3.90	59.69	73.73	4.6
SUPPLIES & MATERIALS		328,502.66	597,649.54	726,775.09	1,652,927.29	32.40	58.95	71.68	163.03	10.1
CAPITOL OUTLAY		119,717.77	68,240.23	52,618.91	240,576.91	11.81	6.73	5.19	23.73	1.5
OTHER OBJECTS		2,346.41	472.38	47,912.59	50,731.38	.23	.05	4.73	5.01	.3
TOTAL		8,887,181.00	2,288,810.19	5,240,057.53	16,415,998.72	876.53	225.75	516.83	1,619.11	100.0
PERCENT OF TOTAL		54.2	13.9	31.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,690
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,879
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$913,056.22
TOTAL STATE AID ALLOTTED	\$ 44,445.63

Public School Bus Operation

NUMBER OF BUSES OPERATED	
NUMBER OF PUPILS TRANSPORTED	(All pupils transported by contract.)
NUMBER OF MILES DRIVEN	

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	21.1%	52
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	15.2%	6
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	42.9%	15
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.3%	94
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 876.53	38
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 225.75	33
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 516.83	4
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,619.11	5
-PER CAPITA INCOME BY COUNTY (1976)	FAYETTEVILLE INCLUDED IN CUMBERLAND COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	FAYETTEVILLE INCLUDED IN CUMBERLAND COUNTY	

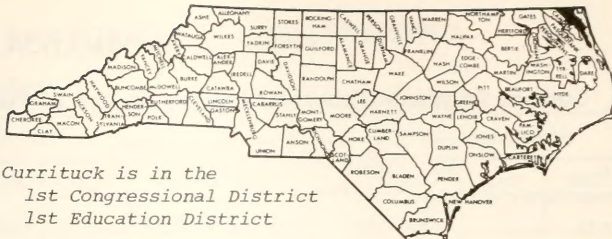
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CURRITUCK

Jeanne E. Meiggs, Supt.
P. O. Box 40
Currituck, NC 27929
(919) 232-2223

5 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	151	203	208	178	183	220	198	183	227	7	330	235	187	136		2646
ADM	135	176	180	152	162	198	191	167	209	12	268	193	157	124		2314
ADA	120	164	171	144	152	186	168	154	192	12	234	173	137	110		2117
MLD	142	179	178	156	160	202	181	163	210	14	249	183	142	124		2283
PROM	135	165	160	145	149	177	168	148	192	13	177	153	123	123		2028
N-P	7	14	18	11	11	25	13	15	18	1	72	30	19	1		255

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	148	162	196	179	158	187	208	192	176	8	270	188	174	135		2381
ADM	134	157	194	178	157	184	207	197	173	8	263	189	170	133		2334
ADA	129	152	186	173	153	179	200	182	166	8	246	179	162	127		2242

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	171	227	199	167	174	151	164	209	187	12	185	181	202	154	0	2383
1980-81	160	246	223	192	167	173	154	169	209	12	207	145	174	167	0	2398
1981-82	139	229	242	216	192	166	177	159	169	12	231	162	139	144	0	2377
1982-83	174	200	225	234	216	191	169	183	159	12	187	181	156	115	0	2402

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	58	1		66	9	77		2			47	1	180	441

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	3	4	413	1839	2260

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CURRITUCK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	9	0	12	0	4	6	0	10	22	19.5
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.8
TOTAL	0	4	9	0	13	0	4	6	0	10	23	19.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	2.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	0	1	0	1	0	0	3	0	3	4	3.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	7	0	8	0	3	11	0	14	22	18.5
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	2.5
TOTAL	0	1	8	0	9	0	3	13	0	16	25	21.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	1	0	1	2	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	1.7
TRN, BUS, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.8
OUT-OF-STATE	0	0	2	0	2	0	2	1	0	3	5	4.2
TOTAL	0	0	2	0	2	0	3	1	0	4	6	5.0
MILITARY	0	6	1	0	7	0	1	0	0	1	8	6.7
EMPLOYMENT	0	6	17	0	23	0	8	16	0	24	47	39.5
OTHERS **	0	0	1	0	1	0	0	3	0	3	4	3.4
GRAND TOTAL * * *	0	18	39	0	57	0	19	43	0	62	119	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
130	157	148	132	104	115	126	103	101	108

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	156	13	8%
MATH	155	12	8%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA- TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS- TRATORS, MANAGERS	3		2		5	2	3	5		
PRINCIPALS	6				6	6		5	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASS- ROOM TEACHERS	52	4	11		67	11	56	54	13	
SECONDARY CLASS- ROOM TEACHERS	16		2	10	28	17	11	24	4	
OTHER CLASS- ROOM TEACHERS	10				10	4	6	10		
GUIDANCE	2	1		1	4	2	2	3	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO- VISUAL STAFF	4				4		4	3	1	
CONSULTANTS, SUPER- VISORS OF INSTRU.	1		1		2	1	1	2		
OTHER PROFESSIONAL STAFF	14	1	2		17	2	15	13	4	
TEACHER AIDES	23	11	8		42	1	41	32	10	
TECHNICIANS										
CLERICAL/SECRE- TARIAL STAFF	4		9		13		13	12	1	
SERVICE WORKERS	10	1	40		51	13	38	32	19	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	147	18	75	11	251	60	191	196	55	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
113	8	4	5	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	116
GRADUATE CERTIFICATE	16	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 140

Pupil/Teacher Ratio	ELEMENTARY	18.4	SECONDARY	16.1	TOTAL	17.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CURRITUCK COUNTY	2,314									
SALARIES	1,545,077.32	209,812.13	471,232.37	2,226,121.82	667.71	99.67	203.64	962.02	67.8	
EMPLOYEE BENEFITS	255,059.75	42,535.41	87,333.40	384,927.56	110.22	18.38	37.74	166.34	11.7	
PURCHASED SERVICES	19,802.78	2,412.38	156,830.61	179,045.77	8.56	1.04	67.77	77.37	5.5	
SUPPLIES & MATERIALS	88,276.25	98,523.48	262,603.90	449,403.63	38.15	42.58	113.48	194.21	13.7	
CAPITAL OUTLAY	32,812.08	1,938.72	2,099.23	36,850.03	14.18	.84	.91	15.93	1.1	
OTHER OBJECTS	675.85		4,974.30	5,650.15	.29		2.15	2.44	.2	
TOTAL	1,941,703.03	355,222.12	985,073.81	3,281,998.96	839.11	153.51	425.69	1,418.31	103.3	
PERCENT OF TOTAL	59.2	10.8	30.0	100.0						

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	909
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,651
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$224,565.14
TOTAL STATE AID ALLOTTED	\$ 12,166.03

Public School Bus Operation

NUMBER OF BUSES OPERATED	30
NUMBER OF PUPILS TRANSPORTED	1,666
NUMBER OF MILES DRIVEN	290,782

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	10.3%	136
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	11.6%	21
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	16.6%	145
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.7%	25
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 839.11	80
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 153.51	81
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 425.69	17
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,418.31	29
-PER CAPITA INCOME BY COUNTY (1976)	\$4,222.00	79
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,733,364	81

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

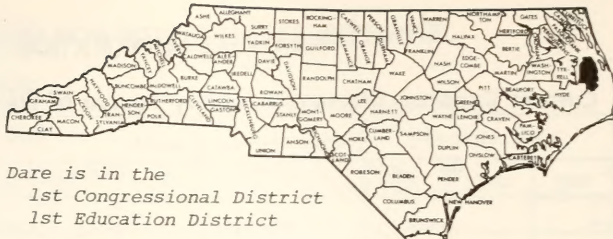
-RANKINGS BASED ON 100 COUNTIES

DARE

Stephen G. Basnight, Jr., Supt.
Box 640
Manteo, NC 27954
(919) 473-2143

2 Elementary Schools
2 Combined Schools

Dare is in the
1st Congressional District
1st Education District



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	148	175	188	188	155	180	171	159	217		224	206	175	103		2289
ADM	135	156	171	174	144	174	155	148	200		187	167	147	92		2050
ADA	124	146	161	164	135	163	145	139	185		170	149	134	82		1897
WLD	136	163	176	181	149	179	159	151	200		183	172	145	96		2090
PRDM	134	146	168	170	143	172	156	134	183		139	148	127	91		1911
N-P	2	17	8	11	6	7	3	17	17		44	24	18	5		179

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	136	150	159	180	177	142	173	163	154		227	178	166	133		2138
ADM	134	150	160	179	175	139	172	162	152		220	172	158	131		2104
ADA	129	145	154	172	168	134	167	156	144		209	158	145	122		2003

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	165	169	133	163	191	189	162	199	167	0	171	208	144	115	0	2176
1980-81	136	186	164	143	170	199	204	173	201	0	190	156	176	117	0	2215
1981-82	152	153	181	176	149	177	214	217	175	0	229	174	132	143	0	2272
1982-83	175	172	149	194	184	155	191	228	219	0	199	209	147	107	0	2329

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EXCERABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	47	6		77	1	51			1					183

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	14	2	171	1895	2085

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

DARE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	6	0	6	12	10.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	6	0	6	12	10.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	0	2	0	2	5	4.3
OUT-OF-STATE	0	1	2	0	3	0	0	1	0	1	4	3.5
TOTAL	0	1	5	0	6	0	0	3	0	3	9	7.8
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	4	0	4	0	0	6	0	6	10	8.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	6	0	6	10	8.7
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	4	0	4	0	0	12	0	12	16	13.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	0	4	0	4	0	0	13	0	13	17	14.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	3.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	3.5
MILITARY	0	1	5	0	6	0	0	0	0	0	6	5.2
EMPLOYMENT	0	0	21	0	21	0	1	11	0	12	33	28.7
OTHERS **	0	0	6	0	6	0	0	18	0	18	24	20.9
GRAND TOTAL ***	0	2	51	0	53	0	1	61	0	62	115	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
132	113	116	143	104	116	139	119	151	161

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	139	2	1%
MATH	139	3	2%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	4				4	4		4		
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	38	3	6		47	6	41	46	1	
SECONDARY CLASSROOM TEACHERS	31		7	7	45	23	22	44	1	
OTHER CLASSROOM TEACHERS										
GUIDANCE	2				2	2		2		
PSYCHOLOGICAL			1		1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	1				1		1	1		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1		4		5	2	3	5		
OTHER PROFESSIONAL STAFF	1				1		1		1	
TEACHER AIDES	11	12	7		30	1	29	27	3	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4		4		8		8	8		
SERVICE WORKERS	5	1	25		31	7	24	29	2	
SKILLED CRAFTS	3	1	1		5	5		5		
LABORERS, UNSKILLED										
TOTAL	105	17	55	7	184	55	129	176	8	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
109	2	2		3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	103
GRADUATE CERTIFICATE	14	OTHERS	2

Number of Personnel Receiving Local Salary Supplement

10

Pupil/Teacher Ratio

ELEMENTARY 19.0 SECONDARY 16.2 TOTAL 18.0

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
DARE COUNTY	2,050									
SALARIES	1,432,119.51		82,107.46	492,340.93	2,006,567.90	698.59	40.05	240.17	978.81	69.2
EMPLOYEE BENEFITS	230,680.95		12,809.00	106,668.45	350,158.40	112.53	6.25	52.03	170.81	12.0
PURCHASED SERVICES	11,317.86		2,471.68	95,731.88	109,521.42	5.52	1.21	46.70	53.43	3.8
SUPPLIES & MATERIALS	86,592.30		111,081.06	196,037.96	393,711.32	42.24	54.19	95.63	192.06	13.6
CAPITAL OUTLAY	13,390.11		4,887.28	10,126.25	28,403.64	6.53	2.38	4.94	13.85	1.0
OTHER OBJECTS	17.10			10,829.12	10,846.22	.01		5.28	5.29	.4
TOTAL	1,774,117.83		213,356.48	911,734.57	2,897,208.90	865.42	104.08	444.75	1,414.25	100.0
PERCENT OF TOTAL		61.2	7.4	31.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

1,470

TOTAL LUNCH DAYS SERVED

175

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$101,990.91

TOTAL STATE AID ALLOTTED

\$ 11,609.48

Public School Bus Operation

NUMBER OF BUSES OPERATED

24

NUMBER OF PUPILS TRANSPORTED

1,308

NUMBER OF MILES DRIVEN

194,720

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	9.0%	140
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	11.9%	20
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	19.7%	142
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.7%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 865.42	47
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 104.08	127
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 444.75	14
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,414.25	30
-PER CAPITA INCOME BY COUNTY (1976)	\$4,992.00	49
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,438.155	69

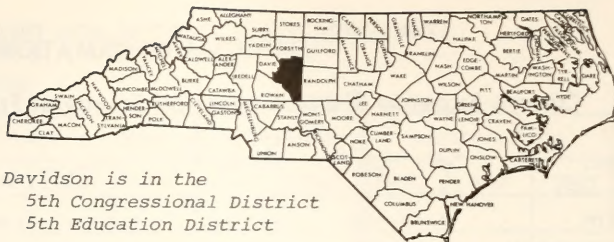
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

DAVIDSON

Dr. E. Lawson Brown
County School Road
Lexington, NC 27292
(704) 249-8182

19 Elementary Schools
7 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1055	1410	1380	1313	1298	1342	1300	1366	1484		6	1507	1344	1185	984	17073
ADM	1027	1357	1351	1294	1288	1305	1306	1342	1444		6	1433	1266	1105	949	16553
ADA	947	1277	1281	1232	1226	1239	1305	1254	1341		6	1329	1188	1040	804	15549
MLO	1030	1360	1355	1300	1293	1303	1389	1343	1430		7	1398	1216	1051	933	16408
PRCM	1004	1260	1278	1256	1259	1283	1351	1309	1398		7	1281	1133	987	904	15710
N-P	26	100	77	44	34	20	38	34	32		117	83	64	29		698

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1099	1166	1372	1357	1318	1298	1358	1402	1370		10	1512	1341	1171	1002	16776
ADM	1045	1161	1362	1339	1311	1288	1350	1395	1356		10	1495	1330	1160	999	16601
ADA	996	1126	1323	1304	1273	1249	1305	1337	1284		9	1435	1292	1133	975	16041

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	1054	1142	1151	1393	1386	1321	1340	1364	1426		6	1337	1323	1146	581	0 16370
1980-81	875	1122	1148	1176	1399	1410	1351	1370	1372		6	1413	1237	1144	1028	0 16051
1981-82	953	931	1128	1173	1181	1423	1442	1381	1378		6	1359	1307	1069	1026	0 15757
1982-83	994	1014	936	1152	1178	1201	1455	1474	1389		6	1365	1257	1130	959	0 15510

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	12	21	31	15	36	29	44	42	33	38	27	16	8	144	496

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EMCIBLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	375	109		464	4	363		16	4	4	9	1	267	1,616

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
15	7	2	571	16,140	16,735

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

DAVIDSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	58	0	59	0	2	71	0	73	132	14.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	58	0	59	0	2	71	0	73	132	14.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	24	0	24	0	1	30	0	31	55	6.0
OUT-OF-STATE	0	1	2	0	3	0	0	4	0	4	7	0.8
TOTAL	0	1	26	0	27	0	1	34	0	35	62	6.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	5	135	0	140	0	4	140	0	144	284	30.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	135	0	140	0	4	140	0	144	284	30.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	0	9	0	9	14	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	5	0	5	0	0	10	0	10	15	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	3	0	3	0	3	21	0	24	27	2.9
OUT-OF-STATE	0	0	1	0	1	0	1	2	0	3	4	0.4
TOTAL	0	0	4	0	4	0	4	23	0	27	31	3.4
MILITARY	0	1	16	0	17	0	1	3	0	4	21	2.3
EMPLOYMENT	0	5	155	0	160	0	2	127	0	129	289	31.3
OTHERS **	0	2	37	0	39	0	1	48	0	49	88	9.5
GRAND TOTAL * * *	0	15	436	0	451	0	15	456	0	471	922	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 7.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
948	926	975	971	917	978	943	955	972	1042

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1103	54	5%
MATH	1103	90	8%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1			4	4		4		
PRINCIPALS	27				27	23	4	27		
ASSISTANT PRINCIPALS, TEACHING	15				15	8	7	15		
ASSISTANT PRINCIPALS, NONTEACHING	7				7	7		7		
ELEMENTARY CLASSROOM TEACHERS	426	18	12		456	59	397	449	7	
SECONDARY CLASSROOM TEACHERS	133		4	57	194	91	103	190	4	
OTHER CLASSROOM TEACHERS	86				86	19	67	84	2	
GUIDANCE	24				24	10	14	24		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	27				27	1	26	26	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3	1	2	1	7	2	5	7		
OTHER PROFESSIONAL STAFF	15	2	2		19	7	12	18	1	
TEACHER AIDES	143	37	6		186	3	183	179	6	1
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	33	3	9	1	46		46	45	1	
SERVICE WORKERS	54		122		176	18	158	168	8	
SKILLED CRAFTS	14		9		23	22	1	23		
LABORERS, UNSKILLED			10		10	10		10		
TOTAL	1012	62	177	59	1310	286	1024	1279	30	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
745	41	15	21	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	25	A CERTIFICATE	664
GRADUATE CERTIFICATE	144	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 13

Pupil/Teacher Ratio ELEMENTARY 21.6 SECONDARY 19.2 TOTAL 20.8

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
DAVIDSON COUNTY	16,553								
SALARIES	10,299,827.67		449,972.22	1,630,294.86	12,380,094.75	622.23	27.18	98.49	747.90
EMPLOYEE BENEFITS	1,764,300.41		86,936.09	265,552.70	2,116,789.20	106.58	5.25	16.04	127.87
PURCHASED SERVICES	108,052.54		63,997.78	431,896.16	603,946.48	6.53	3.87	26.09	36.49
SUPPLIES & MATERIALS	542,575.63		733,407.66	762,841.79	2,038,831.08	32.78	44.31	46.08	123.17
CAPITAL OUTLAY	152,292.20		15,202.74	9,022.35	176,517.29	9.20	.92	.55	10.67
OTHER OBJECTS	3,228.64		323.61	67,022.29	70,574.54	.20	.02	4.05	4.27
TOTAL	12,870,281.09		1,349,842.10	3,166,630.15	17,386,753.34	777.52	81.55	191.30	1,050.37
PERCENT OF TOTAL		74.0	7.8	18.2	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	357
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,868
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$748,784.89
TOTAL STATE AID ALLOTTED	\$ 68,822.30

Public School Bus Operation

NUMBER OF BUSES OPERATED	172
NUMBER OF PUPILS TRANSPORTED	10,507
NUMBER OF MILES DRIVEN	1,385,136

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.1%	97
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.9%	119
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	25.7%	122
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.1%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 777.52	143
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 81.55	142
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 191.30	121
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,050.37	145
-PER CAPITA INCOME BY COUNTY (1976)	\$5,513.00	17
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$10,471,571	15

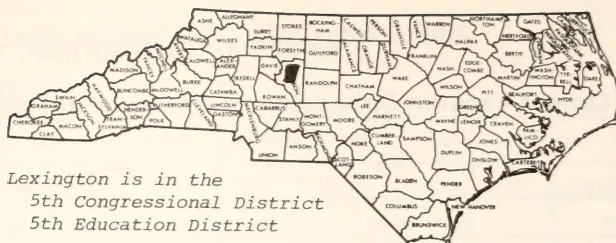
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Lexington

William E. Niven
1010 Fair Street
Lexington, NC 27292
(704) 246-2221

7 Elementary Schools
1 Secondary School
1 Combined School



Lexington is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	315	367	339	342	347	321	293	322	408		353	316	283	264		4260
ADM	296	361	327	333	337	313	272	314	391		336	300	267	259		4106
ADA	276	336	310	316	318	294	253	286	350		302	280	253	247		3821
MLO	300	366	328	338	339	311	271	309	376		324	283	261	259		4065
PROM	275	327	304	319	315	306	257	294	311		285	251	252	250		3746
N-P	25	39	24	19	24	5	14	15	65		39	32	9	9		319

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	306	336	350	322	346	315	315	278	343		352	304	254	245		4066
ADM	302	336	350	322	334	313	311	273	336		344	302	254	245		4022
ADA	288	325	339	315	327	305	298	258	313		321	291	245	237		3862

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	268	311	300	341	313	320	322	305	284	0	300	313	259	239	0	3875
1980-81	238	286	299	295	333	308	311	323	317	0	261	262	276	234	0	3743
1981-82	259	254	275	294	288	328	279	312	336	0	291	228	231	249	0	3644
1982-83	271	276	244	270	287	284	319	300	324	0	309	254	201	208	0	3547

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	59	41	24	24	24	14	13	10	14	9	4	6	5		247

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	119	7	18	72		89			2		10	3	271	591

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
11	4	1	1299	2734	4049

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

LEXINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	17	0	19	0	4	18	0	22	41	15.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	17	0	19	0	4	18	0	22	41	15.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	7	0	8	0	6	18	0	24	32	12.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	8	0	9	0	6	18	0	24	33	12.7
COMM. COLL. TECH INST												
NORTH CAROLINA	0	5	20	0	25	0	9	19	0	28	53	20.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	20	0	25	0	9	19	0	28	53	20.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	1	6	0	7	9	3.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	6	0	7	9	3.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	3	0	4	4	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	3	0	4	4	1.5
MILITARY	0	7	2	0	9	0	2	2	0	4	13	5.0
EMPLOYMENT	0	2	26	0	28	0	1	18	0	19	47	18.1
OTHERS **	0	18	16	0	34	0	11	14	0	25	59	22.8
GRAND TOTAL ***	0	35	91	0	126	0	35	98	0	133	259	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
241	239	232	240	194	168	187	195	188	178

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	245	25	10%
MATH	246	40	16%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		2		3	1	2	3		
PRINCIPALS	9				9	5	4	7	2	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	1	1	
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		3		
ELEMENTARY CLASS-ROOM TEACHERS	74	13	10		97	6	91	74	22	1
SECONDARY CLASS-ROOM TEACHERS	50	2	5	15	72	33	39	62	10	
OTHER CLASS-ROOM TEACHERS	30				30	5	25	29	1	
GUIDANCE	4		1		5	1	4	5		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	8		1		9		9	9		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1		1	1		
OTHER PROFESSIONAL STAFF	3				3		3	3		
TEACHER AIDES	32	13	6		51		51	36	15	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8	1	9		18		18	17	1	
SERVICE WORKERS	17		53		70	18	52	46	24	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	242	29	87	15	373	73	300	296	76	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
211	6	6	6	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	169
GRADUATE CERTIFICATE	52	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 234

Pupil/Teacher Ratio

ELEMENTARY	19.3	SECONDARY	16.1	TOTAL	18.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
LEXINGTON CITY	4,106									
SALARIES		2,736,185.46	246,293.59	763,719.66	3,746,198.71	666.39	59.98	186.00	912.37	71.6
EMPLOYEE BENEFITS		469,716.62	44,277.25	142,089.49	656,083.36	114.40	10.78	34.61	159.79	12.6
PURCHASED SERVICES		24,060.11	14,244.34	191,116.90	229,421.35	5.86	3.47	46.55	55.88	4.4
SUPPLIES & MATERIALS		119,553.09	258,550.16	159,538.21	537,681.46	29.13	62.97	38.85	130.95	10.3
CAPITOL OUTLAY		16,505.15	12,816.26	12,973.82	42,295.23	4.02	3.12	3.16	10.30	.8
OTHER OBJECTS		896.88		15,886.19	16,783.07	.22		3.87	4.09	.3
TOTAL		3,366,957.31	576,181.60	1,285,324.27	5,228,463.18	820.02	140.32	313.04	1,273.38	100.0
PERCENT OF TOTAL		64.4	11.0	24.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

2,787

TOTAL LUNCH DAYS SERVED

180

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$259,373.39

TOTAL STATE AID ALLOTTED

\$ 19,512.42

Public School Bus Operation

NUMBER OF BUSES OPERATED

18

NUMBER OF PUPILS TRANSPORTED

2,435

NUMBER OF MILES DRIVEN

146,477

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	20.5%	57
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.4%	60
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	38.9%	30
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.4%	121
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 820.02	109
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 140.32	96
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 313.04	43
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,273.38	87
-PER CAPITA INCOME BY COUNTY (1976)	LEXINGTON INCLUDED IN DAVIDSON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	LEXINGTON INCLUDED IN DAVIDSON COUNTY	

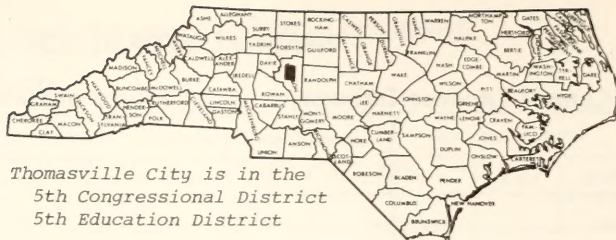
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Thomasville

A. Derwood Huneycutt, Supt.
400 Turner Street
Thomasville, NC 27360
(919) 475-1386

4 Elementary Schools
1 Secondary School
1 Combined School



Thomasville City is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	207	225	244	218	215	236	269	289	300	33	269	282	236	229		3252
ADM	202	224	237	223	212	235	272	291	292	33	257	260	226	222		3186
ADA	186	210	226	212	202	222	257	268	267	31	232	237	205	202		2957
MLD	200	227	242	228	213	239	271	293	288	31	247	245	217	222		3163
PROM	195	193	230	217	201	227	256	270	269	23	228	224	196	212		2941
N-P	5	34	12	11	12	12	15	23	19	8	19	21	21	10		222

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	185	243	195	239	225	199	249	243	276	33	269	245	230	216		3047
ADM	182	243	194	235	225	199	249	241	274	35	266	244	228	216		3031
ADA	171	233	186	230	219	193	237	232	258	34	252	231	216	202		2694

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	172	209	198	210	223	211	214	242	289	33	291	253	201	200	0	2946
1980-81	153	192	198	196	200	222	214	216	255	33	274	266	216	181	0	2816
1981-82	166	170	182	196	186	199	226	216	227	33	242	250	227	195	0	2715
1982-83	174	185	161	180	186	185	202	228	227	33	216	221	214	205	0	2617

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	9	9	2	4	4	5	4	4	3	1	3		2		50

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HEARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	88			41		70		1				89		289

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	2		1182	1820	3005

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

THOMASVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST	0	5	12	0	17	0	8	20	0	28	45	20.4
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	5	12	0	17	0	8	20	0	28	45	20.4
TOTAL	0	5	12	0	17	0	8	20	0	28	45	20.4
PRIVATE SENIOR INST	0	1	3	0	4	0	4	8	0	12	16	7.2
NORTH CAROLINA	0	1	0	0	1	0	0	0	0	0	1	0.5
OUT-OF-STATE	0	2	3	0	5	0	4	8	0	12	17	7.7
TOTAL	0	2	3	0	5	0	4	8	0	12	17	7.7
COMM. COLL. TECH. INST	0	5	20	0	25	0	13	15	0	28	53	24.3
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	5	20	0	25	0	13	15	0	28	53	24.3
TOTAL	0	5	20	0	25	0	13	15	0	28	53	24.3
PRIVATE JUNIOR COLL	0	0	1	0	1	0	0	3	0	3	4	1.9
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	4	1.9
TOTAL	0	0	1	0	1	0	0	3	0	3	4	1.9
TRAD. BUSINESS, ETC.	0	0	0	0	0	0	1	0	0	1	1	0.5
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.9
TOTAL	0	0	0	0	0	0	2	0	0	2	2	0.9
MILITARY	0	12	2	0	14	0	6	0	0	6	20	9.3
EMPLOYMENT	0	16	21	0	37	0	9	33	0	42	79	35.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.5
GRAND TOTAL ***	0	40	59	0	99	0	42	80	0	122	221	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
183	183	165	177	175	173	156	142	142	148

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	215	23	11%
MATH	215	25	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL**Public School Personnel Summary**

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	1	1	2		
PRINCIPALS	6				6	6		5	1	
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASS-ROOM TEACHERS	81	9	10		100	20	80	80	20	
SECONDARY CLASS-ROOM TEACHERS	21		2	12	35	15	20	29	5	1
OTHER CLASS-ROOM TEACHERS	9				9		9	6	3	
GUIDANCE	3				3	1	2	2	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	6				6		6	3	3	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1		1	1		
OTHER PROFESSIONAL STAFF	2	1	1		4	1	3	4		
TEACHER AIDES	18		4		22		22	20	2	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7	1	5		13		13	12	1	
SERVICE WORKERS	12		54		66	10	56	47	19	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	170	11	76	12	269	56	213	212	56	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
171	2	1	2	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	125
GRADUATE CERTIFICATE	47	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 185**Pupil/Teacher Ratio**

<u>ELEMENTARY</u>	17.2	<u>SECONDARY</u>	18.7	<u>TOTAL</u>	17.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
THOMASVILLE CITY	3,166									
SALARIES	2,164,506.95		182,672.48	552,310.44	2,899,489.87	679.38	57.34	173.36	910.08	72.9
EMPLOYEE BENEFITS	347,306.69		22,490.69	110,138.02	480,935.40	109.01	7.37	34.57	150.95	12.1
PURCHASED SERVICES	17,341.22		5,216.83	100,048.35	122,606.40	5.44	1.64	31.40	38.48	3.1
SUPPLIES & MATERIALS	82,456.93		256,999.90	102,204.42	441,561.25	25.88	80.63	32.08	138.59	11.1
CAPITAL OUTLAY	7,146.71		5,740.47	649.42	13,536.60	2.24	1.80	.20	4.24	.3
OTHER OBJECTS	442.68			20,214.54	20,657.22	.14		6.34	6.48	.5
TOTAL	2,619,201.18		474,020.37	885,565.19	3,978,786.74	822.09	148.78	277.95	1,248.82	100.0
PERCENT OF TOTAL		65.8	11.9	22.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	140
TOTAL BREAKFAST DAYS SERVED	181
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,245
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$294,336.70
TOTAL STATE AID ALLOTTED	\$ 15,950.53

Public School Bus Operation

NUMBER OF BUSES OPERATED	11
NUMBER OF PUPILS TRANSPORTED	1,371
NUMBER OF MILES DRIVEN	65,403

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	24.7%	34
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.2%	62
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	47.2%	6
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	2.4%	139
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 822.09	108
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 148.78	87
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 277.95	63
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,248.82	101
-PER CAPITA INCOME BY COUNTY (1976)	THOMASVILLE INCLUDED IN DAVIDSON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	THOMASVILLE INCLUDED IN DAVIDSON COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

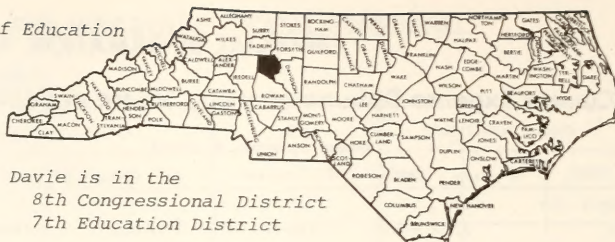
-RANKINGS BASED ON 100 COUNTIES

DAVIE

Accredited by the State Board of Education
Level III - 04/06/78

James E. Everidge, Supt.
720 Cherry Street
Mocksville, NC 27028
(704) 634-5921

6 Elementary Schools
1 Secondary School



Davie is in the
8th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	331	425	423	396	376	388	390	422	449		499	422	381	320		5222
ADM	327	418	422	391	370	390	390	417	448		476	405	356	314		5124
ADA	298	394	401	373	350	369	368	390	417		438	380	331	293		4802
MLO	327	420	424	397	371	394	388	419	447		463	393	340	311		5094
PROM	323	395	409	375	366	391	383	414	447		377	367	321	304		4872
N-P	4	25	15	22	5	3	5	5			86	26	19	7		222

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	351	366	424	433	409	368	410	401	415		501	401	394	324		5197
ADM	348	363	421	432	408	388	409	394	415		498	401	391	324		5192
ADA	335	351	406	419	397	374	393	378	396		473	385	375	309		4991

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	336	337	344	443	434	416	396	409	411	0	451	415	383	332	0	5107
1980-81	336	340	352	349	450	455	425	407	419	0	434	396	381	342	0	5086
1981-82	343	340	355	357	354	472	464	437	417	0	442	381	363	340	0	5065
1982-83	328	347	355	360	362	371	482	477	447	0	440	388	349	324	0	5030

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EXCISE MENTALLY RETADED	TRAINABLE MENTALLY RETADED	SEVERELY MENTALLY RETADED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	125	18	11	223	12	100			2	2				493

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		3	697	4495	5195

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

DAVIE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	27	0	32	0	4	24	0	28	60	19.3
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	1.3
TOTAL	0	5	29	0	34	0	4	26	0	30	64	20.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	9	0	9	0	0	12	0	12	21	6.3
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.0
TOTAL	0	0	10	0	10	0	0	14	0	14	24	7.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	3	20	0	23	0	8	34	0	42	65	20.3
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	3	20	0	23	0	8	36	0	44	67	21.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	3	0	3	5	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	3	0	3	5	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	9	14	0	23	23	7.4
OUT-OF-STATE	0	1	4	0	5	0	2	0	0	2	7	2.3
TOTAL	0	1	4	0	5	0	11	14	0	25	30	9.6
MILITARY	0	2	5	0	7	0	0	2	0	2	9	2.9
EMPLOYMENT	0	8	50	0	58	0	5	40	0	45	103	33.1
OTHERS **	0	0	4	0	4	0	1	4	0	5	9	2.9
GRAND TOTAL * * *	0	19	124	0	143	0	29	139	0	168	311	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
316	326	336	333	320	308	314	320	348	381

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	380	21	6%
MATH	380	32	8%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	2	2	4		
PRINCIPALS	7				7	6	1	7		
ASSISTANT PRINCIPALS, TEACHING	6				6	6		5	1	
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASS-ROOM TEACHERS	135	7			142	17	125	130	11	1
SECONDARY CLASS-ROOM TEACHERS	52		2	16	70	32	38	66	4	
OTHER CLASS-ROOM TEACHERS	1				1		1	1		
GUIDANCE	6		1		7	2	5	7		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	8				8	1	7	8		
CONSULTANTS, SUPERVISORS OF INSTRUCTION										
OTHER PROFESSIONAL STAFF	13				13	4	9	13		
TEACHER AIDES	43	33	11		87	1	86	81	6	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7		12		19		19	17	2	
SERVICE WORKERS	11		41		52	5	47	40	12	
SKILLED CRAFTS	4		5		9	9		9		
LABORERS, UNSKILLED										
TOTAL	296	41	73	16	426	86	340	389	36	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
212	22	8	7	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	205
GRADUATE CERTIFICATE	44	OTHERS	1

Number of Personnel Receiving Local Salary Supplement

16

Pupil/Teacher Ratio

ELEMENTARY	22.8	SECONDARY	17.9	TOTAL	21.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
DAVIE COUNTY	5,124								
SALARIES	3,254,589.58		192,862.47	550,241.32	3,997,693.37	635.17	37.64	107.39	780.20 71.1
EMPLOYEE BENEFITS	552,059.50		35,788.44	104,999.45	692,847.39	107.74	6.98	20.49	135.21 12.3
PURCHASED SERVICES	64,994.35		26,775.45	120,440.16	212,209.96	12.68	5.23	23.51	41.42 3.8
SUPPLIES & MATERIALS	148,857.70		163,256.26	290,612.88	602,726.84	29.05	31.86	56.72	117.63 10.7
CAPITAL OUTLAY	64,674.87		22,943.78	5,950.08	93,568.73	12.62	4.48	1.16	18.26 1.7
OTHER OBJECTS	520.55		391.89	20,496.52	21,408.96	.18	.08	4.00	4.26 .4
TOTAL	4,086,096.55		442,018.29	1,092,740.41	5,620,855.25	797.44	86.27	213.27	1,096.98 100.0
PERCENT OF TOTAL		72.7	7.9	19.4	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

4,038

TOTAL LUNCH DAYS SERVED

180

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$224,040.02

TOTAL STATE AID ALLOTTED

\$ 23,296.93

Public School Bus Operation

NUMBER OF BUSES OPERATED

56

NUMBER OF PUPILS TRANSPORTED

3,310

NUMBER OF MILES DRIVEN

470,061

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.3%	106
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.8%	122
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	25.3%	127
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.5%	16
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 797.44	136
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 86.27	141
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 213.27	108
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,096.98	143
-PER CAPITA INCOME BY COUNTY (1976)	\$5,194.00	35
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,627,572	67

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

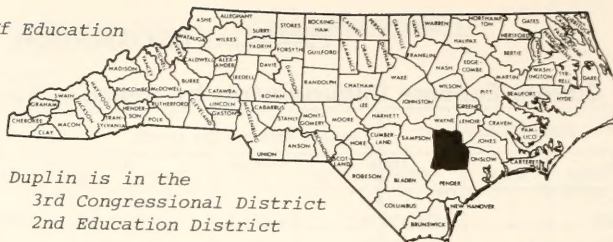
-RANKINGS BASED ON 100 COUNTIES

DUPLIN

Accredited by the State Board of Education
Level I - 10/07/76

C. H. Yelverton, Supt.
Box 128, Highway 11
North Kenansville, NC 28349
(919) 296-1521 or 296-1522

11 Elementary Schools
4 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	661	722	724	628	683	666	707	765	810	9	896	958	744	656		9629
ADM	640	706	711	603	666	645	693	742	785	8	834	862	694	608		9197
ADA	589	669	676	574	635	611	658	687	723	7	753	773	634	555		8544
MLO	643	720	710	627	667	644	691	735	773	7	795	816	663	605		9076
PROM	609	651	653	577	648	639	681	710	755	7	690	679	626	574		8499
N-P	34	69	57	30	19	5	10	25	18		105	137	37	31		577

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	542	721	686	690	594	664	646	711	734	7	867	817	726	660		9155
ADM	639	720	691	688	594	663	645	706	734	6	859	792	722	650		9109
ADA	612	698	672	672	576	641	622	672	687	5	795	717	661	603		8633

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	619	631	666	700	695	604	677	662	707	8	759	775	671	667	0	8841
1980-81	604	632	639	652	698	698	611	686	667	8	717	739	640	629	0	8620
1981-82	583	617	640	626	650	701	707	619	691	8	677	698	610	599	0	8426
1982-83	595	595	625	627	624	653	710	716	624	8	701	659	576	571	0	8284

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
														145	145

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETAGED	MENTALLY RETARDABLE	MENTALLY RETAGGED	SEVERELY MENTALLY RETAGGED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	281	43			181	10	240		9	9		5	7	58	843

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	2	7	3882	5155	9048

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

DUPL IN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	31	0	57	0	48	47	0	95	152	27.7
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	27	31	0	58	0	48	47	0	95	153	27.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	6	0	9	0	1	4	0	5	14	2.6
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	3	6	0	9	0	2	4	0	6	15	2.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	17	22	0	39	0	29	59	0	88	127	23.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	17	22	0	39	0	29	59	0	88	127	23.1
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	2	2	0	4	0	1	6	0	7	11	2.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	1	6	0	7	11	2.0
TRAIN. BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	4	6	0	10	10	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	0	0	0	0	4	7	0	11	11	2.0
MILITARY	0	21	18	0	39	0	10	1	0	11	50	9.1
EMPLOYMENT	0	13	61	0	74	0	34	26	0	60	134	24.4
OTHERS **	0	15	18	0	33	0	6	9	0	15	48	8.7
GRAND TOTAL * * *	0	98	158	0	256	0	134	159	0	293	549	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 7.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
570	581	544	530	503	477	446	461	413	473

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	663	87	13%
MATH	661	120	18%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	3		7	6	1	7		
PRINCIPALS	17				17	17		12	5	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		3		
ASSISTANT PRINCIPALS, NONTEACHING	5				5	5		1	4	
ELEMENTARY CLASSROOM TEACHERS	193	25	8		226	26	200	140	86	
SECONDARY CLASSROOM TEACHERS	95	3	1	41	140	66	74	85	55	2
OTHER CLASSROOM TEACHERS	20				20	4	16	11	9	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	16				16	1	15	9	7	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2	1	4	1	8		8	6	2	
OTHER PROFESSIONAL STAFF	11	9	1		21	3	18	12	9	
TEACHER AIDES	68	63	3		134	2	132	85	49	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	17	4	20	1	42	1	41	33	9	
SERVICE WORKERS	39	2	108		149	21	128	59	90	
SKILLED CRAFTS	9		11		20	20		17	3	
LABORERS, UNSKILLED			9		9	9		5	4	
TOTAL	503	108	169	43	823	186	637	489	332	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
454	12	8	14	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	390
GRADUATE CERTIFICATE	92	OTHERS	1

Number of Personnel Receiving Local Salary Supplement

1

Pupil/Teacher Ratio

ELEMENTARY	19.8	SECONDARY	18.1	TOTAL	19.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
DUPLIN COUNTY	9,197								
SALARIES	6,410,767.01		915,859.05	1,048,424.33	8,375,050.39	697.05	99.53	114.00	910.63 69.9
EMPLOYEE BENEFITS	1,086,769.44		180,440.73	208,788.83	1,475,999.00	119.17	19.62	22.70	160.49 12.3
PURCHASED SERVICES	62,729.34		37,850.30	247,089.68	347,649.62	6.22	4.12	26.86	37.20 2.9
SUPPLIES & MATERIALS	385,446.77		758,643.74	335,051.82	1,479,142.33	41.91	32.49	36.43	160.83 12.3
CAPITAL OUTLAY	195,538.09		16,466.56	34,302.32	246,306.97	21.26	1.79	3.73	26.78 2.1
OTHER OBJECTS	2,207.90		3,369.96	54,818.04	60,395.90	.24	.37	5.96	6.57 .5
TOTAL	8,143,458.55		1,912,630.84	1,928,455.62	11,984,545.01	835.45	207.97	209.68	1,303.10 103.0
PERCENT OF TOTAL		67.9	16.0	16.1	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,837
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,080
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$862,291.41
TOTAL STATE AID ALLOTTED	\$ 40,104.58

Public School Bus Operation

NUMBER OF BUSES OPERATED	137
NUMBER OF PUPILS TRANSPORTED	6,416
NUMBER OF MILES DRIVEN	1,183,659

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.0%	83
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.7%	112
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	45.4%	11
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.0%	123
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 885.45	31
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 207.97	42
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 209.68	111
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,303.10	73
-PER CAPITA INCOME BY COUNTY (1976)	\$5,105.00	41
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,791,463	46

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

DURHAM

Dr. J. Frank Yeager, Supt.
P. O. Box 3823
Durham, NC 27702
(919) 683-2591

15 Elementary Schools
3 Secondary Schools
5 Combined Schools



Durham is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	920	1463	1464	1429	1302	1196	1195	1405	1539	177	1474	1637	1286	972	35	17574
ADM	897	1390	1412	1387	1277	1158	1188	1445	1493	186	1391	1475	1208	924	30	16851
ADA	826	1318	1350	1326	1217	1101	1129	1355	1388	177	1280	1327	1103	847	27	15771
MLO	888	1391	1413	1380	1275	1154	1186	1430	1471	193	1349	1335	1146	901	23	16535
PROM	865	1240	1321	1327	1212	1109	1117	1266	1289	182	1155	835	929	865	17	14729
N-P	23	151	92	53	63	45	69	164	182	11	194	500	217	36	17	1806

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	861	1280	1362	1424	1389	1164	1172	1397	1418	238	1494	1640	1101	1047		16987
ADM	853	1267	1348	1418	1368	1155	1165	1384	1408	234	1476	1605	1091	1035		16807
ADA	819	1232	1318	1387	1336	1126	1130	1329	1331	228	1397	1487	1022	976		16118

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	913	1170	1196	1409	1434	1353	1248	1294	1340	186	1434	1545	1198	1033	30	16783
1980-81	880	1156	1176	1206	1419	1389	1365	1383	1318	186	1306	1522	1253	1035	30	16624
1981-82	865	1115	1162	1186	1215	1375	1401	1513	1408	186	1285	1387	1234	1082	30	16444
1982-83	929	1096	1121	1172	1194	1177	1387	1552	1541	186	1372	1364	1125	1066	30	16312

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	123	91	128	131	134	121	115	118	110	109	106	95	84	48	1513

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETIARD	TRAINABLE MENTALLY RETIARD	SEVERELY MENTALLY RETIARD	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER PHYSICALLY IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	358	98	14	541	29	222		15	2	12		20	1,171	2,482

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	86	31	4770	12,139	17,035

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

DURHAM	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	110	0	122	0	30	121	2	153	275	23.6
OUT-OF-STATE	0	3	8	0	11	0	2	9	2	13	24	2.3
TOTAL	0	15	118	0	133	0	32	130	4	166	299	31.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	26	0	30	0	4	28	0	32	62	6.5
OUT-OF-STATE	0	3	15	1	19	0	6	16	0	22	41	4.3
TOTAL	0	7	41	1	49	0	10	44	0	54	103	13.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	1	8	38	0	47	0	23	50	0	73	120	12.5
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	1	8	39	0	48	0	23	51	0	74	122	12.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	20	0	23	0	2	13	0	15	38	4.0
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL	0	3	20	0	23	0	2	15	0	17	40	4.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	5	3	0	8	0	5	36	0	41	49	5.1
OUT-OF-STATE	0	0	4	0	4	0	1	3	0	4	8	0.8
TOTAL	0	5	7	0	12	0	6	39	0	45	57	5.9
MILITARY	0	7	15	0	22	0	3	4	0	7	29	3.0
EMPLOYMENT	0	17	129	0	146	0	22	105	0	127	273	29.4
OTHERS **	0	2	14	0	16	0	7	14	0	21	37	3.9
GRAND TOTAL ***	1	64	383	1	449	0	105	402	4	511	960	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

9.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
1042	1020	1015	1086	1057	1008	1001	1068	1168	1191

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1013	42	4%
MATH	1013	63	6%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	10		14	9	5	12	2	
PRINCIPALS	23				23	20	3	19	4	
ASSISTANT PRINCIPALS, TEACHING	9				9	5	4	5	4	
ASSISTANT PRINCIPALS, NONTEACHING	9		7		16	14	2	8	8	
ELEMENTARY CLASSROOM TEACHERS	287	14	29		330	13	317	241	89	
SECONDARY CLASSROOM TEACHERS	190		60	61	311	88	223	240	70	1
OTHER CLASSROOM TEACHERS	146				146	42	104	117	28	1
GUIDANCE	32		2	1	35	5	30	23	12	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	22		3		25	1	24	13	12	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	6	2	7	1	16	6	10	12	4	
OTHER PROFESSIONAL STAFF	10		34		44	2	42	36	8	
TEACHER AIDES	80	70	75		225	5	220	159	66	
TECHNICIANS		14	16		30	2	28	24	5	1
CLERICAL/SECRETARIAL STAFF	36		34		70	7	63	63	7	
SERVICE WORKERS	54		175		229	48	181	124	105	
SKILLED CRAFTS	13		37		50	50		33	17	
LABORERS, UNSKILLED			17		17	17		9	8	
TOTAL	920	101	506	63	1590	334	1256	1138	449	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
810	45	37	34	24

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	23	A CERTIFICATE	622
GRADUATE CERTIFICATE	339	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 1000

Pupil/Teacher Ratio

ELEMENTARY	19.3	SECONDARY	15.5	TOTAL	17.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE			PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
DURHAM COUNTY	16,851									
SALARIES	10,873,707.63		1,050,823.59	4,435,718.49	16,360,249.71	645.29	62.36	263.23	970.88	73.7
EMPLOYEE BENEFITS	1,809,984.93		156,351.03	749,933.11	2,716,269.07	107.41	9.28	44.50	161.19	11.7
PURCHASED SERVICES	150,063.82		35,657.99	1,018,560.96	1,204,282.77	8.91	2.12	60.45	71.48	5.2
SUPPLIES & MATERIALS	591,091.42		53,947.95	989,137.12	1,634,176.49	35.08	3.20	58.70	96.98	7.1
CAPITAL OUTLAY	172,404.26		55,074.33	13,917.03	241,395.62	10.23	3.27	.83	14.33	1.0
OTHER OBJECTS	2,496.62		416,745.51	579,265.79	998,507.92	.15	24.73	34.38	59.26	4.3
TOTAL	13,599,748.68		1,768,600.40	7,786,532.50	23,154,881.58	807.07	104.96	462.09	1,374.12	100.0
PERCENT OF TOTAL		58.8	7.6	33.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	798
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,285
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$868,819.26
TOTAL STATE AID ALLOTTED	\$ 70,603.24

Public School Bus Operation

NUMBER OF BUSES OPERATED	193
NUMBER OF PUPILS TRANSPORTED	12,156
NUMBER OF MILES DRIVEN	1,379,481

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	30.8%	15
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	14.1%	13
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	19.6%	143
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.7%	114
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 807.07	126
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 104.96	126
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 462.09	11
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,374.12	40
-PER CAPITA INCOME BY COUNTY (1976)	\$6,336.00	5
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$27,229,090	6

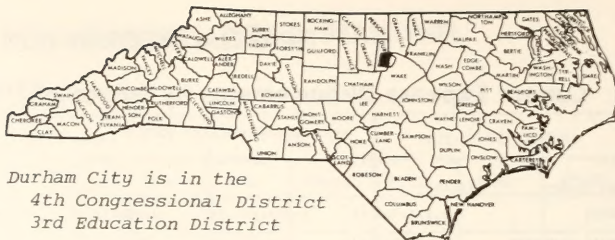
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Durham

Dr. Ben T. Brooks, Supt.
Corner of East Chapel Hill and
Cleveland Streets
Durham, NC 27702
(919) 688-2361

17 Elementary Schools
1 Secondary School
2 Combined Schools



Durham City is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	555	834	794	732	647	682	695	806	839		1021	915	659	572		9751
ADM	523	817	771	713	624	665	610	788	807		907	780	588	541		9204
ADA	491	774	733	683	596	636	648	714	734		783	674	527	485		8478
MLO	526	819	770	712	626	668	683	780	796		825	726	540	532		9003
PRGM	515	722	725	686	587	652	634	624	733		413	475	410	496		7702
N-P	11	97	45	26	39	16	19	156	63		412	251	130	36		1301

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	526	728	768	736	720	603	701	767	768	8	1050	715	619	508		9217
ADM	508	719	763	729	717	596	695	756	756	8	1001	690	600	496		9034
ADA	490	700	741	712	699	581	675	707	704	8	882	624	555	467		8545

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	535	677	665	760	719	667	586	694	706	0	784	769	670	550	0	8782
1980-81	515	669	653	641	734	696	648	630	671	0	728	725	615	591	0	8516
1981-82	507	645	646	630	619	711	676	696	609	0	692	673	580	542	0	8226
1982-83	544	634	622	623	609	600	690	727	673	0	628	640	538	511	0	8039

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	173	144	86	87	69	80	53	14	16	17	9	16	14		778

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	PHYSICALLY IMPAIRED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HEARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	458	68	7	79	43	324	1	8	1	4	34	5	379		1,411

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	10	7	7639	1447	9104

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

DURHAM CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	70	15	0	85	0	83	30	0	113	198	36.9
OUT-OF-STATE	0	4	2	0	6	0	8	1	0	9	15	2.8
TOTAL	0	74	17	0	91	0	91	31	0	122	213	39.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	3	0	9	0	3	3	0	6	15	2.8
OUT-OF-STATE	0	7	0	0	7	0	14	2	0	16	23	4.3
TOTAL	0	13	3	0	16	0	17	5	0	22	38	7.1
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	25	7	0	32	0	47	10	0	57	89	16.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	25	7	0	32	0	47	10	0	57	89	16.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	2	0	6	0	2	0	0	2	8	1.5
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	3	0.6
TOTAL	0	4	3	0	7	0	2	1	0	3	11	2.1
TRACED, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	5	3	0	8	9	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	5	3	0	8	9	1.7
MILITARY	0	22	2	0	24	0	8	1	0	9	33	6.1
EMPLOYMENT	0	35	21	1	57	0	48	26	1	75	132	24.6
OTHERS **	0	2	2	0	4	0	7	1	0	8	12	2.2
GRAND TOTAL ***	0	175	56	2	233	0	225	78	1	304	537	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 13.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
489	465	463	461	438	387	369	336	367	380

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	554	53	10%
MATH	553	136	25%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	2	10		15	9	6	11	4	
PRINCIPALS	19				19	16	3	8	11	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	17				17	8	9	8	9	
ELEMENTARY CLASSROOM TEACHERS	184	32	38		254	29	225	84	170	
SECONDARY CLASSROOM TEACHERS	84		39	40	163	61	102	66	97	
OTHER CLASSROOM TEACHERS	67				67	6	61	32	35	
GUIDANCE	14			3	17	3	14	6	11	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	20		3		23	1	22	9	14	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2	2	9	1	14	3	11	5	9	
OTHER PROFESSIONAL STAFF	3	4	2		9	2	7	2	7	
TEACHER AIDES	80	59	34		173	16	157	36	137	
TECHNICIANS			3		3	3			3	
CLERICAL/SECRETARIAL STAFF	23		42		65		65	37	28	
SERVICE WORKERS	37		185		222	84	138	40	182	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	553	99	365	44	1061	241	820	344	717	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
534	12	7	10	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	344
GRADUATE CERTIFICATE	217	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 44

Pupil/Teacher Ratio

ELEMENTARY	17.6	SECONDARY	14.6	TOTAL	16.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
DURHAM CITY	9,204									
SALARIES	6,478,238.81		1,195,842.76	3,643,070.34	11,317,151.91	703.85	129.93	395.81	1,229.59	70.9
EMPLOYEE BENEFITS	1,072,690.43		285,511.11	586,094.09	1,944,385.63	116.55	31.03	63.48	211.26	12.2
PURCHASED SERVICES	69,444.21		98,306.36	801,422.77	969,173.34	7.55	10.68	87.07	105.30	6.1
SUPPLIES & MATERIALS	284,313.64		735,194.83	582,850.17	1,602,358.64	30.89	79.88	63.33	174.10	10.0
CAPITOL OUTLAY	48,103.84		16,298.68	15,419.04	79,821.56	5.23	1.77	1.68	8.68	.5
OTHER OBJECTS	1,794.43		174.42	49,515.36	51,484.21	.19	.02	5.38	5.59	.3
TOTAL	7,954,575.36		2,331,423.16	5,678,371.77	15,964,375.29	864.26	253.31	616.95	1,734.52	100.0
PERCENT OF TOTAL	49.8		14.6	35.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,496
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,523
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,024,712.54
TOTAL STATE AID ALLOTTED	\$ 40,772.44

Public School Bus Operation

NUMBER OF BUSES OPERATED	28 + Contract
NUMBER OF PUPILS TRANSPORTED	3,118
NUMBER OF MILES DRIVEN	147,169

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	33.9%	8
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	15.8%	5
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	41.7%	22
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.9%	126
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 864.26	49
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 253.31	20
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 616.95	2
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,734.52	2
-PER CAPITA INCOME BY COUNTY (1976)	DURHAM CITY INCLUDED IN DURHAM COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	DURHAM CITY INCLUDED IN DURHAM COUNTY	

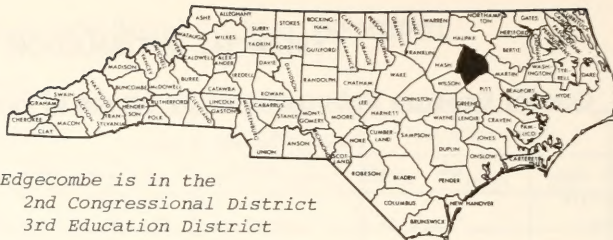
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

EDGECOMBE

Lee R. Hall, Supt.
Box 130, Pearl Street
Tarboro, NC 27886
(919) 823-6151

8 Elementary Schools
2 Secondary Schools
1 Combined School



Edgecombe is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																	
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL	
FNPOLL	417	507	444	452	452	457	518	558	585	66	669	537	416	357		6435	
ADM	405	499	442	442	449	458	508	553	572	71	614	503	390	348		6254	
ADA	378	472	423	422	427	433	476	512	519	66	547	445	351	314		5785	
MLO	396	489	442	440	456	455	503	543	564	73	590	481	372	348		6152	
PRDM	355	435	421	418	436	426	450	484	502	59	450	389	346	335		5546	
N-P	1	54	21	22	20	29	53	59	62	14	140	92	26	13		606	

1978-79																	
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL	
ENROLL	374	467	463	466	447	473	484	506	561	53	625	544	381	376	12	6232	
ADM	371	470	465	464	447	469	481	502	556	54	609	535	376	368	11	6178	
ADA	360	458	453	454	432	453	458	466	509	51	547	473	343	335	8	5800	

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	414	432	421	472	436	438	447	482	503	71	567	529	400	341	0	5953
1980-81	397	450	416	413	474	430	442	467	458	71	544	485	404	355	0	5806
1981-82	395	432	434	408	415	468	434	461	444	71	495	465	370	359	0	5551
1982-83	465	430	416	426	410	410	472	453	438	71	480	423	355	329	0	5578

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	244	47	3	44		193		3	1	2		87		624

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	2		4177	2055	6237

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

EDGEcombe	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	16	12	0	28	0	21	9	0	30	58	16.7
OUT-OF-STATE	0	0	0	0	0	0	4	0	0	4	4	1.2
TOTAL	0	16	12	0	28	0	25	9	0	34	62	17.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	4	0	8	0	10	3	0	13	21	6.1
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	4	4	0	8	0	12	3	0	15	23	6.6
COMM. COLL., TECH. INST												
NORTH CAROLINA	0	10	14	0	24	0	46	10	0	56	80	23.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	14	0	24	0	46	10	0	56	80	23.1
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	3	0	3	0	0	3	0	3	6	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	3	0	3	6	1.7
TRANS., BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	7	4	0	11	12	3.5
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	0	1	0	1	0	9	4	0	13	14	4.0
MILITARY	0	21	4	0	25	0	0	0	0	0	25	7.2
EMPLOYMENT	0	31	16	0	47	0	28	13	0	41	88	25.4
OTHERS **	0	10	5	0	15	0	20	14	0	34	49	14.1
GRAND TOTAL ***	0	62	59	0	151	0	140	56	0	196	347	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
342	330	348	350	322	305	277	268	266	256

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	372	64	17%
MATH	372	84	23%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	3	1	3	1	
PRINCIPALS	10				10	10		5	5	
ASSISTANT PRINCIPALS, TEACHING	1				1		1	1		
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		1	3	
ELEMENTARY CLASSROOM TEACHERS	90	58	11		159	14	145	82	77	
SECONDARY CLASSROOM TEACHERS	53		4	21	78	26	52	45	32	1
OTHER CLASSROOM TEACHERS	97				97	6	91	64	33	
GUIDANCE	4				4	3	1	3	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	11				11		11	6	5	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2	3	1		6	1	5	4	2	
OTHER PROFESSIONAL STAFF	2	2			4	1	3	3	1	
TEACHER AIDES	57	16	2		75		75	28	47	
TECHNICIANS		1			1	1			1	
CLERICAL/SECRETARIAL STAFF	11	3	6		20		20	12	8	
SERVICE WORKERS	27	19	57		103	39	64	21	82	
SKILLED CRAFTS	9		8		17	17		12	5	
LABORERS, UNSKILLED										
TOTAL	381	103	90	21	595	125	470	291	303	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
327	21	8	8	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	311
GRADUATE CERTIFICATE	51	OTHERS	1

Number of Personnel Receiving Local Salary Supplement

4

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	17.5	<u>SECONDARY</u>	17.6	<u>TOTAL</u>	17.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
EDGEcombe COUNTY	6,254									
SALARIES	4,159,793.98		1,052,415.55	413,248.79	5,625,458.32	665.14	168.29	66.08	899.50	69.9
EMPLOYEE BENEFITS	702,782.82		208,018.20	83,302.62	994,103.64	112.37	33.26	13.32	158.95	12.4
PURCHASED SERVICES	53,292.21		54,186.72	151,188.81	258,667.74	8.52	8.66	24.17	41.35	3.2
SUPPLIES & MATERIALS	248,596.92		299,558.13	428,502.53	976,657.58	39.75	47.90	68.52	156.17	12.1
CAPITAL OUTLAY	98,820.00		66,314.38	6,753.11	171,887.49	15.80	10.60	1.08	27.48	2.1
OTHER OBJECTS	860.97		710.30	24,598.57	26,169.84	.14	.11	3.93	4.18	.3
TOTAL	5,264,146.90		1,681,203.28	1,107,594.43	8,052,944.61	841.72	268.81	177.10	1,287.63	103.0
PERCENT OF TOTAL		65.3	20.9	13.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,663
TOTAL BREAKFAST DAYS SERVED	108
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,458
TOTAL LUNCH DAYS SERVED	190
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$748,401.01
TOTAL STATE AID ALLOTTED	\$ 27,749.28

Public School Bus Operation

NUMBER OF BUSES OPERATED	104
NUMBER OF PUPILS TRANSPORTED	5,196
NUMBER OF MILES DRIVEN	710,932

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	11.6%	129
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.1%	93
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.2%	81
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.0%	57
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 841.72	76
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 268.81	17
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 177.10	131
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,287.63	84
-PER CAPITA INCOME BY COUNTY (1976)	\$5,508.00	18
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$6,691,411	33

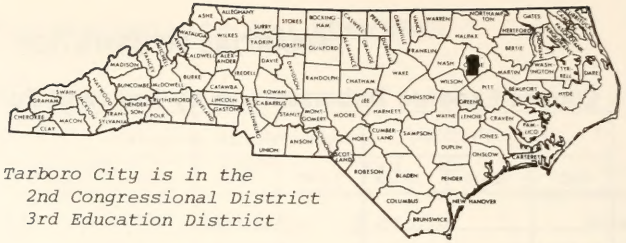
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Tarboro

Philip L. Beaman, Supt.
308 Saint Patrick Street
Tarboro, NC 27886
(919) 823-3658

5 Elementary Schools
1 Secondary School



Tarboro City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	240	308	252	252	246	270	236	307	284	13	359	269	240	197		3473
ADM	226	301	246	250	244	269	233	302	276	12	343	257	225	198		3382
ADA	209	286	238	240	234	257	220	287	259	12	318	241	212	186		3199
MLD	216	298	244	253	241	267	229	301	270	13	324	239	211	198		3304
PROM	197	250	232	236	240	258	224	292	252	10	271	218	186	196		3062
N-P	19	48	12	17	1	9	5	9	18	3	53	21	25	2		242

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	238	248	264	244	238	244	260	247	309	13	313	291	248	186		3343
ADM	236	248	263	241	238	238	259	245	307	13	308	290	244	184		3314
ADA	229	243	258	237	232	231	249	236	294	13	287	276	232	178		3195

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	245	268	228	247	243	262	249	284	238	12	306	267	279	199	0	3327
1980-81	235	279	226	223	249	253	257	268	271	12	253	279	238	242	0	3285
1981-82	234	267	235	221	225	259	248	276	255	12	288	231	249	207	0	3207
1982-83	275	266	225	230	223	234	254	266	263	12	271	263	206	216	0	3204

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	24	36	21	28	37	17	19	18	24	22	23	31	30	17	347

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISORDER	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	73	15		50		40			1		1	231		411

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	2		1616	1710	3328

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

TARBORO	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	23	0	25	0	12	18	0	30	55	27.9
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.5
TOTAL	0	2	24	0	26	0	12	20	0	32	58	29.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	3	0	4	0	2	2	0	4	8	4.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	1	3	0	4	0	2	3	0	5	9	4.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	7	4	0	11	0	16	13	0	26	37	18.3
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	7	4	0	11	0	17	13	0	27	38	19.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	0	2	0	2	5	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	2	0	2	5	2.5
TRANS, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	0	0	0	0	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	1.0
TOTAL	0	1	0	0	1	0	1	1	0	2	3	1.5
MILITARY	0	11	0	0	11	0	3	0	0	3	14	7.1
EMPLOYMENT	0	22	11	0	33	0	12	18	0	30	63	32.0
OTHERS **	0	3	0	0	3	0	3	1	0	4	7	3.6
GRAND TOTAL ***	0	48	44	0	92	0	50	55	0	105	197	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OF PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
191	199	230	204	212	177	200	188	195	192

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	247	29	12%
MATH	247	33	13%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1	1	5	4	1	4	1	
PRINCIPALS	6				6	4	2	4	2	
ASSISTANT PRINCIPALS, TEACHING	1				1	1			1	
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASS-ROOM TEACHERS	94	3	8		105	6	99	69	36	
SECONDARY CLASS-ROOM TEACHERS	35	1	1	13	50	15	35	38	12	
OTHER CLASS-ROOM TEACHERS	4				4	2	2	3	1	
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	4				4		4	3	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.			1		1	1		1		
OTHER PROFESSIONAL STAFF	1				1		1	1		
TEACHER AIDES	22	28	6		56		56	33	23	
TECHNICIANS	1		5		6	1	5	4	2	
CLERICAL/SECRETARIAL STAFF	5	1	4		10		10	7	3	
SERVICE WORKERS	13		32		45	11	34	2	43	
SKILLED CRAFTS	1		1		2	2		2		
LABORERS, UNSKILLED			7		7	7		2	5	
TOTAL	195	34	66	14	309	56	253	177	132	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
166	5	4	7	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	145
GRADUATE CERTIFICATE	38	OTHERS	

Number of Personnel Receiving Local Salary Supplement 188

Pupil/Teacher Ratio

ELEMENTARY	19.2	SECONDARY	17.1	TOTAL	18.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LFA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
TARBORO CITY	3,382								
SALARIES	2,237,397.93		365,402.15	479,928.91	3,082,728.99	661.56	108.04	141.91	911.51 71.3
EMPLOYEE BENEFITS	383,659.36		72,050.95	74,427.62	530,137.93	113.44	21.30	22.01	156.75 12.4
PURCHASED SERVICES	32,295.53		13,728.47	115,773.53	161,797.53	9.55	4.06	34.23	47.84 3.7
SUPPLIES & MATERIALS	111,447.40		219,948.43	159,184.76	490,580.59	32.95	65.04	47.07	145.06 11.3
CAPITAL OUTLAY	16,938.89		6,651.22	3,565.04	27,155.15	5.01	1.97	1.05	8.03 .6
OTHER OBJECTS	301.69		11,216.22	19,724.88	31,242.79	.09	3.32	5.83	9.24 .7
TOTAL	2,782,040.80		689,007.44	852,604.74	4,323,652.98	822.60	203.73	252.10	1,278.43 100.0
PERCENT OF TOTAL	64.4		15.9	19.7	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,722
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$297,661.49
TOTAL STATE AID ALLOTTED	\$ 16,729.70

Public School Bus Operation

NUMBER OF BUSES OPERATED	20
NUMBER OF PUPILS TRANSPORTED	1,423
NUMBER OF MILES DRIVEN	122,522

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.3%	79
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.6%	64
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	34.5%	61
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.0%	123
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 822.60	107
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 203.73	46
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 252.10	80
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,278.43	86
-PER CAPITA INCOME BY COUNTY (1976)	TARBORO INCLUDED IN EDGECOMBE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	TARBORO INCLUDED IN EDGECOMBE COUNTY	

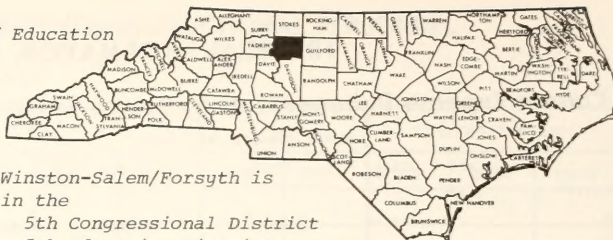
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

FORSYTH

Accredited by the State Board of Education
Level II - 04/01/76

Dr. James A. Adams, Supt.
Miller Street
Winston-Salem, NC 27102
(919) 727-2816



Winston-Salem/Forsyth is
in the
5th Congressional District
5th Education District

49 Elementary Schools
14 Secondary Schools
1 Combined School

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2911	3596	3358	3214	3046	3054	3056	3513	3864	855	3979	3803	3782	3351	490	45866
ADM	2792	3454	3232	3124	2951	2984	2978	3442	3773	872	3781	3579	3548	3207	452	44169
ADA	2594	3266	3083	2979	2805	2829	2816	3213	3496	797	3457	3274	3255	2951	386	41201
MLO	2801	3444	3234	3119	2946	2977	2976	3438	3747	897	3697	3475	3404	3100	424	43669
PROM	2673	3137	3087	3046	2907	2948	2957	3257	3552	878	3526	3355	3301	2999	404	42027
N-P	128	307	147	73	39	29	19	181	195	19	161	120	103	101	404	1642

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2596	3244	3326	3230	3100	2878	3006	3254	3543	672	3823	3661	3573	3372	446	43724
ADM	2455	3234	3314	3218	3079	2852	2975	3224	3517	663	3754	3600	3528	3350	432	43195
ADA	2348	3127	3220	3125	2994	2755	2876	3076	3345	634	3527	3406	3342	3170	383	41328

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	2524	2835	2892	3192	3121	3010	2869	3069	3036	872	3475	3579	3398	3173	452	41497
1980-81	2292	2774	2686	2820	3161	3036	3008	2953	3040	872	3095	3234	3456	3120	452	39999
1981-82	2353	2519	2628	2620	2793	3075	3034	3096	2925	872	3099	2880	3123	3173	452	38642
1982-83	2439	2586	2367	2563	2595	2717	3073	3123	3066	872	2981	2884	2781	2867	452	37386

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	511	542	588	508	531	592	510	429	384	488	448	343	321	105	6300

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,314	152	12	468	52	1,237	25	38	45	87	95	10	1,110	4,645

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
68	83	43	14,866	28,447	43,507

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

FORSYTH	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	86	313	5	404	0	101	332	5	438	842	27.6
OUT-OF-STATE	0	9	20	0	29	0	4	13	0	17	46	1.5
TOTAL	0	95	333	5	433	0	105	345	5	455	888	29.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	16	86	0	102	0	26	91	0	117	219	7.2
OUT-OF-STATE	0	5	23	0	28	0	6	19	0	25	53	1.7
TOTAL	0	21	109	0	130	0	32	110	0	142	272	8.9
COMM. COLL., TECH. INST.												
NORTH CAROLINA	0	87	182	0	269	0	102	198	1	301	570	18.7
OUT-OF-STATE	0	1	2	0	3	0	2	5	0	7	10	0.3
TOTAL	0	88	184	0	272	0	104	203	1	308	580	19.0
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	4	25	0	29	0	4	34	0	38	67	2.2
OUT-OF-STATE	0	0	3	0	3	0	3	1	0	4	7	0.2
TOTAL	0	4	28	0	32	0	7	35	0	42	74	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	21	44	0	65	0	15	38	0	53	118	3.9
OUT-OF-STATE	0	0	0	0	0	0	4	6	0	10	10	0.3
TOTAL	0	21	44	0	65	0	19	44	0	63	128	4.2
MILITARY	0	68	38	0	106	0	18	5	0	23	129	4.2
EMPLOYMENT	0	91	250	0	341	0	116	208	0	324	665	21.8
OTHERS **	0	50	81	0	131	0	51	135	0	186	317	10.4
GRAND TOTAL ***	0	438	1067	5	1510	0	452	1055	6	1543	3053	103.2

* INCLUDES HISPANIC, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
2976	2808	2711	2776	2512	2240	2250	2171	2277	2303

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	3510	350	10%
MATH	3504	575	16%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS- TRATORS, MANAGERS	7		5		12	11	1	10	2	
PRINCIPALS	63				63	52	11	48	14	1
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	46				46	41	5	26	19	1
ELEMENTARY CLASS- ROOM TEACHERS	870	79	123		1072	62	1010	734	338	
SECONDARY CLASS- ROOM TEACHERS	821	5	77	143	1046	397	649	807	236	3
OTHER CLASS- ROOM TEACHERS										
GUIDANCE	52	6	11	18	87	24	63	60	27	
PSYCHOLOGICAL	2		9		11	2	9	9	2	
LIBRARIANS/AUDIO- VISUAL STAFF	68		1		69	2	67	49	20	
CONSULTANTS, SUPER- VISORS OF INSTRU.	11	4	18		33	17	16	26	6	1
OTHER PROFESSIONAL STAFF	29		45		74	27	47	67	7	
TEACHER AIDES	172	161	131		464	19	445	321	143	
TECHNICIANS			16		16	16		11	5	
CLERICAL/SECRE- TARIAL STAFF			217		217	6	211	188	29	
SERVICE WORKERS			651		651	145	506	287	364	
SKILLED CRAFTS	24		80		104	104		92	12	
LABORERS, UNSKILLED			28		28	28		28		
TOTAL	2165	255	1412	161	3993	953	3040	2763	1224	6

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
2259	106	77	51	30

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	62	A CERTIFICATE	1692
GRADUATE CERTIFICATE	732	OTHERS	35

Number of Personnel Receiving Local Salary Supplement

2258

Pupil/Teacher Ratio

ELEMENTARY

18.1

SECONDARY

17.4

TOTAL

17.9

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	TOTAL
FORSYTH COUNTY	44,169									
SALARIES	29,695,895.48		3,781,951.79	13,595,220.14	47,073,067.41	672.32	85.62	307.80	1,065.74	73.0
EMPLOYEE BENEFITS	4,571,550.29		427,240.00	3,058,666.00	8,057,456.29	103.50	9.67	69.25	182.42	12.4
PURCHASED SERVICES	237,248.68		61,766.95	1,752,688.68	2,051,704.31	5.37	1.40	39.68	46.45	3.2
SUPPLIES & MATERIALS	1,760,917.48		1,260,307.46	3,356,715.27	6,377,940.21	30.87	28.53	76.00	144.40	9.9
CAPITOL OUTLAY	330,093.85		177,941.00	128,936.00	636,970.85	7.47	4.03	2.92	14.42	1.0
OTHER OBJECTS	69,814.20		26,803.00	226,634.00	323,251.20	1.58	.61	5.13	7.32	.5
TOTAL	36,665,519.98		5,736,010.20	22,118,860.09	64,520,390.27	830.11	129.86	500.78	1,460.75	100.0
PERCENT OF TOTAL	56.8		8.9	34.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,790
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	26,131
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$2,387,567.93
TOTAL STATE AID ALLOTTED	\$ 177,237.25

Public School Bus Operation

NUMBER OF BUSES OPERATED	408
NUMBER OF PUPILS TRANSPORTED	29,597
NUMBER OF MILES DRIVEN	4,401,543

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	24.4%	35
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.0%	32
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	35.1%	55
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.4%	91
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 830.11	94
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 129.86	106
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 500.78	5
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,460.75	17
-PER CAPITA INCOME BY COUNTY (1976)	\$6,886.00	2
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$32,264,968	5

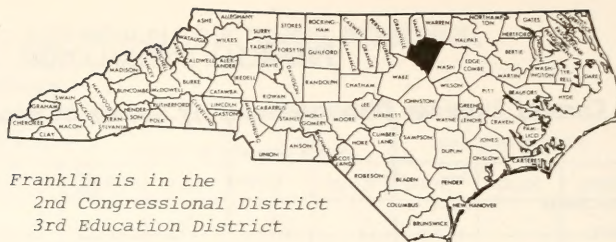
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

FRANKLIN

Warren W. Smith, Supt.
Bickett Boulevard
Louisburg, NC 27549
(919) 496-4159

8 Elementary Schools
2 Secondary Schools



Franklin is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																	
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL	
ENROLL	306	359	345	347	349	379	362	460	453	22	522	400	339	334		4947	
ADM	303	353	343	345	345	371	360	450	446	22	496	381	328	291		4834	
ADA	280	334	322	328	330	352	338	417	416	20	448	350	302	269		4506	
MLO	304	354	348	344	349	372	358	447	446	24	481	367	322	286		4802	
PRGM	297	314	318	316	331	348	343	391	371	23	277	298	260	278		4165	
NEP	7	40	30	28	18	24	15	56	75	1	204	69	62	8		637	

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	289	361	366	351	344	362	371	394	456	8	535	367	327	296		4827
ADM	283	357	360	342	339	358	362	378	437	7	514	357	318	287		4699
ADA	271	342	351	327	327	338	338	346	387	6	453	314	288	257		4345

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	289	301	301	350	348	356	359	394	379	22	510	435	354	281	0	4679
1980-81	265	304	300	300	356	354	365	372	400	22	423	445	356	318	0	4579
1981-82	278	280	303	299	305	361	362	379	378	22	447	369	354	320	0	4647
1982-83	267	294	279	302	304	309	370	375	385	22	422	390	302	327	0	4348

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL	7	13	7	10	10	6	11	14	9	10	14	14	16		141

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	203	12		105	1	132	28		3	36	4	129		653

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			2600	2212	4812

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS , INCLUDING 1977 SUMMER SCHOOL

FRANKLIN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	13	0	22	0	16	8	0	24	46	16.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	13	0	22	0	16	8	0	24	46	16.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	10	6	0	16	0	8	6	0	14	30	13.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	6	0	16	0	8	6	0	14	30	13.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	21	0	29	0	25	12	0	37	66	22.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	21	0	29	0	25	12	0	37	66	22.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	8	10	0	18	0	1	29	0	30	48	16.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	10	0	18	0	1	29	0	30	48	16.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	6	1	0	7	0	3	2	0	5	12	4.2
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	6	2	0	8	0	3	3	0	6	14	4.9
MILITARY	0	7	3	0	10	0	1	0	0	1	11	3.8
EMPLOYMENT	0	10	16	0	26	0	16	18	0	34	60	20.8
OTHERS **	0	2	4	0	6	0	2	5	0	7	13	4.5
GRAND TOTAL ***	0	60	75	0	135	0	72	81	0	153	288	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
283	269	293	289	291	240	252	240	242	237

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	309	31	10%
MATH	309	49	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	3		3		
PRINCIPALS	10				10	10		8	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASS-ROOM TEACHERS	88	23	5		116	13	103	84	32	
SECONDARY CLASS-ROOM TEACHERS	43	4	3	20	70	27	43	50	20	
OTHER CLASS-ROOM TEACHERS	52				52	3	49	33	19	
GUIDANCE	2	1			3		3	2	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	3				3	1	2	3		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	1	1		3	1	2	3		
OTHER PROFESSIONAL STAFF	11	1	2		14	3	11	8	6	
TEACHER AIDES	27	22	13		62		62	43	19	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8	1	11		20	1	19	16	4	
SERVICE WORKERS	16	1	55		72	12	60	30	42	
SKILLED CRAFTS	7	1	7		15	15		14	1	
LABORERS, UNSKILLED										
TOTAL	273	56	97	20	446	92	354	299	147	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
219	21	7	11	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	221
GRADUATE CERTIFICATE	36	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 1

Pupil/Teacher Ratio	ELEMENTARY	19.7	SECONDARY	15.9	TOTAL	18.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
FRANKLIN COUNTY	4,834									
SALARIES		3,248,648.58	493,015.10	482,642.68	4,224,306.36	672.04	101.99	99.84	873.87	69.6
EMPLOYEE BENEFITS		550,104.96	87,501.90	94,939.93	732,546.79	113.80	18.10	19.64	151.54	12.1
PURCHASED SERVICES		46,586.27	25,679.31	150,215.12	222,480.70	9.64	5.31	31.07	46.02	3.7
SUPPLIES & MATERIALS		203,897.36	389,777.22	190,011.61	783,686.19	42.18	80.63	39.31	162.12	12.9
CAPITOL OUTLAY		71,520.83	1,940.85	6,964.33	80,426.01	14.80	.40	1.44	16.64	1.3
OTHER OBJECTS		1,042.73	156.28	20,627.06	21,826.07	.22	.03	4.27	4.52	.4
TOTAL		4,121,800.73	998,070.65	945,400.73	6,065,272.12	852.68	206.46	195.57	1,254.71	100.0
PERCENT OF TOTAL		67.9	16.5	15.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	500
TOTAL BREAKFAST DAYS SERVED	172
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,748
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$494,107.70
TOTAL STATE AID ALLOTTED	\$ 22,963.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	81
NUMBER OF PUPILS TRANSPORTED	3,713
NUMBER OF MILES DRIVEN	454,331

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	10.0%	137
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.2%	104
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	26.1%	119
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.8%	12
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 852.68	67
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 206.46	45
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 195.57	118
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,254.71	98
-PER CAPITA INCOME BY COUNTY (1976)	\$4,322.00	75
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,711,311	66

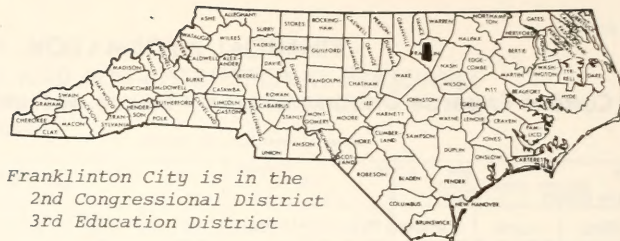
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Franklinton

Emmett N. Floyd, Supt.
1 N. Main Street
Franklinton, NC 27525
(919) 494-2185

1 Elementary School
1 Combined School



Franklinton City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	104	136	113	105	106	116	150	131	127		109	102	108	94		1501
ADM	104	129	112	106	104	112	146	127	127		104	100	99	94		1464
ADA	96	122	107	101	99	106	138	121	120		98	94	93	89		1384
MLO	104	130	110	109	106	112	147	125	127		98	99	103	94		1464
PROM	104	107	95	95	100	105	125	111	122		92	84	91	93		1324
N-P		23	15	14	6	7	22	14	5		6	15	12	1		140

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	95	131	120	111	105	106	127	134	122		124	101	88	97		1461
ADM	94	131	120	111	105	105	123	130	120		121	100	85	96		1441
ADA	90	127	116	107	101	102	116	123	114		112	94	80	90		1372

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	99	104	98	123	112	105	116	116	125	0	116	116	83	84	0	1397
1980-81	91	105	98	99	122	112	117	108	107	0	124	106	101	80	0	1370
1981-82	96	96	99	99	93	122	125	109	99	0	106	114	92	97	0	1352
1982-83	92	101	90	100	98	98	136	116	100	0	98	97	99	89	0	1314

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	101	2		12		37	1							153

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			897	558	1455

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

FRANKLINTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	14	0	22	0	0	2	0	2	24	25.3
OUT-OF-STATE	0	7	0	0	2	0	1	0	0	1	3	3.2
TOTAL	0	15	14	0	24	0	1	2	0	3	27	28.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	0	0	5	0	5	2	0	7	12	12.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	5	2	0	7	12	12.6
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	4	3	0	7	0	9	4	0	13	20	21.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	3	0	7	0	9	4	0	13	20	21.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	2	0	0	2	3	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	0	0	2	3	3.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	0	0	4	0	0	1	0	1	5	5.3
EMPLOYMENT	0	5	6	0	11	0	3	2	0	5	16	16.3
OTHERS **	0	6	0	0	6	0	6	0	0	6	12	12.6
GRAND TOTAL ***	0	34	24	0	58	0	26	11	0	37	95	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

6.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
95	82	82	95	87	89	78	72	72	79

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	85	7	8%
MATH	85	12	14%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	2			4	2	2	3	1	
PRINCIPALS	2				2	2		1	1	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		1	2	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASSROOM TEACHERS	43	7	1		51	4	47	30	21	
SECONDARY CLASSROOM TEACHERS	12	1		7	20	7	13	13	7	
OTHER CLASSROOM TEACHERS										
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2				2		2	1	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.										
OTHER PROFESSIONAL STAFF										
TEACHER AIDES	11	3	1		15		15	4	11	
TECHNICIANS	2				2		2	2		
CLERICAL/SECRETARIAL STAFF	3	1	1		5		5	4	1	
SERVICE WORKERS	7		12		19	4	15	5	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	88	14	15	7	124	22	102	65	59	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
71	3	1	7	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	65
GRADUATE CERTIFICATE	14	OTHERS	

Number of Personnel Receiving Local Salary Supplement 1

Pupil/Teacher Ratio	ELEMENTARY	19.6	SECONDARY	15.5	TOTAL	18.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE			PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
FRANKLINTON CITY	1,464									
SALARIES	1,016,304.07		165,637.27	93,280.77	1,275,222.11	694.20	113.14	63.72	871.06	63.5
EMPLOYEE BENEFITS	154,840.79		25,159.70	15,923.17	195,923.66	105.77	17.19	10.88	133.84	9.8
PURCHASED SERVICES	9,597.96		12,094.78	34,923.28	56,516.02	6.56	8.26	23.85	38.67	2.8
SUPPLIES & MATERIALS	53,410.73		95,392.43	130,226.76	279,029.92	36.48	65.16	89.95	190.59	13.9
CAPITAL OUTLAY	13,382.47		5,483.69		13,866.16	9.14	3.75		12.89	.9
OTHER OBJECTS	177,694.10			4,566.08	181,760.18	121.38		2.78	124.16	9.1
TOTAL	1,425,230.12		303,767.87	278,420.06	2,007,418.05	973.53	207.50	190.18	1,371.21	100.0
PERCENT OF TOTAL		71.0	15.1	13.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	317
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,216
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$164,850.50
TOTAL STATE AID ALLOTTED	\$ 9,160.69

Public School Bus Operation

NUMBER OF BUSES OPERATED	12
NUMBER OF PUPILS TRANSPORTED	817
NUMBER OF MILES DRIVEN	78,477

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.4%	105
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.1%	131
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.4%	96
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.4%	34
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 973.53	6
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 207.50	44
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 190.18	125
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,371.21	43
-PER CAPITA INCOME BY COUNTY (1976)	FRANKLINTON INCLUDED IN FRANKLIN COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	FRANKLINTON INCLUDED IN FRANKLIN COUNTY	

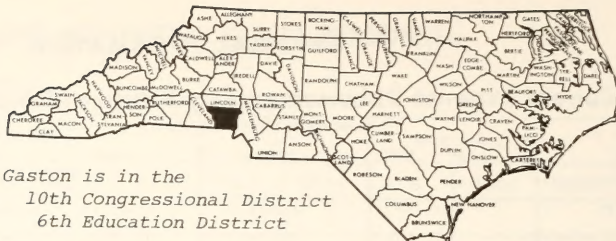
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

GASTON

Dr. Zane E. Eargle, Supt.
943 Osceola Street
Gastonia, NC 28052
(704) 864-9971

36 Elementary Schools
7 Secondary Schools
13 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2697	3227	2991	2809	2855	2757	2870	3010	2977	68	2800	2983	2339	1886	3	36272
ADM	2578	3120	2877	2722	2775	2667	2736	2926	2850	107	2637	2650	2155	1817	3	34670
ADA	2370	2925	2723	2584	2626	2529	2623	2659	2564	99	2330	2397	1982	1677	3	32150
MLD	2537	3103	2880	2719	2770	2669	2767	2902	2706	117	2544	2395	2037	1773	3	34002
PROM	2431	2779	2673	2593	2658	2613	2717	2663	2589	107	2359	1939	1785	1693	3	31602
N-P	106	324	207	126	112	56	50	239	197	10	185	456	252	80	3	2400

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2593	2964	3016	2824	2718	2737	2669	2940	2898	133	2711	2832	2273	1893	4	35205
ADM	2550	2938	2994	2802	2709	2714	2656	2926	2881	140	2678	2787	2240	1887	4	34906
ADA	2454	2831	2903	2713	2625	2624	2568	2755	2678	133	2483	2610	2100	1799	4	33280

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	2358	2684	2775	2957	2800	2676	2756	2732	2778	107	2639	2512	2052	1871	3	33700
1980-81	2071	2536	2586	2730	2924	2784	2673	2826	2657	107	2575	2510	2055	1771	3	32808
1981-82	1973	2227	2443	2544	2700	2907	2781	2741	2748	107	2463	2449	2054	1774	3	31914
1982-83	2085	2122	2145	2404	2516	2684	2904	2852	2666	107	2548	2342	2004	1773	3	31155

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	121	122	122	104	112	93	96	77	60	44	34	40	34	168	1227

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EXCERABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	746	144	9	1,318	64	1,032	29	32	4	25	22	4	1,640	5,069

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
34	59	31	5607	29,343	35,074

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GASTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST	0	22	133	0	155	0	28	150	0	178	333	19.1
NORTH CAROLINA	0	3	15	0	18	0	3	11	0	14	32	1.8
OUT-OF-STATE	0	25	148	0	173	0	31	161	0	192	365	21.0
TOTAL	0	22	133	0	155	0	28	150	0	178	333	19.1
PRIVATE SENIOR INST	0	12	39	0	51	0	11	33	0	44	95	5.5
NORTH CAROLINA	0	1	7	0	8	0	1	12	0	13	21	1.2
OUT-OF-STATE	0	13	46	0	59	0	12	45	0	57	116	6.7
TOTAL	0	12	39	0	51	0	11	33	0	44	95	5.5
COMM. COLL. TECH INST	0	20	174	0	194	0	24	205	0	229	423	24.3
NORTH CAROLINA	0	0	2	1	3	0	5	2	0	7	10	0.6
OUT-OF-STATE	0	20	176	1	197	0	29	207	0	236	433	24.9
TOTAL	0	20	174	0	194	0	24	205	0	229	423	24.3
PRIVATE JUNIOR COLL	0	0	28	0	28	0	0	25	0	25	53	3.2
NORTH CAROLINA	0	0	1	0	1	0	0	3	0	3	4	0.2
OUT-OF-STATE	0	0	29	0	29	0	0	28	0	28	57	3.3
TOTAL	0	0	28	0	28	0	0	25	0	25	53	3.2
TRADE, BUSINESS, ETC.	0	0	7	0	7	0	12	47	0	59	66	3.8
NORTH CAROLINA	0	0	5	0	5	0	0	1	0	1	6	0.3
OUT-OF-STATE	0	0	12	0	12	0	12	48	0	60	72	4.1
TOTAL	0	0	7	0	7	0	12	47	0	59	66	3.8
MILITARY	0	17	38	0	55	0	3	9	0	12	67	3.8
EMPLOYMENT	0	55	237	1	293	1	47	200	0	248	541	31.1
OTHERS **	0	8	22	0	30	0	11	50	0	61	91	5.2
GRAND TOTAL ***	0	133	708	2	843	1	145	748	0	894	1742	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
1734	1659	1600	1604	1594	1573	1504	1564	1516	1571

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	2066	180	9%
MATH	2070	294	14%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	9	2	4		15	13	2	13	2	
PRINCIPALS	56				56	51	5	52	4	
ASSISTANT PRINCIPALS, TEACHING	15				15	12	3	15		
ASSISTANT PRINCIPALS, NONTEACHING	20				20	16	4	15	5	
ELEMENTARY CLASS-ROOM TEACHERS	731	33	100		864	40	824	775	88	1
SECONDARY CLASS-ROOM TEACHERS	608	4	21	118	751	278	473	679	72	
OTHER CLASS-ROOM TEACHERS	6				6		6	3	3	
GUIDANCE	31			5	36	19	17	33	2	1
PSYCHOLOGICAL	2			2	4	2	2	4		
LIBRARIANS/AUDIO-VISUAL STAFF	53		5		58	5	53	49	9	
CONSULTANTS, SUPERVISORS OF INSTRUCTORS	12	1	4	3	20	7	13	18	2	
OTHER PROFESSIONAL STAFF	11	1	2		14	6	8	13	1	
TEACHER AIDES	215	146	2		363	4	359	321	42	
TECHNICIANS	2		9		11	10	1	10	1	
CLERICAL/SECURITARIAL STAFF	16	3	84		103		103	100	3	
SERVICE WORKERS	84		336		420	95	325	278	142	
SKILLED CRAFTS			30		30	30		29	1	
LABORERS, UNSKILLED										
TOTAL	1871	190	597	128	2786	588	2198	2407	377	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1672	84	33	27	23

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	55	A CERTIFICATE	1390
GRADUATE CERTIFICATE	399	OTHERS	13

Number of Personnel Receiving Local Salary Supplement 1859

Pupil/Teacher Ratio	ELEMENTARY	20.9	SECONDARY	17.0	TOTAL	19.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
GASTON COUNTY	34,670								
SALARIES	22,248,610.80		1,912,009.25	4,921,859.43	29,082,479.48	641.73	55.15	141.76	838.84
EMPLOYEE BENEFITS	3,790,024.44		296,038.69	895,222.41	4,971,285.54	109.32	8.54	25.53	143.39
PURCHASED SERVICES	406,564.63		64,770.54	1,079,669.92	1,551,004.89	11.73	1.87	31.14	44.74
SUPPLIES & MATERIALS	863,100.63		1,051,854.35	1,842,742.16	3,757,697.14	24.89	30.34	53.15	108.38
CAPITOL OUTLAY	187,188.97		67,602.62	69,860.42	324,712.01	5.40	1.95	2.02	9.37
OTHER OBJECTS	5,459.95		386.79	110,516.55	116,563.29	.16	.01	3.19	3.36
TOTAL	27,501,149.22		3,392,722.24	8,909,870.89	39,803,742.35	793.23	97.86	256.99	1,148.08
PERCENT OF TOTAL	69.1		8.5	22.4	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,353
TOTAL BREAKFAST DAYS SERVED	173
AVERAGE NUMBER OF LUNCHES SERVED DAILY	25,551
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,892,542.57
TOTAL STATE AID ALLOTTED	\$ 142,063.61

Public School Bus Operation

NUMBER OF BUSES OPERATED	165 + Contract
NUMBER OF PUPILS TRANSPORTED	13,672
NUMBER OF MILES DRIVEN	1,203,764

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	18.7%	66
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.6%	57
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	28.5%	102
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.2%	51
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 793.23	140
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 97.86	133
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 256.99	75
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,148.08	137
-PER CAPITA INCOME BY COUNTY (1976)	\$5,299.00	26
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$18,337,684	9

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

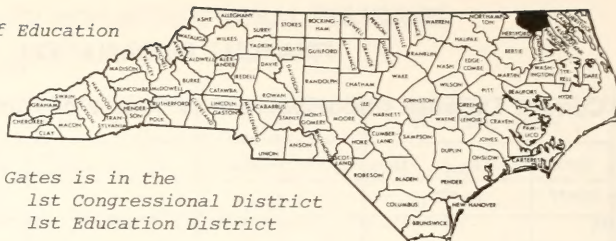
-RANKINGS BASED ON 100 COUNTIES

GATES

Accredited by the State Board of Education
Level III - 07/06/78

John E. R. Perry, Supt.
Gates County Office Building
Gatesville, NC 27938
(919) 357-1113 or 357-1114

4 Elementary Schools
1 Secondary School
1 Combined School



Gates is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	110	132	142	131	147	129	144	176	161		203	223	146	145		1989
ADM	111	130	141	126	142	126	144	173	154		193	209	139	147		1935
ADA	104	124	135	121	136	122	138	165	144		178	194	130	137		1828
MLO	111	130	142	126	147	126	145	173	154		188	201	134	147		1924
PROM	111	117	137	124	142	102	124	164	149		179	136	127	134		1746
N-D		13	5	2	5	24	21	9	5		9	65	7	13		178

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	103	130	125	143	131	168	131	128	172		159	237	132	148		1907
ADM	100	132	124	141	131	167	123	137	173		156	234	130	144		1892
ADA	98	129	121	138	128	162	121	132	166		146	216	126	138		1821

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	127	92	111	127	143	127	144	125	142	0	168	168	152	144	0	1770
1980-81	104	132	88	113	126	145	127	143	125	0	139	187	119	148	0	1696
1981-82	99	107	127	90	112	128	145	126	142	0	122	155	132	116	0	1601
1982-83	104	102	103	130	69	113	128	144	126	0	139	136	110	129	0	1553

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRMENT	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	87	8	2	25		50				2				174

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1	2	1265	642	1910

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GATES	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	5	0	7	0	9	6	0	15	22	16.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	9	6	0	15	22	16.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	0	0	2	0	1	0	0	1	3	2.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	1	0	0	1	3	2.2
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	2	4	0	6	0	15	8	0	23	29	21.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	15	8	0	23	29	21.6
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	0	0	0	0	2	0	0	2	2	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.5
TRAF. BUSIN. ETC.												
NORTH CAROLINA	0	0	1	0	1	0	2	2	0	4	5	3.7
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	1.5
TOTAL	0	1	1	0	2	0	2	3	0	5	7	5.2
MILITARY	0	10	0	0	10	0	1	0	0	1	11	8.2
EMPLOYMENT	0	19	16	0	35	0	12	8	0	20	55	41.0
OTHERS **	0	2	0	0	2	0	2	1	0	3	5	3.7
GRAND TOTAL ***	0	38	26	0	64	0	44	26	0	70	134	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
134	132	137	106	117	98	85	99	85	96

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	132	21	16%
MATH	132	27	20%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	2			4	3	1	3	1	
PRINCIPALS	6				6	6		4	2	
ASSISTANT PRINCIPALS, TEACHING	1				1	1			1	
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASS-ROOM TEACHERS	40	15	3		58	7	51	26	31	1
SECONDARY CLASS-ROOM TEACHERS	17	2	5	7	31	11	20	14	16	1
OTHER CLASS-ROOM TEACHERS	4				4		4	3	1	
GUIDANCE	1	1		1	3	1	2	2	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4				4		4	2	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	5				5	3	2	4	1	
OTHER PROFESSIONAL STAFF	2	1			3		3	2	1	
TEACHER AIDES	13	39	6		58	3	55	16	42	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7	2	4		13		13	9	4	
SERVICE WORKERS	7		26		33	7	26	12	21	
SKILLED CRAFTS										
LABORERS, UNSKILLED		6	1		7	7			7	
TOTAL	110	68	45	8	231	50	181	97	132	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
111	2	1	2	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	101
GRADUATE CERTIFICATE	21	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 127

Pupil/Teacher Ratio

ELEMENTARY	16.4	SECONDARY	15.8	TOTAL	16.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
GATES COUNTY	1,935								
SALARIES	1,476,356.30		543,890.34	405,251.85	2,425,498.49	762.97	281.08	209.43	1,253.48 72.0
EMPLOYEE BENEFITS	247,179.02		101,523.02	48,009.41	396,711.45	127.74	52.47	24.81	205.02 11.8
PURCHASED SERVICES	19,721.19		25,281.81	63,867.83	108,870.83	10.19	13.07	33.01	56.27 3.2
SUPPLIES & MATERIALS	91,203.47		196,569.13	90,909.07	380,681.67	47.13	102.62	46.98	196.73 11.3
CAPITOL OUTLAY	32,566.50		5,029.53	6,514.60	44,110.63	16.83	2.60	3.37	22.80 1.3
OTHER OBJECTS	660.05		318.79	12,041.83	13,020.67	.34	.16	6.22	6.72 .4
TOTAL	1,867,688.53		874,612.62	626,594.59	3,368,895.74	965.20	452.00	323.82	1,741.02 100.0
PERCENT OF TOTAL	55.4		26.0	18.6	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	381
TOTAL BREAKFAST DAYS SERVED	84
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,625
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$210,031.85
TOTAL STATE AID ALLOTTED	\$ 11,164.25

Public School Bus Operation

NUMBER OF BUSES OPERATED	38
NUMBER OF PUPILS TRANSPORTED	1,617
NUMBER OF MILES DRIVEN	358,200

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	12.7%	122
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.4%	66
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	35.5%	53
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.6%	131
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 965.20	9
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 452.00	1
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 323.82	35
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,741.02	1
-PER CAPITA INCOME BY COUNTY (1976)	\$5,094.00	42
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,060,664	92

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

GRAHAM

Accredited by the State Board of Education

Level I - 06/23/76

Modeal Walsh, Supt.
Courthouse
Robbinsville, NC 28771
(704) 479-3413

1 Elementary School
1 Secondary School
1 Combined School



Graham is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	126	149	139	108	143	140	158	167	113	5	145	123	99	110		1725
ADM	112	143	134	103	137	134	146	154	110	4	134	114	95	104		1621
ADA	98	130	122	91	127	127	136	143	103	3	124	106	90	96		1496
MLO	104	137	129	102	132	134	147	152	107	5	125	111	90	102		1577
PROM	103	112	114	91	130	133	141	152	107	5	113	107	90	101		1499
N-P	1	25	15	11	2	1	6				12	4		1		78

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	106	142	129	127	102	134	141	147	152	5	126	121	105	89		1626
ADM	100	128	128	127	101	134	141	147	150	4	123	120	104	90		1597
ADA	52	122	122	123	96	127	132	141	143	3	120	113	97	87		1518

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	99	104	109	139	136	102	139	140	147	4	153	93	98	94	0	1557
1980-81	125	100	100	110	140	137	103	144	137	4	150	126	83	91	0	1550
1981-82	109	126	96	100	111	141	138	107	140	4	140	124	112	77	0	1525
1982-83	122	111	121	96	101	112	142	143	104	4	143	115	110	104	0	1528

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	47	6		38		48						5	42	186

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
122	4	1		1484	1611

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GRAHAM	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	15	0	15	0	0	15	0	15	30	28.8
OUT-OF-STATE	0	0	3	0	3	0	0	2	0	2	5	4.8
TOTAL	0	0	18	0	18	0	0	17	0	17	35	33.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	1.0
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	1	1.0
TOTAL	0	0	2	0	2	0	0	3	0	3	2	1.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	2.9
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	1.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	1	0	1	0	2	2	1.9
OUT-OF-STATE	0	0	5	0	5	0	0	2	0	2	7	6.7
TOTAL	0	0	5	0	5	1	0	3	0	4	9	8.7
MILITARY	0	0	2	0	2	0	0	0	0	0	2	1.9
EMPLOYMENT	0	0	18	0	18	1	0	20	0	21	39	37.5
OTHERS **	0	0	4	0	4	0	0	8	0	8	12	11.5
GRAND TOTAL * * *	0	0	50	0	50	2	0	52	0	54	104	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
89	98	94	76	102	104	94	95	70	92

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	101	8	8%
MATH	101	13	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	3				3	3		3		
ASSISTANT PRINCIPALS, TEACHING	3				3	3		3		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	35	4	3		42	6	36	41	1	
SECONDARY CLASS-ROOM TEACHERS	20	1		9	30	17	13	30		
OTHER CLASS-ROOM TEACHERS	9				9	1	8	9		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	1				1		1	1		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1	1		1		
OTHER PROFESSIONAL STAFF	1		2		3	1	2	3		
TEACHER AIDES	17	18	2		37		37	34		3
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4	1	4		9		9	9		
SERVICE WORKERS	24		16		40	24	16	40		
SKILLED CRAFTS	2		2		4	4		4		
LABORERS, UNSKILLED			1		1	1		1		
TOTAL	122	24	30	9	185	62	123	181	1	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
85	3	1	1	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	75
GRADUATE CERTIFICATE	12	OTHERS	

Number of Personnel Receiving Local Salary Supplement 8

Pupil/Teacher Ratio

ELEMENTARY	20.7	SECONDARY	14.6	TOTAL	18.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LFA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
GRAHAM COUNTY	1,621									
SALARIES		1,217,088.75	86,096.94	214,764.32	1,517,950.01	750.83	53.11	132.49	936.43	68.6
EMPLOYEE BENEFITS		222,398.60	15,820.79	53,522.03	291,741.42	137.20	9.76	33.02	179.98	13.1
PURCHASED SERVICES		11,202.95	790.43	56,060.84	68,054.22	6.91	.49	34.58	41.98	3.1
SUPPLIES & MATERIALS		82,400.63	124,098.83	47,992.80	254,492.26	90.83	76.56	29.61	157.00	11.5
CAPITAL OUTLAY		47,737.04	1,375.73	295.26	49,408.03	29.45	.85	.18	30.48	2.2
OTHER OBJECTS		56.75	1,158.82	31,314.33	32,529.90	.04	.71	19.32	20.07	1.5
TOTAL		1,580,884.72	229,341.54	403,949.58	2,214,175.84	975.26	141.48	249.20	1,365.94	100.0
PERCENT OF TOTAL		71.4	10.4	18.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	209
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,244
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$116,452.04
TOTAL STATE AID ALLOTTED	\$ 10,051.16

Public School Bus Operation

NUMBER OF BUSES OPERATED	25
NUMBER OF PUPILS TRANSPORTED	1,119
NUMBER OF MILES DRIVEN	159,795

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	11.6%	129
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.2%	104
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	25.4%	126
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.5%	134
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 975.26	5
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 141.48	95
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 249.20	84
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,365.94	44
-PER CAPITA INCOME BY COUNTY (1976)	\$4,083.00	86
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$781,768	96

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

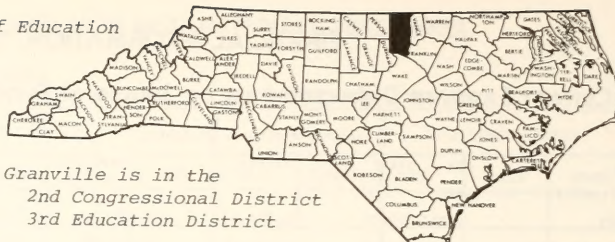
-RANKINGS BASED ON 100 COUNTIES

GRANVILLE

Accredited by the State Board of Education
Level I - 01/04/79

L. C. Adcock, Supt.
101 Delacroix Street
Oxford, NC 27565
(919) 693-5166

10 Elementary Schools
3 Secondary Schools



Granville is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	475	608	635	571	568	569	575	679	656	1	627	602	491	472		7549
ADM	461	598	618	559	553	561	592	658	639		587	580	469	461		7336
ADA	425	560	590	533	526	529	557	610	588		543	542	439	429		6871
MLD	464	594	613	557	553	556	586	660	629		563	560	455	454		7244
PRGM	462	502	572	530	530	529	562	600	587		494	456	437	429		6690
K-P	2	92	41	27	23	27	24	60	42		69	104	18	25		554

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	415	577	551	607	559	571	561	633	649	1	669	573	508	458		7332
ADM	411	573	549	603	555	563	557	623	633	1	651	560	499	449		7227
ADA	396	550	528	584	533	535	528	574	569	1	594	507	464	418		6781

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1977-80	422	526	506	540	604	552	556	567	583	0	631	575	456	460	0	6978
1980-81	410	509	477	504	530	607	552	562	552	0	574	576	490	425	0	6768
1981-82	382	495	462	475	495	533	607	558	547	0	543	524	491	457	0	6569
1982-83	404	460	449	460	466	498	533	614	543	0	538	496	446	458	0	6365

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL		6	6	12	13	16	10	22	18	17	20	18	10		168

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTOMALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	365	29	2	71	1	126		4		4			132	735

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	11	13	4159	3133	7318

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GRANVILLE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	20	0	30	0	16	20	0	36	66	15.1
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	10	20	0	30	0	16	22	0	38	68	15.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	16	0	25	0	3	20	0	23	48	11.0
OUT-OF-STATE	0	0	3	0	3	0	1	1	0	2	5	1.1
TOTAL	0	0	19	0	28	0	4	21	0	25	53	12.2
COMM COLL, TECH INST												
NORTH CAROLINA	0	24	27	0	51	0	41	23	0	64	115	26.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	24	27	0	51	0	41	23	0	64	115	26.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	7	0	8	0	2	10	0	12	20	4.6
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	2	7	0	9	0	2	11	0	13	22	5.0
TRANS, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	12	5	0	17	18	4.1
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	2	0	0	2	0	13	5	0	18	20	4.6
MILITARY	0	15	5	0	20	0	4	0	0	4	24	5.5
EMPLOYMENT	0	15	19	0	34	0	25	36	0	61	95	21.8
OTHERS **	0	4	13	0	17	0	12	10	0	22	39	9.9
GRAND TOTAL * * *	0	81	110	0	191	0	117	128	0	245	436	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
421	433	386	414	408	375	354	348	342	373

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	498	51	10%
MATH	497	81	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	3		3		
PRINCIPALS	13				13	12	1	10	3	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		2	2	
ELEMENTARY CLASS-ROOM TEACHERS	175	24	14		213	18	195	141	72	
SECONDARY CLASS-ROOM TEACHERS	89	2	11		102	37	65	71	31	
OTHER CLASS-ROOM TEACHERS	32				32	4	28	24	8	
GUIDANCE	6			2	8	1	7	7	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	9				9		9	5	4	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2		2		4		4	4		
OTHER PROFESSIONAL STAFF	5	1	1	1	8	2	6	6	2	
TEACHER AIDES	60	14	8		82		82	62	20	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	17	5	13		35	2	33	27	8	
SERVICE WORKERS	34	1	87		122	38	84	26	96	
SKILLED CRAFTS	8		5		13	13		9	4	
LABORERS, UNSKILLED										
TOTAL	459	48	141	3	651	136	515	399	252	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
346	33	7	20	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	315
GRADUATE CERTIFICATE	78	OTHERS	8

Number of Personnel Receiving Local Salary Supplement 5

Pupil/Teacher Ratio

ELEMENTARY	19.5	SECONDARY	16.0	TOTAL	18.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
GRANVILLE COUNTY	7,336									
SALARIES	4,976,173.09		768,189.00	656,017.88	6,400,379.97	678.32	104.71	39.42	872.45	72.1
EMPLOYEE BENEFITS	312,879.17		70,620.12	163,913.93	1,047,413.22	110.81	9.63	22.34	142.78	11.9
PURCHASED SERVICES	95,210.97		18,142.27	200,498.41	313,851.65	12.98	2.47	27.33	42.78	3.5
SUPPLIES & MATERIALS	237,573.54		380,013.97	336,538.60	954,126.11	32.38	51.80	45.87	130.05	10.7
CAPITAL OUTLAY	100,500.05		13,773.08	4,625.99	123,879.12	13.70	2.56	.63	16.89	1.4
OTHER OBJECTS	1,336.50		609.95	34,577.84	36,526.29	.18	.08	4.71	4.97	.4
TOTAL	6,223,675.32		1,256,348.39	1,396,152.65	8,876,176.36	848.37	171.25	190.30	1,209.92	100.0
PERCENT OF TOTAL		70.1	14.2	15.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	85
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,053
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$647,620.58
TOTAL STATE AID ALLOTTED	\$ 33,759.97

Public School Bus Operation

NUMBER OF BUSES OPERATED	101
NUMBER OF PUPILS TRANSPORTED	4,422
NUMBER OF MILES DRIVEN	786,970

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.1%	81
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.9%	73
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.5%	77
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	12.9%	3
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 848.37	68
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 171.25	69
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 190.30	123
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,209.92	118
-PER CAPITA INCOME BY COUNTY (1976)	\$4,539.00	65
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,122,812	61

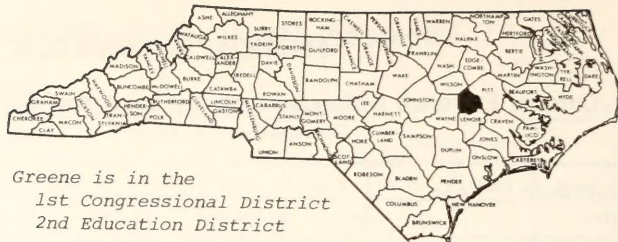
* RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

- RANKINGS BASED ON 100 COUNTIES

GREENE

George S. Taylor, Supt.
301 Kingold Boulevard
Snow Hill, NC 28580
(919) 747-3425

6 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	249	291	246	265	241	282	277	261	307	91	296	410	273	218	57	3764
ADM	240	266	241	260	239	272	272	256	300	92	292	397	264	215	48	3664
ADA	228	274	234	251	232	264	258	243	286	85	274	360	248	205	42	3484
WLD	237	284	238	259	237	270	272	253	298	98	291	364	258	212	43	3614
PRGM	225	217	208	211	191	221	208	207	265	98	224	282	212	186	39	2994
N-P	12	67	30	48	46	49	64	46	33		67	82	46	26	39	620

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	243	289	253	256	263	249	290	260	252		322	287	328	213	76	3581
ADM	242	286	252	255	261	245	291	256	245		310	278	319	209	66	3515
ADA	232	280	248	250	256	239	282	246	238		294	260	304	203	58	3390

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	240	256	236	264	238	265	240	258	250	92	251	311	230	241	48	3420
1980-81	224	258	239	233	264	242	262	230	248	92	255	255	241	184	48	3275
1981-82	236	241	241	236	233	269	239	252	221	92	253	259	198	193	48	3211
1982-83	262	255	225	238	236	237	266	230	242	92	225	257	201	159	48	3173

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	17	23	19	17	10	19	7	12	8	13	8	1	1		155

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISORDER	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	147	9		89		148						1		394

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		2	2180	1404	3586

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GREENE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	8	0	10	0	4	18	0	22	32	14.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	8	0	10	0	4	18	0	22	32	14.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	3	2	0	5	7	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	2	0	5	7	3.2
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	10	11	0	21	0	22	8	0	30	51	23.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	11	0	21	0	22	8	0	30	51	23.1
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	3	0	0	3	4	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	1.8
MILITARY	0	15	0	0	15	0	8	1	0	9	24	10.9
EMPLOYMENT	0	9	10	0	19	0	22	10	0	32	51	23.1
OTHERS **	0	17	10	0	27	0	16	6	0	22	49	22.2
GRAND TOTAL ***	0	54	41	0	95	0	78	48	0	126	221	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
220	247	196	204	164	170	166	148	159	148

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	316	46	15%
MATH	316	49	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1		1	4	2	2	4		
PRINCIPALS	7				7	6	1	5	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		1	2	
ELEMENTARY CLASSROOM TEACHERS	75	7	10		92	8	84	61	31	
SECONDARY CLASSROOM TEACHERS	33	3	5	14	55	23	32	41	14	
OTHER CLASSROOM TEACHERS	27				27	2	25	20	7	
GUIDANCE	5				5		5	4	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	7				7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1	1	3		5	2	3	5		
OTHER PROFESSIONAL STAFF	5	3			8	1	7	8		
TEACHER AIDES	25	29	1		55		55	34	21	
TECHNICIANS		1			1	1		1		
CLERICAL/SECRETARIAL STAFF	6	3	11		20		20	16	4	
SERVICE WORKERS	17	42	19		78	25	53	34	44	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	214	90	49	15	368	73	295	242	126	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
185	10	3	8	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	152
GRADUATE CERTIFICATE	56	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 3

Pupil/Teacher Ratio

ELEMENTARY	17.4	SECONDARY	16.4	TOTAL	17.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
GREENE COUNTY	3,664								
SALARIES	2,602,722.25		577,101.28	490,559.48	3,670,383.01	710.35	157.51	133.89	1,001.75 69.4
EMPLOYEE BENEFITS	441,560.86		88,520.57	122,667.73	652,749.16	120.51	24.16	33.48	178.15 12.3
PURCHASED SERVICES	22,690.06		34,649.12	138,785.34	196,124.52	6.19	9.46	37.88	53.53 3.7
SUPPLIES & MATERIALS	183,049.06		363,898.47	85,133.90	632,081.43	49.96	99.22	23.24	172.52 11.9
CAPITOL OUTLAY	62,972.29		20,518.66	5,796.05	119,287.00	25.37	5.60	1.58	32.55 2.3
OTHER OBJECTS	620.10		930.92	18,925.55	20,381.57	.17	.26	5.14	5.57 .4
TOTAL	3,343,614.62		1,055,624.02	861,768.05	5,261,006.69	912.55	296.31	235.21	1,444.07 100.0
PERCENT OF TOTAL		63.2	20.5	16.3	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,196
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,088
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$524,455.65
TOTAL STATE AID ALLOTTED	\$ 17,620.17

Public School Bus Operation

NUMBER OF BUSES OPERATED	73
NUMBER OF PUPILS TRANSPORTED	3,501
NUMBER OF MILES DRIVEN	571,226

RANKINGS WITHIN THE STATE

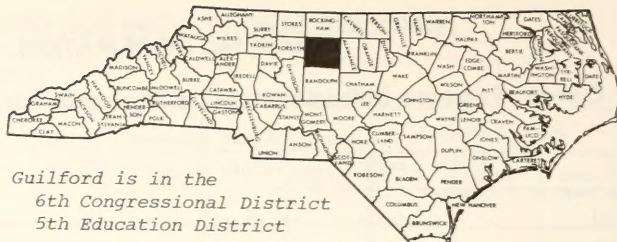
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	21.9%	46
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.7%	55
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	36.0%	52
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.8%	43
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 912.55	23
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 296.31	11
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 235.21	93
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,444.07	20
-PER CAPITA INCOME BY COUNTY (1976)	\$5,940.00	7
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,800,696	77

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

GUILFORD

Dr. Douglas B. Magann, III, Supt.
120 Franklin Boulevard
Greensboro, NC 27402
(919) 272-0191



Guilford is in the
6th Congressional District
5th Education District

30 Elementary Schools
4 Secondary Schools
7 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1619	2130	2152	1985	1854	2005	2043	2179	2308	56	2252	2377	1986	1666		26612
ADM	1559	2053	2108	1936	1830	1952	1999	2123	2247	62	2176	2203	1871	1624		25745
ADA	1443	1942	2009	1844	1736	1856	1892	1982	2072	58	2004	2025	1731	1495		24089
MLO	1563	2035	2116	1923	1834	1954	2032	2107	2231	68	2151	2121	1806	1597		25508
PRGM	1547	1901	2056	1861	1802	1915	1970	1964	2007	68	1939	1749	1650	1510		23939
N-P	16	134	60	62	32	39	32	143	224		212	372	156	87		1569

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1453	1908	2026	2175	1979	1881	2007	2106	2140	64	2268	2288	1963	1771		26029
ADM	1432	1895	2008	2162	1965	1871	1995	2088	2124	64	2251	2265	1952	1757		25829
ADA	1377	1830	1957	2094	1909	1811	1929	1986	2001	62	2119	2117	1850	1678		24720

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	1438	1555	1766	2074	2149	2028	1913	2097	2128	62	2092	2130	1812	1743	0	24987
1980-81	1406	1547	1568	1770	2110	2212	2059	2024	2110	62	2084	2024	1833	1664	0	24473
1981-82	1393	1512	1560	1571	1821	2172	2246	2178	2036	62	2066	2017	1742	1683	0	24039
1982-83	1490	1498	1525	1563	1598	1854	2206	2376	2191	62	1994	1999	1736	1599	0	23091

Non-Public School Enrollment

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	71	100	78	97	79	66	78	68	72	85	62	40	38		934

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	791		1	471	15	587		2	18	9	3		984	2,881

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
128	85	29	4038	21,560	25,840

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GUILFORD	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	15	159	0	175	0	25	190	1	206	381	24.6
OUT-OF-STATE	0	1	11	2	14	0	0	5	0	6	20	1.3
TOTAL	1	16	170	2	189	0	25	195	1	212	401	25.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	41	0	44	0	10	45	0	55	99	6.4
OUT-OF-STATE	0	0	7	0	7	0	2	8	0	10	17	1.1
TOTAL	0	3	48	0	51	0	12	53	0	65	116	7.5
COMM COLL, TECH INST												
NORTH CAROLINA	1	10	110	0	121	1	26	143	0	170	291	19.8
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.2
TOTAL	1	10	112	0	123	1	26	144	0	171	294	19.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	13	0	16	0	0	18	0	18	34	2.2
OUT-OF-STATE	0	0	3	0	3	0	0	3	0	3	6	0.4
TOTAL	0	3	16	0	19	0	0	21	0	21	40	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	3	0	3	0	6	11	0	17	20	1.3
OUT-OF-STATE	0	2	11	0	13	0	0	5	0	5	18	1.2
TOTAL	0	2	14	0	16	0	6	16	0	22	38	2.5
MILITARY	0	11	34	0	45	0	7	4	0	11	56	3.6
EMPLOYMENT	0	26	206	0	232	1	19	203	0	223	455	29.4
OTHERS **	1	21	48	0	70	0	16	62	0	78	148	9.6
GRAND TOTAL * * *	3	92	648	2	745	2	111	689	1	803	1548	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
1604	1572	1493	1498	1426	1410	1395	1334	1422	1537

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1877	125	7%
MATH	1875	150	8%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	1	2		8	8		6	2	
PRINCIPALS	42				42	38	4	36	6	
ASSISTANT PRINCIPALS, TEACHING	4				4	2	2	3	1	
ASSISTANT PRINCIPALS, NONTEACHING	15				15	14	1	15		
ELEMENTARY CLASS-ROOM TEACHERS	642	43	60		745	68	677	638	103	4
SECONDARY CLASS-ROOM TEACHERS	258	7	48	90	403	179	224	365	37	1
OTHER CLASS-ROOM TEACHERS	50				50	8	42	40	10	
GUIDANCE	32			5	37	5	32	33	4	
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIANS/AUDIO-VISUAL STAFF	44				44	1	43	32	12	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	8		2		10	4	6	9	1	
OTHER PROFESSIONAL STAFF	14	5	1		20	2	18	16	4	
TEACHER AIDES	174	3	49		226		226	181	44	1
TECHNICIANS	5		47		52	4	48	48	4	
CLERICAL/SECRETARIAL STAFF	35		63		98	3	95	87	11	
SERVICE WORKERS	69		199		268	58	210	215	53	
SKILLED CRAFTS	36		48		84	84		73	11	
LABORERS, UNSKILLED										
TOTAL	1436	59	519	95	2109	480	1629	1800	303	6

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1229	37	29	36	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	42	A CERTIFICATE	951
GRADUATE CERTIFICATE	374	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 1389

Pupil/Teacher Ratio

ELEMENTARY	21.3	SECONDARY	16.6	TOTAL	19.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
GUILFORD COUNTY	25,745									
SALARIES	17,350,851.80		750,568.05	4,957,092.51	23,058,512.36	673.55	29.15	192.55	895.65	70.9
EMPLOYEE BENEFITS	2,919,238.88		137,465.19	680,547.52	3,737,251.59	113.39	5.34	26.43	145.16	11.6
PURCHASED SERVICES	356,764.05		13,173.22	896,129.85	1,266,067.12	13.86	.51	34.91	49.18	3.9
SUPPLIES & MATERIALS	966,541.39		680,045.71	2,187,310.42	3,834,297.52	37.56	26.41	84.96	148.93	11.8
CAPITOL OUTLAY	371,026.04		38,653.62	189,823.85	599,503.51	14.41	1.50	7.37	23.29	1.8
OTHER OBJECTS	4,732.06		883.65	4,952.15	10,567.66	.18	.03	.19	.40	
TOTAL	21,969,554.22		1,620,789.44	8,915,856.30	32,506,199.96	853.35	62.94	346.31	1,262.60	100.0
PERCENT OF TOTAL		67.6	5.0	27.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,127
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,618
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,467,066.70
TOTAL STATE AID ALLOTTED	\$ 107,112.59

Public School Bus Operation

NUMBER OF BUSES OPERATED	291
NUMBER OF PUPILS TRANSPORTED	18,645
NUMBER OF MILES DRIVEN	2,018,076

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	24.8%	33
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.8%	52
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	25.1%	128
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.8%	111
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 853.35	65
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 62.94	144
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 346.31	29
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,262.60	93
-PER CAPITA INCOME BY COUNTY (1976)	\$6,818.00	3
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$44,219,347	2

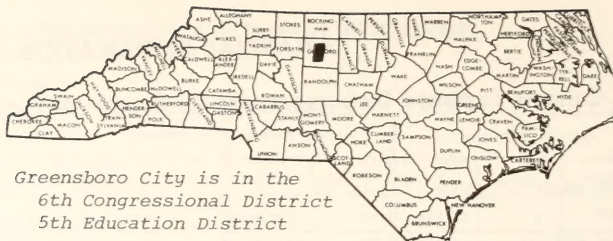
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Greensboro

Dr. Kenneth R. Newbold
712 N. Eugene Street
Greensboro, NC 27402
(919) 378-9981

34 Elementary Schools
5 Secondary Schools
9 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1591	2217	2188	2013	2013	1983	2083	2213	2309		2314	2809	2255	2012		28000
ADM	1497	2151	2122	1945	1951	1936	2033	2165	2257		2255	2553	2113	1899		26877
ADA	1378	2018	2012	1842	1849	1827	1911	2024	2086		2057	2318	1957	1768		25047
MLO	1486	2154	2102	1937	1943	1929	2017	2162	2242		2235	2374	2001	1827		26411
PRCM	1410	1993	2029	1900	1921	1892	1990	2050	2144		2177	2107	1879	1756		25253
N-P	76	156	73	39	22	37	27	112	98		58	267	122	71		1158

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1446	1785	2031	2028	1879	1928	1920	2067	2093		2244	2679	2162	1979		26241
ADM	1406	1765	2016	2012	1866	1910	1901	2057	2084		2227	2616	2125	1954		25939
ADA	1351	1701	1955	1949	1808	1844	1833	1984	1994		2108	2421	2002	1852		24802

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	1446	1617	1821	2130	2085	1900	1913	1967	2035	0	2109	2453	2031	1868	0	25372
1980-81	1414	1608	1618	1803	2115	2052	1690	1950	1928	0	2022	2307	2020	1805	0	24532
1981-82	1401	1572	1609	1602	1790	2081	2041	1930	1912	0	1916	2212	1900	1795	0	23761
1982-83	1498	1557	1573	1593	1590	1761	2070	2084	1892	0	1900	2096	1821	1689	0	23124

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	302	286	233	214	169	165	180	133	128	90	30	24	34	25	2013

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,262	227	25	678	33	603			53	210	36		1,344	4,471

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
189	180		11,784	14,015	26,168

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GREENSBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	69	272	2	344	0	85	237	2	324	668	35.1
OUT-OF-STATE	0	11	14	0	25	0	8	14	0	22	47	2.5
TOTAL	1	80	286	2	369	0	93	251	2	346	715	37.6
PRIVATE SENIOR INST												
NORTH CAROLINA	1	12	48	0	61	0	18	57	0	75	136	7.1
OUT-OF-STATE	0	7	13	0	20	0	9	18	1	28	48	2.5
TOTAL	1	19	61	0	81	0	27	75	1	103	184	9.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	2	24	71	0	97	0	63	100	0	163	260	13.7
OUT-OF-STATE	0	1	4	0	5	0	0	0	0	0	5	0.3
TOTAL	2	25	75	0	102	0	63	100	0	163	265	13.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	21	0	24	0	2	30	0	32	56	2.9
OUT-OF-STATE	0	2	1	0	3	0	0	4	0	4	7	0.4
TOTAL	0	5	22	0	27	0	2	34	0	36	63	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	5	5	0	10	0	18	9	0	27	37	1.9
OUT-OF-STATE	0	1	5	0	6	0	1	3	0	4	10	0.5
TOTAL	0	6	10	0	16	0	19	12	0	31	47	2.5
MILITARY	0	52	17	0	69	0	16	3	0	19	88	4.6
EMPLOYMENT	0	66	140	0	206	1	93	129	0	273	429	22.5
OTHERS **	0	31	19	0	50	0	31	32	0	63	113	5.9
GRAND TOTAL ***	4	284	630	2	920	1	344	636	3	984	1904	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
1805	1671	1621	1659	1550	1494	1402	1400	1379	1471

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1979	220	11%
MATH	1975	314	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	2	8		15	12	3	11	4	
PRINCIPALS	43				43	37	11	34	14	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	27		1		28	22	6	16	12	
ELEMENTARY CLASS-ROOM TEACHERS	313	30	170		513	13	500	357	155	1
SECONDARY CLASS-ROOM TEACHERS	581		40	100	721	256	465	519	199	3
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	59	1	1	9	70	13	57	44	26	
PSYCHOLOGICAL	3	4	7		14	5	9	12	2	
LIBRARIANS/AUDIO-VISUAL STAFF	52		5		57	2	55	45	12	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	11	2	7		20	10	10	16	4	
OTHER PROFESSIONAL STAFF	90	79	24	2	195	39	156	143	52	
TEACHER AIDES	195	59	28		282	5	277	147	133	2
TECHNICIANS	2		7		9	4	5	8	1	
CLERICAL/SECRETARIAL STAFF	40	3	98	1	142		142	119	23	
SERVICE WORKERS	93		342		435	152	283	130	305	
SKILLED CRAFTS			29		29	29		29		
LABORERS, UNSKILLED			14		14	14		4	10	
TOTAL	1519	180	781	112	2592	613	1979	1634	952	6

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1465	67	34	44	16

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	47	A CERTIFICATE	946
GRADUATE CERTIFICATE	642	OTHERS	26

Number of Personnel Receiving Local Salary Supplement 1593

Pupil/Teacher Ratio

ELEMENTARY	15.1	SECONDARY	19.7	TOTAL	16.4
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
GREENSBORO CITY	26,877									
SALARIES	18,765,268.36		2,313,463.03	8,146,599.75	29,225,331.14	698.19	66.08	303.11	1,087.38	74.3
EMPLOYEE BENEFITS	2,980,172.26		193,620.43	1,475,672.77	4,649,465.46	110.08	7.20	54.90	172.98	11.9
PURCHASED SERVICES	211,105.19		58,442.30	1,499,135.75	1,768,683.24	7.85	2.17	55.78	65.80	4.5
SUPPLIES & MATERIALS	813,800.97		1,116,575.50	1,087,892.71	3,018,269.18	30.28	41.54	40.48	112.30	7.7
CAPITOL OUTLAY	247,700.94		27,582.89	289,722.21	565,006.04	9.22	1.03	10.78	21.03	1.4
OTHER OBJECTS	641.23		613.00	81,354.00	82,608.23	.02	.02	3.03	3.07	.2
TOTAL	23,018,688.95		3,710,297.15	12,580,377.19	39,309,363.29	856.44	138.04	468.08	1,462.56	100.0
PERCENT OF TOTAL	59.6		9.4	32.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

11,594

TOTAL LUNCH DAYS SERVED

215

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$1,303,951.33

TOTAL STATE AID ALLOTTED

\$ 111,564.95

Public School Bus Operation

NUMBER OF BUSES OPERATED

218

NUMBER OF PUPILS TRANSPORTED

17,688

NUMBER OF MILES DRIVEN

1,725,876

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	36.0%	7
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	15.2%	6
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	37.8%	39
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.3%	94
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 856.44	62
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 138.04	99
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 468.08	9
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,462.56	16
-PER CAPITA INCOME BY COUNTY (1976)	GREENSBORO INCLUDED IN GUILFORD COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	GREENSBORO INCLUDED IN GUILFORD COUNTY	

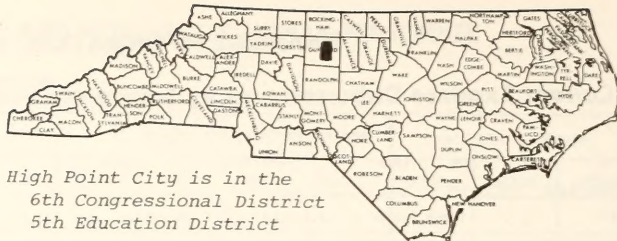
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

High Point

Dr. Edwin L. West, Jr., Supt.
900 English Road
High Point, NC 27261
(919) 885-5161

12 Elementary Schools
2 Secondary Schools
3 Combined Schools



High Point City is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	639	881	916	850	867	814	861	988	934	6	971	880	714	639		10960
ADM	601	837	880	814	826	792	827	941	877	7	883	806	654	606		10351
ADA	555	793	838	778	787	752	782	854	788	7	788	733	602	556		9613
MLO	591	826	877	814	812	782	817	920	829	12	835	761	630	592		10088
PRGM	562	741	847	790	804	771	808	833	769	12	771	648	506	547		9409
N-P	29	85	30	24	8	11	9	87	60		64	113	124	35		679

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	579	752	778	860	776	827	766	881	882	71	852	854	695	618		10191
ADM	570	747	775	858	773	821	764	862	869	67	835	844	692	606		10083
ADA	542	721	752	832	748	794	740	808	804	61	771	786	648	577		9584

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	567	672	732	783	829	798	820	800	838	7	876	831	721	584	0	9828
1980-81	555	668	650	709	762	835	787	840	763	7	789	850	699	621	0	9535
1981-82	550	653	646	630	690	768	823	806	801	7	745	766	715	602	0	9202
1982-83	588	647	632	626	613	695	757	843	769	7	782	723	645	616	0	8943

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	189	118	102	76	72	65	61	42	38					100	863

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	277	49	14	240	19	271		2	3	14	15	5	993	1,902

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
99	23	7	4269	5828	10,226

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HIGH POINT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	55	0	65	0	12	70	0	82	147	26.2
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	0.7
TOTAL	0	10	58	0	68	0	12	71	0	83	151	26.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	12	0	17	0	8	20	0	28	45	8.0
OUT-OF-STATE	0	0	5	0	5	0	0	4	0	4	9	1.6
TOTAL	0	5	17	0	22	0	8	24	0	32	54	9.6
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	13	22	0	35	0	34	28	0	62	97	17.3
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	13	22	0	35	0	34	29	0	63	98	17.4
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	1	9	0	10	0	4	9	0	13	23	4.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	4	9	0	13	23	4.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.2
OUT-OF-STATE	0	0	0	0	0	0	1	3	0	4	4	0.7
TOTAL	0	0	0	0	0	0	2	3	0	5	5	0.9
MILITARY	0	17	8	0	25	1	10	1	0	12	37	6.6
EMPLOYMENT	0	31	36	1	68	1	34	56	0	91	159	28.3
OTHERS **	0	8	3	0	11	0	11	13	0	24	35	6.2
GRAND TOTAL ***	0	85	153	1	239	2	115	206	0	323	562	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
520	528	540	544	557	511	483	517	504	533

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	652	64	10%
MATH	652	109	17%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL**Public School Personnel Summary**

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	4		6	6		6		
PRINCIPALS	22				22	16	6	17	5	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	6				6	4	2	2	4	
ELEMENTARY CLASSROOM TEACHERS	154	20	27		201	7	194	148	53	
SECONDARY CLASSROOM TEACHERS	165	4	15	42	226	81	145	187	37	2
OTHER CLASSROOM TEACHERS	46				46	10	36	36	10	
GUIDANCE	12	3			15	3	12	9	6	
PSYCHOLOGICAL	2		1		3		3	3		
LIBRARIANS/AUDIO-VISUAL STAFF	22				22	1	21	17	5	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	4	1			5	3	2	5		
OTHER PROFESSIONAL STAFF	26	44	1	4	75	12	63	59	16	
TEACHER AIDES	83	53	1		137	4	133	99	34	4
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	16	2	33	1	52		52	45	7	
SERVICE WORKERS	37		146		183	34	149	107	76	
SKILLED CRAFTS			9		9	9		7	2	
LABORERS, UNSKILLED										
TOTAL	596	128	238	47	1009	191	818	748	255	6

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
561	16	9	5	9

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	16	A CERTIFICATE	413
GRADUATE CERTIFICATE	189	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 642

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	18.2	<u>SECONDARY</u>	14.8	<u>TOTAL</u>	17.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
HIGH POINT CITY	10,351								
SALARIES	6,911,925.83	1,457,860.34	2,935,138.22	11,304,924.39	667.75	140.84	283.56	1,092.15	71.5
EMPLOYEE BENEFITS	1,186,942.57	220,354.72	518,470.04	1,925,767.33	114.67	21.29	50.09	186.05	12.2
PURCHASED SERVICES	74,753.25	46,211.58	498,262.00	619,266.83	7.23	4.46	48.14	59.83	3.9
SUPPLIES & MATERIALS	305,862.97	861,583.72	526,713.35	1,694,160.04	29.55	83.24	50.89	163.68	10.7
CAPITAL OUTLAY	46,479.27	25,943.82	159,585.11	232,008.20	4.49	2.51	15.42	22.42	1.5
OTHER OBJECTS	217.57	45.28	36,515.28	36,778.13	.02		3.53	3.55	.2
TOTAL	8,526,221.46	2,611,999.46	4,674,684.00	15,812,904.92	823.71	252.34	451.63	1,527.68	100.0
PERCENT OF TOTAL	53.9	16.5	29.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,634
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,997
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$945,303.39
TOTAL STATE AID ALLOTTED	\$ 45,336.11

Public School Bus Operation

NUMBER OF BUSES OPERATED	58
NUMBER OF PUPILS TRANSPORTED	4,178
NUMBER OF MILES DRIVEN	356,158

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	27.6%	21
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	11.3%	22
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	35.0%	57
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.9%	80
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 823.71	104
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 252.34	21
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 451.63	12
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,527.68	12
-PER CAPITA INCOME BY COUNTY (1976)	HIGH POINT INCLUDED IN GUILFORD COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	HIGH POINT INCLUDED IN GUILFORD COUNTY	

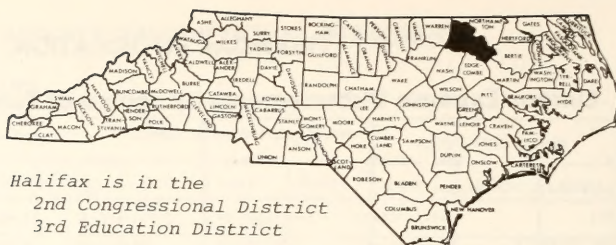
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

HALIFAX

Luther A. Adams, Supt.
Highway 301 South
Halifax, NC 27839
(919) 583-2151

12 Elementary Schools
3 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78
FINAL

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	573	603	632	553	593	639	713	770	744	4	770	774	618	515		8501
ADM	553	591	615	541	596	627	706	754	730	4	728	696	536	504		8231
ADA	508	550	585	514	561	596	662	684	653	4	638	602	517	449		7523
MLD	552	593	616	542	599	630	705	754	726	4	712	661	571	502		8167
PROM	550	547	566	513	559	608	679	701	672	1	561	425	467	475		7324
N-P	2	46	50	29	40	22	26	53	54	3	151	236	104	27		843

1978-79
FIRST MO

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	561	588	589	592	540	570	632	729	745	10	775	701	519	493		8044
ADM	553	585	585	584	535	564	628	711	731	10	746	681	501	482		7896
ADA	525	560	563	563	514	536	589	648	642	9	635	565	435	419		7203

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1977-80	508	601	586	549	592	540	596	646	724	4	792	736	513	435	0	7822
1980-81	523	552	583	562	552	588	544	609	648	4	758	763	539	437	0	7662
1981-82	497	569	536	559	565	548	592	556	611	4	678	730	559	459	0	7463
1982-83	495	541	552	514	562	561	552	605	558	4	639	653	534	476	0	7246

Non-Public School Enrollment

1978-79

FIRST MO

	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	22	29	24	21	29	25	35	23	28	25	35	45	37		378

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	472	63		53	6	237	3	3	20		5	4	45	911

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
356	2		6717	1041	8116

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HALIFAX	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	3	0	29	2	49	2	0	53	82	16.3
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	26	3	0	29	2	50	2	0	54	83	16.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	0	0	2	0	11	3	0	14	16	3.2
OUT-OF-STATE	0	2	0	0	2	0	5	1	0	6	8	1.6
TOTAL	0	4	0	0	4	0	16	4	0	20	24	4.8
COMM COLL, TECH INST												
NORTH CAROLINA	2	16	5	0	23	0	66	8	0	74	97	19.3
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	2	17	5	0	24	0	67	8	0	75	99	19.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	1	3	1	0	5	5	1.0
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	0	0	0	1	4	1	0	6	6	1.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	0	0	2	0	4	2	0	6	8	1.6
OUT-OF-STATE	1	0	0	0	1	0	0	0	0	0	1	0.2
TOTAL	1	2	0	0	3	0	4	2	0	6	9	1.8
MILITARY	2	55	7	0	64	0	13	0	0	13	77	15.3
EMPLOYMENT	3	80	12	0	95	0	90	6	0	104	199	39.6
OTHERS **	0	0	0	0	0	0	5	0	0	5	5	1.0
GRAND TOTAL ***	8	184	27	0	219	3	257	23	0	283	502	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
485	418	412	445	455	437	391	367	338	364

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	487	112	23%
MATH	484	136	28%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5		3		8	7	1	6	2	
PRINCIPALS	18				18	17	1	6	12	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NONTEACHING	5				5	5		1	4	
ELEMENTARY CLASS-ROOM TEACHERS	184	38			222	39	183	46	174	2
SECONDARY CLASS-ROOM TEACHERS	77	5		37	119	51	68	41	77	1
OTHER CLASS-ROOM TEACHERS	53				53	7	46	19	34	
GUIDANCE	5				5		5	2	3	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	11				11		11	4	7	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	4	1	2		7	4	3	3	4	
OTHER PROFESSIONAL STAFF	1	5	1		7		7	3	4	
TEACHER AIDES	72	118			190	5	185	42	141	7
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	20	7	12		39		39	16	23	
SERVICE WORKERS	146	20	14		180	63	117	43	133	4
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	603	195	32	37	867	200	667	234	619	14

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
408	14	3	4	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	366
GRADUATE CERTIFICATE	63	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 8

Pupil/Teacher Ratio	ELEMENTARY	19.2	SECONDARY	18.0	TOTAL	18.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
HALIFAX COUNTY	8,231									
SALARIES	5,707,652.54		1,595,425.89	554,856.26	7,891,934.69	693.43	194.32	71.06	958.81	71.1
EMPLOYEE BENEFITS	976,565.12		325,564.38	122,934.94	1,405,064.44	118.64	39.55	12.51	170.70	12.6
BOUGHT SERVICES	62,985.57		54,123.99	257,417.38	374,526.94	7.65	6.59	31.27	45.50	3.4
SUPPLIES & MATERIALS	324,570.00		767,807.12	137,379.50	1,229,756.62	39.43	93.28	16.69	149.40	11.1
EQUIPMENT OUTLAY	104,111.25		54,290.36	7,266.65	165,668.26	12.65	6.60	.89	20.13	1.5
OTHER OBJECTS	2,351.95		1,032.00	29,407.69	32,791.64	.29	.13	3.57	3.99	.3
TOTAL	7,178,236.43		2,802,243.74	1,119,262.42	11,099,742.59	872.09	340.46	135.98	1,348.53	100.0
PERCENT OF TOTAL		64.7	25.2	10.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,869
TOTAL BREAKFAST DAYS SERVED	171
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,254
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,324,455.40
TOTAL STATE AID ALLOTTED	\$ 36,208.77

Public School Bus Operation

NUMBER OF BUSES OPERATED	117
NUMBER OF PUPILS TRANSPORTED	5,808
NUMBER OF MILES DRIVEN	960,208

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	12.5%	123
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.7%	133
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	39.5%	29
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.3%	94
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 872.09	42
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 340.46	5
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 135.98	141
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,348.53	51
-PER CAPITA INCOME BY COUNTY (1976)	\$4,084.00	85
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$5,981,949	38

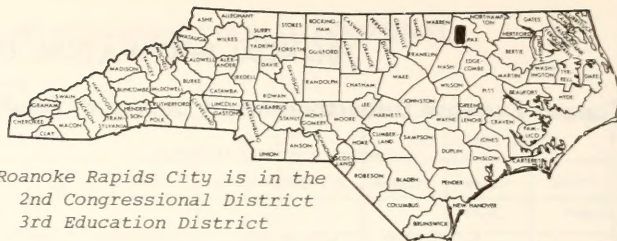
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Roanoke Rapids

Robert Clary, Interim Supt.
536 Hamilton Street
Roanoke Rapids, NC 27870
(919) 537-3617

4 Elementary Schools
1 Combined School



Roanoke Rapids City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	174	233	238	230	225	238	229	249	254		289	248	266	221		3104
ADM	183	225	233	223	217	224	230	243	241		276	232	248	206		2981
ADA	173	215	223	215	208	214	215	229	229		255	216	231	192		2815
MLO	185	222	230	222	214	223	226	238	237		270	221	234	197		2919
PROM	178	200	222	217	209	221	216	223	237		270	221	234	183		2831
N-P	7	22	8	5	5	2	10	15						14		88

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	207	208	216	228	225	213	220	232	228		240	273	215	240		2945
ADM	204	206	214	227	224	211	220	231	226		237	272	214	237		2923
ADA	198	199	208	221	220	205	213	222	218		230	259	207	228		2828

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	174	224	217	220	241	230	226	234	233	0	238	231	247	205	0	2920
1980-81	180	206	216	220	225	243	237	229	234	0	229	233	212	238	0	2902
1981-82	171	212	199	219	225	227	250	240	229	0	230	224	213	204	0	2843
1982-83	170	202	204	202	224	227	234	253	240	0	225	225	205	205	0	2816

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL	25	21	19	16	14	17	6	17	13	8	8	5	3		172

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	42	4		140	3	83		2	1				119	394

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	7	5	206	2713	2931

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ROANOKE RAPIDS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST	1	1	25	1	28	0	0	28	0	28	56	32.6
NORTH CAROLINA	0	0	3	0	3	0	0	1	0	1	4	2.2
OUT-OF-STATE	1	1	28	1	31	0	0	29	0	29	60	32.8
TOTAL												
PRIVATE SENIOR INST	0	0	5	0	5	0	1	4	0	5	10	5.5
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	1.6
OUT-OF-STATE	0	0	7	0	7	0	1	5	0	6	13	7.1
TOTAL												
COMM. COLL. TECH. INST	0	1	20	0	21	0	2	28	0	30	51	27.9
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.5
OUT-OF-STATE	0	1	21	0	22	0	2	28	0	30	52	28.4
TOTAL												
PRIVATE JUNIOR COLL	0	0	2	0	2	0	0	6	0	6	8	4.4
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.5
OUT-OF-STATE	0	0	2	0	2	0	0	7	0	7	9	4.9
TOTAL												
TRADE, BUSINESS, ETC.	0	0	0	0	0	0	0	3	0	3	3	1.6
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	1.6
TOTAL												
MILITARY	0	0	5	0	5	0	0	1	0	1	6	3.3
EMPLOYMENT	0	0	20	0	20	0	0	20	0	20	40	21.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	1	2	83	1	87	0	3	93	0	96	183	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
217	186	218	187	191	183	187	185	193	204

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	215	11	5%
MATH	216	10	5%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINTSTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	5				5	5		5		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		3		
ELEMENTARY CLASS-ROOM TEACHERS	78	4	8		90	11	79	88	2	
SECONDARY CLASS-ROOM TEACHERS	31	1	3	11	46	19	27	44	1	1
OTHER CLASS-ROOM TEACHERS	4				4		4	3	1	
GUIDANCE	1			1	2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	3		3		6		6	5	1	
CONSULTANTS, SUPERVISORS OF INSTRUCTORS		1			1		1	1		
OTHER PROFESSIONAL STAFF	9	3	1		13	1	12	13		
TEACHER AIDES	26	13	10		49		49	44	5	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	3	9		17		17	17		
SERVICE WORKERS	13	17	8		38	19	19	15	23	
SKILLED CRAFTS		4			4	4		2	1	1
LABORERS, UNSKILLED		19			19	19		5	13	1
TOTAL	179	66	42	12	299	84	215	249	47	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
149	5	2	5	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	126
GRADUATE CERTIFICATE	36	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 169

Pupil/Teacher Ratio ELEMENTARY 19.1 SECONDARY 16.8 TOTAL 18.3

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ROANOKE RAPIDS C	2,981									
SALARIES	2,007,238.33		330,271.86	533,649.06	2,871,159.25	673.34	110.79	179.02	963.15	73.9
EMPLOYEE BENEFITS	346,079.71		47,772.52	94,627.90	488,480.13	116.10	16.03	31.74	163.87	12.6
PURCHASED SERVICES	13,862.13		25,713.39	111,017.90	150,593.42	4.65	8.63	37.74	50.52	3.9
SUPPLIES & MATERIALS	80,355.84		142,027.52	115,187.87	337,571.23	26.96	47.64	38.64	113.24	8.7
CAPITAL OUTLAY	6,341.72		9,234.89	5,474.08	21,050.69	2.13	3.10	1.84	7.07	.5
OTHER OBJECTS	900.74		1,514.20	14,983.10	17,398.04	.30	.51	5.03	5.84	.4
TOTAL	2,454,778.47		556,534.38	874,939.91	3,886,252.76	823.48	166.70	293.51	1,303.69	100.0
PERCENT OF TOTAL		63.2	14.3	22.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,347
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$125,989.25
TOTAL STATE AID ALLOTTED	\$ 15,171.37

Public School Bus Operation

NUMBER OF BUSES OPERATED	4
NUMBER OF PUPILS TRANSPORTED	472
NUMBER OF MILES DRIVEN	27,838

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	18.5%	67
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.3%	47
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	42.0%	21
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.4%	91
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 823.48	105
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 166.70	60
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 293.51	51
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,303.69	72
-PER CAPITA INCOME BY COUNTY (1976)	ROANOKE RAPIDS INCLUDED IN HALIFAX COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)		

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

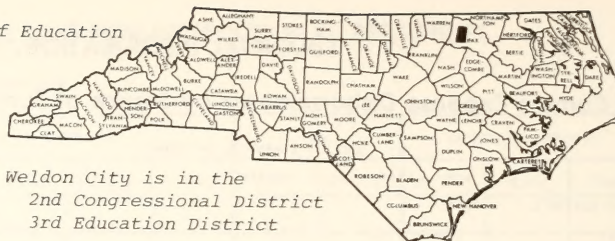
-RANKINGS BASED ON 100 COUNTIES

Weldon

Accredited by the State Board of Education
Level I - 09/29/77

M. L. Fisher, Jr., Supt.
120 School Street
Weldon, NC 27890
(919) 536-4821

2 Elementary Schools
1 Secondary School



Weldon City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	116	122	131	103	114	111	138	145	147	4	156	143	120	129		1679
ADM	109	118	128	104	112	110	138	144	143	4	149	135	116	127		1637
ADA	100	111	122	99	107	105	132	136	136	4	137	126	109	118		1542
MLD	111	122	128	104	113	113	142	149	145	5	145	128	115	125		1645
PROM	104	114	113	103	112	113	138	137	143	3	109	111	109	120		1529
N-P	7	8	15	1	1		4	12	2	2	36	17	6	5		116

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	109	115	134	116	115	111	123	149	145	2	176	123	112	124		1654
ADM	108	115	132	115	113	110	118	145	144	2	170	120	105	122		1619
ADA	104	111	129	113	109	107	115	142	139	2	164	115	102	117		1569

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	99	121	116	106	119	101	110	109	132	4	149	148	105	99	0	1518
1983-81	102	111	116	109	105	116	101	109	105	4	142	144	108	105	0	1477
1981-82	97	114	106	105	108	103	116	100	105	4	113	137	105	108	0	1425
1982-83	97	109	109	99	103	106	103	115	97	4	113	109	100	105	0	1374

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	27	28	23	31	18	19	24	22	36	26	29	35	40		358

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	76	9		23	3	34								145

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	2		1272	370	1646

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WELDON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	4	0	12	0	10	1	0	11	23	19.0
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	1.7
TOTAL	0	9	4	0	13	0	11	1	0	12	25	20.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	0	0	5	0	11	1	0	12	17	14.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	11	1	0	12	17	14.0
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	8	4	0	12	0	17	9	0	26	38	31.4
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	8	4	0	12	0	18	9	0	27	39	32.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	3	0	0	3	4	3.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	3	0	0	3	4	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	1	0	3	3	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	1	0	3	3	2.5
MILITARY	0	10	0	0	10	0	5	0	0	5	15	12.4
EMPLOYMENT	0	4	6	0	10	0	0	3	0	3	13	10.7
OTHERS **	0	1	0	0	1	0	2	2	0	4	5	4.1
GRAND TOTAL ***	0	37	15	0	52	0	52	17	0	69	121	103.2

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
109	91	102	103	98	93	76	77	68	78

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	107	25	23%
MATH	107	25	23%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	3				3	3		1	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASS-ROOM TEACHERS	35	9	1		45	6	39	16	29	
SECONDARY CLASS-ROOM TEACHERS	15			8	23	10	13	10	13	
OTHER CLASS-ROOM TEACHERS	12				12	1	11	7	5	
GUIDANCE										
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2		1		3	1	2	1	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.										
OTHER PROFESSIONAL STAFF		3			3	1	2	1	2	
TEACHER AIDES	11	7			18		18	3	15	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	3	4	8		15		15	6	9	
SERVICE WORKERS	5		22		27	10	17	2	25	
SKILLED CRAFTS			1		1	1		1		
LABORERS, UNSKILLED			1		1	1		1		
TOTAL	90	23	34	8	155	37	118	52	103	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
82	4	3		2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	70
GRADUATE CERTIFICATE	20	OTHERS	

Number of Personnel Receiving Local Salary Supplement 7

Pupil/Teacher Ratio

ELEMENTARY	18.4	SECONDARY	18.5	TOTAL	18.4
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF	TOTAL
WELDON CITY	1,637									
SALARIES	1,232,673.98		264,175.67	139,150.78	1,636,000.43	753.01	161.38	85.00	999.39	70.7
EMPLOYEE BENEFITS	198,756.38		52,190.54	27,916.44	278,863.36	121.42	31.88	17.05	170.35	12.0
PURCHASED SERVICES	19,950.56		18,127.00	97,349.71	135,427.27	12.19	11.07	59.47	82.73	5.9
SUPPLIES & MATERIALS	51,852.55		108,946.31	47,994.76	208,793.62	31.68	66.55	29.32	127.55	9.0
CAPITAL OUTLAY	17,576.64		17,043.86	8,311.55	42,932.05	10.74	10.41	5.08	26.23	1.9
OTHER OBJECTS	251.89		210.06	10,877.97	11,339.92	.15	.13	6.65	6.93	.5
TOTAL	1,521,062.00		460,693.44	331,601.21	2,313,356.65	929.19	281.42	202.57	1,413.18	100.0
PERCENT OF TOTAL		65.8	19.9	14.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

1,222

TOTAL LUNCH DAYS SERVED

179

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$195,768.34

TOTAL STATE AID ALLOTTED

\$ 9,717.23

Public School Bus Operation

NUMBER OF BUSES OPERATED

10

NUMBER OF PUPILS TRANSPORTED

705

NUMBER OF MILES DRIVEN

110,866

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	18.1%	71
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.0%	116
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	50.1%	3
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.0%	42
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 929.19	16
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 281.42	14
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 202.57	114
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,413.18	31
-PER CAPITA INCOME BY COUNTY (1976)	WELDON INCLUDED IN HALIFAX COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	WELDON INCLUDED IN HALIFAX COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

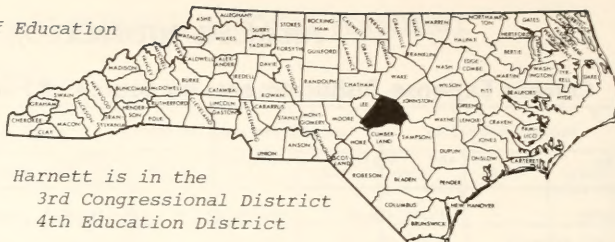
-RANKINGS BASED ON 100 COUNTIES

HARNETT

Accredited by the State Board of Education
Level II - 04/06/78

R. A. Gray, Supt.
700 Main Street
Lillington, NC 27546
(919) 893-8151

16 Elementary Schools
3 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	939	1080	1030	912	884	873	935	1084	1000		1220	1013	881	748		12599
ADM	878	1024	985	869	859	863	914	1054	976	4	1141	940	828	718		12073
ADA	801	962	934	844	816	818	865	994	912	4	1045	854	757	655		11261
MLO	873	1018	971	884	859	851	914	1044	972	5	1091	898	801	701		11882
PROM	781	886	895	841	809	830	872	970	919	5	895	756	774	654		10887
N-P	92	132	76	43	50	21	42	74	53		196	142	27	47		995

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	918	969	961	953	901	858	875	957	1018	8	1132	1034	759	799		12142
ADM	902	962	959	944	893	847	867	952	1006	11	1107	1015	748	795		12008
ADA	867	931	935	920	869	821	837	914	957	10	1031	937	695	733		11457

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	916	1060	996	963	955	880	861	895	945	4	1135	934	835	729	0	12108
1980-81	838	1066	1022	972	957	751	885	887	898	4	1014	1011	767	788	0	12060
1981-82	827	975	1028	998	966	753	956	912	830	4	964	904	830	724	0	11931
1982-83	923	962	940	1003	952	962	958	985	915	4	955	859	743	784	0	11985

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	23	36	27	31	14	25	19	26	24	24	19	17	13		293

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	467	42	1	324	18	198		9	4	4	1		728	1,796

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
88	23	21	4020	7968	12,120

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HARNETT	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	54	1	64	0	29	40	0	69	133	19.9
OUT-OF-STATE	0	0	0	0	0	0	2	1	0	3	3	0.4
TOTAL	0	9	54	1	64	0	31	41	0	72	136	20.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	16	0	21	0	16	16	0	32	53	7.9
OUT-OF-STATE	0	1	2	0	3	0	1	2	0	3	6	0.9
TOTAL	0	6	18	0	24	0	17	18	0	35	59	8.8
COMM COLL, TECH INST												
NORTH CAROLINA	1	9	54	1	65	0	29	48	0	77	142	21.3
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	1	10	54	1	66	0	29	48	0	77	143	21.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	2	3	0	5	9	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	3	0	5	9	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	3	17	0	20	21	3.1
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	1	0	2	0	3	17	0	20	22	3.3
MILITARY	1	19	10	0	30	0	12	1	0	13	43	6.4
EMPLOYMENT	0	37	91	0	128	0	31	71	0	102	230	34.4
OTHERS **	0	3	4	0	7	0	9	10	0	19	26	3.9
GRAND TOTAL ***	2	65	236	2	325	0	134	209	0	343	668	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 9.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
731	674	722	669	728	652	617	607	627	681

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	740	74	10%
MATH	738	94	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	2	1		5	3	2	3	2	
PRINCIPALS	21				21	18	3	15	6	
ASSISTANT PRINCIPALS, TEACHING	14				14	8	6	8	5	1
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	275	35			310	18	292	237	68	5
SECONDARY CLASSROOM TEACHERS	113	20	3	40	176	86	90	139	28	9
OTHER CLASSROOM TEACHERS	91				91	13	78	64	27	
GUIDANCE	4	1		5	10	1	9	6	3	1
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIANS/AUDIO-VISUAL STAFF	8				8		8	8		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	4	2	4		10	4	6	10		
OTHER PROFESSIONAL STAFF	8	8	6	1	23	5	18	21	2	
TEACHER AIDES	107	29	13		149		149	105	42	2
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	16	4	27	1	48	3	45	42	5	1
SERVICE WORKERS	49		123		172	38	134	95	77	
SKILLED CRAFTS	11		28		39	39		31	8	
LABORERS, UNSKILLED										
TOTAL	728	101	206	47	1082	241	841	789	274	19

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
564	42	15	12	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	542
GRADUATE CERTIFICATE	89	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 701

Pupil/Teacher Ratio ELEMENTARY 20.9 SECONDARY 16.2 TOTAL 19.2

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HARNETT COUNTY	12,073									
SALARIES	7,763,702.66		1,566,547.04	1,419,048.72	10,749,298.42	643.06	129.76	117.54	890.36	71.3
EMPLOYEE BENEFITS	1,318,346.09		215,508.99	202,853.98	1,736,609.06	109.19	17.85	16.80	143.84	11.4
PURCHASED SERVICES	79,357.80		73,883.47	356,341.88	509,585.15	6.57	6.12	29.52	42.21	3.4
SUPPLIES & MATERIALS	436,433.31		620,830.30	784,364.15	1,841,627.76	36.15	51.42	64.97	152.54	12.2
CAPITOL OUTLAY	145,548.77		79,240.34	20,095.89	245,885.00	12.09	6.56	1.66	20.31	1.6
OTHER OBJECTS	2,674.10		6,605.24	50,117.15	59,396.49	2.22	5.55	4.15	11.92	0.9
TOTAL	9,746,364.73		2,562,615.38	2,832,821.77	15,141,801.98	807.28	212.26	234.64	1,254.18	100.0
PERCENT OF TOTAL	64.4		16.9	18.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	760
TOTAL BREAKFAST DAYS SERVED	171
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,587
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$972,655.32
TOTAL STATE AID ALLOTTED	\$ 51,569.41

Public School Bus Operation

NUMBER OF BUSES OPERATED	150
NUMBER OF PUPILS TRANSPORTED	7,255
NUMBER OF MILES DRIVEN	1,007,087

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	12.2%	125
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.6%	124
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	27.0%	116
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.2%	51
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 807.28	125
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 212.26	38
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 234.64	94
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,254.18	99
-PER CAPITA INCOME BY COUNTY (1976)	\$4,505.00	68
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$5,646,065	40

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

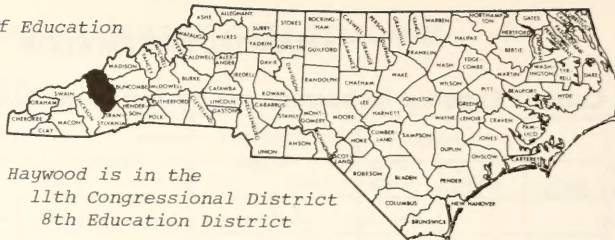
-RANKINGS BASED ON 100 COUNTIES

HAYWOOD

Accredited by the State Board of Education
Level III - 06/05/75

Dr. Daniel E. Todd, Jr., Supt.
Montgomery Street
Waynesville, NC 28786
(704) 456-8613

12 Elementary Schools
2 Secondary Schools
3 Combined Schools



Haywood is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78															
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP
ENROLL	595	793	673	694	700	772	694	819	810	137	768	763	725	678	42
ADM	567	742	647	657	671	742	634	791	787	150	736	726	685	647	31
ADA	514	695	614	623	640	707	622	744	737	136	685	668	626	591	25
MLD	566	742	655	651	673	743	655	795	782	157	720	699	656	628	30
PRDM	563	693	638	631	668	731	651	772	758	151	673	689	652	618	30
N-P	3	49	17	20	5	12	4	23	24	6	47	10	4	10	30
TOTAL															234

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP
ENROLL	580	674	718	647	646	706	756	683	818	150	791	734	703	651	13
ADM	571	664	714	642	641	704	751	677	810	150	793	724	700	651	13
ADA	542	643	695	625	626	685	731	652	775	141	754	688	654	606	10
TOTAL															8205

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	574	602	623	708	635	656	674	766	679	150	790	743	653	629	31	8913
1980-81	511	624	584	613	706	636	658	694	772	150	673	752	692	607	31	8703
1981-82	507	556	605	575	611	707	638	678	700	150	766	641	700	644	31	8509
1982-83	457	551	539	595	573	612	709	657	684	150	694	730	597	651	31	8230

Non-Public School Enrollment

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	14	9	12	8	11	16	11								81

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	190	18		88	33	187		9		4	7	12	140	754

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
10	6	13	160	9053	9242

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HAYWOOD	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	63	0	63	0	2	65	0	67	130	20.7
OUT-OF-STATE	0	1	11	0	12	0	0	7	0	7	19	3.0
TOTAL	0	1	74	0	75	0	2	72	0	74	149	23.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	20	0	20	28	4.5
OUT-OF-STATE	0	0	5	0	5	0	0	8	1	9	14	2.2
TOTAL	0	0	13	0	13	0	0	28	1	29	42	6.7
COMM COLL TECH INST												
NORTH CAROLINA	0	2	104	1	107	0	0	55	0	55	162	25.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	2	104	1	107	0	0	56	0	56	163	26.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	7	0	8	0	0	13	0	13	21	3.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	8	0	9	0	0	13	0	13	22	3.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	4	0	4	0	1	19	0	20	24	3.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	19	0	20	24	3.8
MILITARY	0	0	17	0	17	0	0	2	0	2	19	3.0
EMPLOYMENT	1	2	96	0	99	0	3	55	1	59	158	25.2
OTHERS **	0	0	23	0	23	0	0	28	0	28	51	8.1
GRAND TOTAL * * *	1	6	339	1	347	0	6	273	2	281	628	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
615	606	580	615	621	535	610	553	536	518

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	667	51	8%
MATH	667	71	11%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	2		4	3	1	4		
PRINCIPALS	17				17	15	2	17		
ASSISTANT PRINCIPALS, TEACHING	1				1		1	1		
ASSISTANT PRINCIPALS, NONTEACHING	5				5	4	1	5		
ELEMENTARY CLASSROOM TEACHERS	239	9	17		265	40	225	264	1	
SECONDARY CLASSROOM TEACHERS	100	3	4	38	145	78	67	142	3	
OTHER CLASSROOM TEACHERS	11				11	1	10	11		
GUIDANCE	10				10	4	6	10		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	15		2		17	1	16	17		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1		2		3		3	3		
OTHER PROFESSIONAL STAFF	3		2		5	1	4	5		
TEACHER AIDES	80	25	7		112	1	111	112		
TECHNICIANS	2		3		5	1	4	5		
CLERICAL/SECRETARIAL STAFF	16		18		34	1	33	34		
SERVICE WORKERS	31		137		168	49	119	168		
SKILLED CRAFTS	6		5		11	11		11		
LABORERS, UNSKILLED										
TOTAL	539	38	199	38	814	210	604	810	4	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
453	14	16	13	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	16	A CERTIFICATE	329
GRADUATE CERTIFICATE	163	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 36

Pupil/Teacher Ratio ELEMENTARY 19.6 SECONDARY 17.0 TOTAL 18.7

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
HAYWOOD COUNTY	9,233									
SALARIES	6,126,133.00		765,948.74	1,089,934.44	7,982,016.18	663.50	82.96	118.05	864.51	70.5
EMPLOYEE BENEFITS	1,056,563.64		147,571.09	207,157.88	1,411,292.61	114.43	15.98	22.44	152.85	12.5
PURCHASED SERVICES	114,847.72		24,524.93	493,935.94	633,308.59	12.44	2.66	53.50	68.60	5.6
SUPPLIES & MATERIALS	299,873.77		103,353.24	730,056.37	1,123,283.38	31.40	11.19	79.07	121.66	9.9
CAPITAL OUTLAY	108,867.66		5,684.63	10,947.23	125,499.52	11.79	.62	1.19	13.60	1.1
OTHER OBJECTS	757.37		328.00	38,845.37	39,930.74	.08	.04	4.21	4.33	.4
TOTAL	7,697,043.16		1,047,410.63	2,570,877.23	11,315,331.02	833.64	113.45	278.46	1,225.55	100.0
PERCENT OF TOTAL		68.0	9.3	22.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,063
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,822
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$471,951.17
TOTAL STATE AID ALLOTTED	\$ 40,104.58

Public School Bus Operation

NUMBER OF BUSES OPERATED	87
NUMBER OF PUPILS TRANSPORTED	5,690
NUMBER OF MILES DRIVEN	627,507

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	30.7%	16
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.5%	43
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	27.1%	114
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.3%	94
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 833.64	88
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 113.45	120
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 278.46	61
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,225.55	110
-PER CAPITA INCOME BY COUNTY (1976)	\$4,986.00	50
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$5,013,671	43

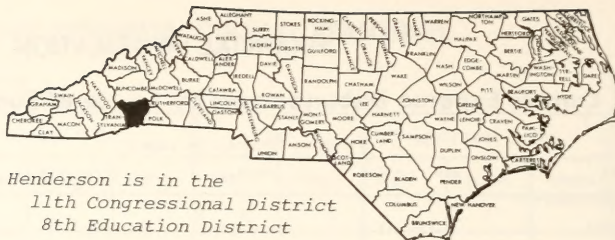
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

HENDERSON

Glenn C. Marlow, Supt.
125 East Allen Street
Hendersonville, NC 28739
(704) 692-8251

10 Elementary Schools
2 Secondary Schools
3 Combined Schools



Henderson is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	661	736	660	748	691	660	722	726	775	8	764	775	601	514		9041
ADM	605	683	622	700	656	633	673	691	737	7	723	698	551	491		8470
ADA	547	640	587	661	618	596	635	635	675	6	666	635	506	455		7862
MLO	588	676	614	689	648	632	666	687	729	8	706	662	532	482		8319
PROM	575	628	600	682	638	618	664	666	709	8	690	573	518	459		8028
N-P	13	48	14	7	10	14	2	21	20		16	89	14	23		291

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	556	707	690	640	719	687	650	713	699	7	733	791	584	545		8721
ADM	551	685	683	633	711	685	640	708	690	7	730	781	575	540		8619
ADA	526	655	661	613	689	662	615	679	650	6	693	733	545	512		8239

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	556	609	636	695	666	756	698	695	713	7	672	717	616	548	0	8534
1980-81	549	586	606	650	729	685	702	740	694	7	695	671	612	567	0	8573
1981-82	552	578	583	619	682	750	709	830	739	7	676	694	573	563	0	8555
1982-83	581	582	575	596	650	702	776	752	829	7	720	675	592	527	0	8564

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL		13	18	19	22	25	28	24	24	56	70	61	39		399

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EXCISE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	226			282	17	265		4			26	7	322	1,149

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	4	30	181	8521	8739

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HENDERSON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	33	0	33	0	0	24	0	24	57	12.3
OUT-OF-STATE	0	0	6	1	7	0	0	2	0	2	9	1.9
TOTAL	0	0	39	1	40	0	0	26	0	26	66	13.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	4	0	4	12	2.5
OUT-OF-STATE	0	0	2	1	3	0	0	10	0	10	13	2.7
TOTAL	0	0	10	1	11	0	0	14	0	14	25	5.3
COMM. COLL. TECH INST												
NORTH CAROLINA	0	0	36	0	36	0	0	61	0	61	97	20.5
OUT-OF-STATE	0	0	3	0	3	0	0	9	0	9	12	2.5
TOTAL	0	0	39	0	39	0	0	70	0	70	109	23.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	0	15	0	15	21	4.4
OUT-OF-STATE	0	0	0	0	0	0	1	3	0	4	4	0.8
TOTAL	0	0	6	0	6	0	1	18	0	19	25	5.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	12	0	12	13	2.7
OUT-OF-STATE	0	0	0	0	0	0	0	4	0	4	4	0.8
TOTAL	0	0	1	0	1	0	0	16	0	16	17	3.6
MILITARY	0	1	11	0	12	0	0	0	0	0	12	2.5
EMPLOYMENT	0	2	83	0	85	0	6	91	0	97	182	38.4
OTHERS **	0	0	12	0	12	0	0	26	0	26	38	8.0
GRAND TOTAL ***	0	3	201	2	206	0	7	261	0	268	474	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
500	524	531	526	494	513	497	527	587	536

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	575	19	3%
MATH	575	42	7%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS- TRATORS, MANAGERS	4	1	2		7	5	2	7		
PRINCIPALS	15				15	14	1	15		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTTEACHING	4				4	4		4		
ELEMENTARY CLASS- ROOM TEACHERS	224	5	8		237	30	207	235	2	
SECONDARY CLASS- ROOM TEACHERS	87		2	30	119	52	67	117	2	
OTHER CLASS- ROOM TEACHERS	17				17	6	11	17		
GUIDANCE	7	1		1	9	4	5	9		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO- VISUAL STAFF	13		1		14		14	14		
CONSULTANTS, SUPER- VISORS OF INSTRU.										
OTHER PROFESSIONAL STAFF	1		29		30	1	29	30		
TEACHER AIDES	65	19	1		85		85	84		1
TECHNICIANS			2		2		2	2		
CLERICAL/SECRE- TARIAL STAFF	19	3	8		30		30	30		
SERVICE WORKERS			129		129	2	127	127	1	1
SKILLED CRAFTS	6		8		14	14		14		
LABORERS, UNSKILLED			6		6	6		6		
TOTAL	464	29	196	31	720	139	581	713	5	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
395	20	12	15	14

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	339
GRADUATE CERTIFICATE	111	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 21

Pupil/Teacher Ratio

ELEMENTARY	20.2	SECONDARY	17.4	TOTAL	19.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
HENDERSON COUNTY	8,470									
SALARIES	5,400,818.74		371,550.62	1,121,644.82	6,874,014.18	637.64	43.87	132.43	813.94	69.0
EMPLOYEE BENEFITS	934,298.14		65,973.83	206,064.82	1,206,336.79	110.31	7.79	24.33	142.43	12.1
PURCHASED SERVICES	53,549.96		8,431.00	280,222.41	342,203.37	6.32	1.00	33.08	40.40	3.4
SUPPLIES & MATERIALS	317,222.35		519,399.13	477,818.25	1,314,439.73	37.45	61.32	56.41	155.18	13.1
CAPITOL OUTLAY	102,175.73		44,788.82	45,036.68	192,001.23	12.06	5.29	5.32	22.67	1.9
OTHER OBJECTS	1,875.03		469.78	46,056.08	48,404.89	.22	.06	5.44	5.72	.5
TOTAL	6,809,943.95		1,010,613.18	2,176,843.06	9,997,400.19	804.00	119.33	257.01	1,180.34	100.0
PERCENT OF TOTAL	68.1		10.1	21.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,640
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,477
TOTAL LUNCH DAYS SERVED	175
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$492,052.29
TOTAL STATE AID ALLOTTED	\$ 37,099.24

Public School Bus Operation

NUMBER OF BUSES OPERATED	85
NUMBER OF PUPILS TRANSPORTED	6,297
NUMBER OF MILES DRIVEN	629,320

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	20.7%	56
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.3%	68
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	25.9%	121
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.8%	61
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 804.00	128
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 119.33	115
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 257.01	74
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,180.34	128
-PER CAPITA INCOME BY COUNTY (1976)	\$5,611.00	13
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$6,867,950	32

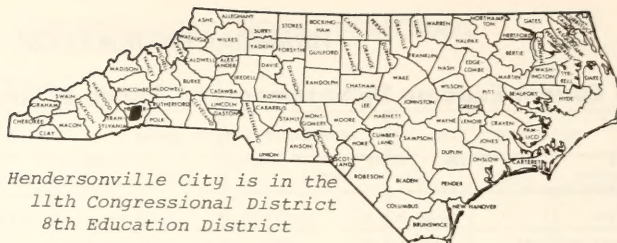
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Hendersonville

Billy G. Bates, Supt.
414 4th Avenue, West
Hendersonville, NC 28739
(704) 693-4133

3 Elementary Schools
1 Secondary School



Hendersonville City is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	115	138	136	142	121	133	126	125	164		154	160	150	170		1834
ADM	111	130	130	135	116	123	126	119	154		146	152	146	164		1752
ADA	100	123	122	127	108	116	118	111	143		135	141	135	152		1631
MLO	107	131	129	135	113	126	128	117	148		145	148	145	161		1733
PROM	106	125	126	135	113	122	126	117	148		124	124	136	157		1661
N-P	1	6	3			4					21	24	9	4		72

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	122	120	121	123	123	111	133	133	120		179	148	152	146		1731
ADM	119	119	118	121	121	109	127	131	118		174	145	150	145		1697
ADA	112	114	114	117	116	106	122	125	112		163	138	142	138		1619

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	105	120	126	127	122	126	110	115	127	0	138	164	127	133	0	1640
1980-81	103	115	120	123	122	119	122	106	119	0	142	132	150	122	0	1595
1981-82	104	114	115	117	118	119	116	118	110	0	133	135	121	144	0	1564
1982-83	109	115	114	112	112	115	116	112	122	0	123	127	124	116	0	1517

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	50	48	50	40	48	33	34	29	33	19	19	14	9		426

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SEVERELY SPECIFIC LEARNING DISORDER	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	71	20		76	34	74			4	1	1		230	511

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	3	2	393	1301	1699

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HENDERSONVILLE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	35	0	39	0	3	34	0	37	76	46.9
OUT-OF-STATE	0	0	4	0	4	0	0	5	0	5	9	5.6
TOTAL	0	4	39	0	43	0	3	39	0	42	85	52.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	8	0	8	13	8.0
OUT-OF-STATE	0	0	2	0	2	0	0	5	0	5	7	4.3
TOTAL	0	0	7	0	7	0	0	13	0	13	20	12.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	7	0	7	0	4	5	0	9	16	9.9
OUT-OF-STATE	0	0	1	0	1	0	0	4	0	4	5	3.1
TOTAL	0	0	8	0	8	0	4	9	0	13	21	13.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	1	0	1	5	3.1
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	6	0	6	0	0	1	0	1	7	4.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.2
MILITARY	0	1	0	0	1	0	0	0	0	0	1	0.6
EMPLOYMENT	0	1	9	0	10	0	0	10	0	10	20	12.3
OTHERS **	0	0	0	0	0	0	0	6	0	6	6	3.7
GRAND TOTAL ***	0	6	71	0	77	0	7	78	0	85	162	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 5.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
139	134	127	146	114	121	116	105	122	118

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	147	7	5%
MATH	146	9	6%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	1	1	2		
PRINCIPALS	4				4	4		4		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	31	1	10		42	9	33	40	2	
SECONDARY CLASSROOM TEACHERS	22		5	6	33	18	15	31	2	
OTHER CLASSROOM TEACHERS	10				10	5	5	8	2	
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	3		1		4		4	4		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	2				2	1	1	2		
OTHER PROFESSIONAL STAFF	5	3			8	4	4	8		
TEACHER AIDES	3	13	14		30	1	29	27	3	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4		5		9	1	8	9		
SERVICE WORKERS	5		30		35	13	22	24	11	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	94	17	66	6	183	60	123	163	20	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
93	3	6	5	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	76
GRADUATE CERTIFICATE	30	OTHERS	

Number of Personnel Receiving Local Salary Supplement 111

Pupil/Teacher Ratio

ELEMENTARY	16.4	SECONDARY	16.6	TOTAL	16.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
HENDERSONVILLE C	1,752								
SALARIES		1,198,591.71	166,132.13	500,072.57	1,864,796.41	684.13	94.82	285.43	1,064.38 73.8
EMPLOYEE BENEFITS		200,833.08	32,143.78	94,428.18	327,405.04	114.63	18.35	53.90	186.88 12.9
PURCHASED SERVICES		6,250.96	3,676.78	72,192.28	82,120.02	3.57	2.10	41.21	46.88 3.3
SUPPLIES & MATERIALS		55,674.11	30,053.80	151,059.28	236,787.19	31.78	17.15	86.22	135.15 9.4
CAPITAL OUTLAY		1,313.64	2,517.23		3,830.87	.75	1.44		2.19 .2
OTHER OBJECTS		297.39		9,971.81	10,269.20	.17		5.69	5.86 .4
TOTAL		1,462,960.89	234,523.77	827,724.12	2,525,208.78	835.03	133.06	472.45	1,441.34 100.0
PERCENT OF TOTAL		57.9	9.3	32.8	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	183
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,203
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$110,621.81
TOTAL STATE AID ALLOTTED	\$ 9,939.85

Public School Bus Operation

NUMBER OF BUSES OPERATED	1
NUMBER OF PUPILS TRANSPORTED	8
NUMBER OF MILES DRIVEN	6,393

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	25.9%	28
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	15.9%	4
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	40.6%	25
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.9%	126
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 835.03	87
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 133.86	103
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 472.45	8
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,441.34	21
-PER CAPITA INCOME BY COUNTY (1976)	HENDERSONVILLE INCLUDED IN HENDERSON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)		

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

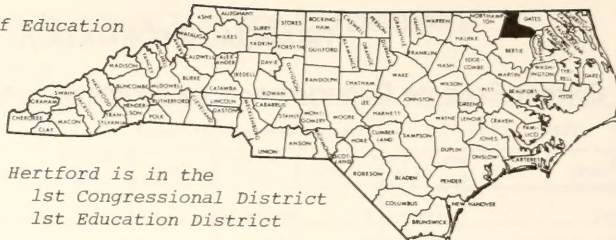
-RANKINGS BASED ON 100 COUNTIES

HERTFORD

Accredited by the State Board of Education
Level III - 11/02/78

C. David Greene, Supt.
Faison Street
Winton, NC 27986
(919) 358-5911

6 Elementary Schools
2 Secondary Schools



Hertford is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	344	413	372	353	337	409	410	457	452		559	473	362	359		5300
ADM	331	395	363	346	328	397	402	449	440		528	449	348	351		5127
ADA	300	367	343	326	310	375	375	414	402		468	406	314	320		4720
MLD	331	391	363	346	328	398	400	445	433		507	432	334	347		5055
PRGM	330	333	344	335	320	393	389	439	425		366	361	315	319		4669
N-P	1	58	19	11	8	5	11	6	8		141	71	19	28		386

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	316	399	351	349	340	324	411	400	458	1	553	428	353	333		5016
ADM	313	397	351	346	339	323	397	399	453	1	536	416	350	329		4950
ADA	299	383	337	336	326	311	375	369	407	1	477	376	321	302		4620

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	287	377	361	384	359	345	335	409	410	0	508	451	365	312	0	4902
1980-81	284	331	366	361	379	362	348	342	408	0	465	459	345	331	0	4781
1981-82	301	327	321	366	356	383	365	355	341	0	462	420	352	313	0	4662
1982-83	335	347	318	321	361	360	386	373	354	0	386	418	322	320	0	4601

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	30	23	27	29	26	27	29	22	30	26	22	27	33		351

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	250	26		56	2	130		2	1			3	157	627

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
32		6	3557	1436	5031

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HERTFORD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	20	8	0	36	0	32	14	0	46	82	22.5
OUT-OF-STATE	0	2	0	0	2	0	3	0	0	3	5	1.4
TOTAL	0	30	8	0	38	0	35	14	0	49	87	23.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	7	0	13	0	8	6	0	14	27	7.4
OUT-OF-STATE	0	4	1	0	5	0	9	0	0	9	14	3.8
TOTAL	0	10	8	0	18	0	17	6	0	23	41	11.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	12	9	0	21	0	54	12	0	66	97	23.9
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	13	9	0	22	0	54	12	0	66	98	24.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	1	14	0	15	18	4.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	14	0	15	18	4.9
TRAINS, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	0	0	3	3	0.8
OUT-OF-STATE	0	1	1	0	2	0	1	3	0	4	6	1.6
TOTAL	0	1	1	0	2	0	4	3	0	7	9	2.5
MILITARY	0	29	4	0	33	0	6	0	0	6	39	10.7
EMPLOYMENT	0	24	9	0	33	0	29	12	0	41	74	20.3
OTHERS **	0	0	0	0	0	0	5	3	0	8	8	2.2
GRAND TOTAL ***	0	107	42	0	149	0	151	64	0	215	364	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
324	331	335	318	319	294	291	241	251	262

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	364	48	13%
MATH	364	77	21%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1		5	3	2	4	1	
PRINCIPALS	8				8	8		4	4	
ASSISTANT PRINCIPALS, TEACHING	2				2		2	1	1	
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3			3	
ELEMENTARY CLASS-ROOM TEACHERS	85	28	4		117	11	106	42	75	
SECONDARY CLASS-ROOM TEACHERS	50	2	4	21	77	34	43	41	35	1
OTHER CLASS-ROOM TEACHERS	56				56	10	46	20	36	
GUIDANCE	5				5		5	1	4	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	7		1		8	1	7	2	6	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	3	1	1		5		5	2	3	
OTHER PROFESSIONAL STAFF	3	5	1		9		9	1	8	
TEACHER AIDES	38	43			81	1	80	28	53	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7	4	8		19	1	18	10	9	
SERVICE WORKERS	23	35	17		75	20	55	24	51	
SKILLED CRAFTS	4		7		11	11		8	3	
LABORERS, UNSKILLED			3		3	3			3	
TOTAL	298	119	47	21	485	106	379	189	295	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
258	6	2	5	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	221
GRADUATE CERTIFICATE	42	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 251

Pupil/Teacher Ratio

ELEMENTARY	20.4	SECONDARY	16.8	TOTAL	19.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
HERTFORD COUNTY	5,127									
SALARIES		3,595,429.16	736,244.48	521,370.94	4,903,052.58	701.27	153.35	101.69	956.31	71.7
EMPLOYEE BENEFITS		610,116.79	119,558.55	130,172.75	867,848.09	119.00	23.32	26.95	169.27	12.6
PURCHASED SERVICES		26,280.26	23,330.18	182,773.34	232,383.78	5.13	4.55	35.65	45.33	3.4
SUPPLIES & MATERIALS		207,265.26	367,846.43	133,607.75	708,623.49	40.43	71.75	26.04	138.22	10.4
CAPITAL OUTLAY		67,650.91	14,191.18	10,542.14	92,384.23	13.20	2.77	2.06	18.03	1.4
OTHER OBJECTS		921.30	25,612.28	5,061.49	31,595.07	.18	5.00	.99	6.17	.5
TOTAL		4,507,667.68	1,336,783.15	991,436.41	6,835,887.24	879.21	260.74	193.38	1,333.33	100.0
PERCENT OF TOTAL		65.9	19.6	14.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	303
TOTAL BREAKFAST DAYS SERVED	185
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,541
TOTAL LUNCH DAYS SERVED	210
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$491,899.32
TOTAL STATE AID ALLOTTED	\$ 23,742.16

Public School Bus Operation

NUMBER OF BUSES OPERATED	69
NUMBER OF PUPILS TRANSPORTED	3,390
NUMBER OF MILES DRIVEN	620,544

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	12.9%	121
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.4%	103
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	50.0%	4
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.8%	128
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 879.21	35
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 260.74	19
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 193.38	120
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,333.33	55
-PER CAPITA INCOME BY COUNTY (1976)	\$4,510.00	67
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,138,649	60

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

HOKE

Accredited by the State Board of Education
Level I - 09/29/77

Raz Autry, Supt.
310 Wooley Street
Raeford, NC 28376
(919) 875-4106

7 Elementary Schools
1 Secondary School



Hoke is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	346	515	426	376	361	344	366	368	395		426	352	328	355		4958
ADM	336	502	411	365	350	333	361	347	381		390	328	300	332		4736
ADA	306	468	387	345	331	315	334	323	352		352	294	272	298		4377
MLD	329	495	405	363	349	330	356	344	370		371	312	297	321		4642
PRGM	320	400	350	316	330	316	300	303	327		329	291	285	292		4149
N-P	9	95	55	47	19	14	56	41	43		42	31	12	29		493

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	325	442	453	403	334	340	367	330	341	6	375	365	286	292		4659
ADM	318	438	447	400	332	339	364	328	339	6	373	359	279	289		4611
ADA	305	421	435	388	322	326	345	309	322	6	350	332	261	275		4397

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	413	405	422	453	390	354	342	333	363	0	351	346	299	266	0	4737
1980-81	386	504	380	406	447	383	352	344	333	0	367	315	296	283	0	4796
1981-82	359	472	473	365	401	439	381	354	344	0	336	329	269	280	0	4802
1982-83	388	439	443	455	360	394	436	383	354	0	348	302	281	255	0	4838

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	161	19	9	87	10	159	11					208	664

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
775	8		2347	1498	4628

High School Graduates

1973 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HOKE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	12	9	0	25	5	12	15	0	32	57	18.9
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.7
TOTAL	4	12	9	0	25	5	13	16	0	34	59	19.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	1	0	3	0	3	5	0	8	11	3.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	3	5	0	8	11	3.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	4	10	5	0	19	4	15	10	0	29	48	15.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	4	10	5	0	19	4	15	10	0	29	48	15.9
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	3	0	3	0	2	5	0	7	10	3.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	5	0	7	10	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	4	5	0	9	9	3.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	4	5	0	9	9	3.0
MILITARY	2	18	12	0	32	0	5	2	0	7	39	13.0
EMPLOYMENT	4	18	10	0	32	5	25	12	0	42	74	24.6
OTHERS **	2	7	5	0	14	4	23	10	0	37	51	16.9
GRAND TOTAL * * *	16	67	45	0	128	18	70	65	0	153	301	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
262	237	248	243	219	219	206	207	212	231

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	277	42	15%
MATH	278	46	17%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	1		3	3		2	1	
PRINCIPALS	8				8	7	1	5	2	1
ASSISTANT PRINCIPALS, TEACHING	4				4	2	2	3	1	
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	86	17	10		113	14	99	57	44	12
SECONDARY CLASS-ROOM TEACHERS	11			20	31	9	22	22	6	3
OTHER CLASS-ROOM TEACHERS	76				76	29	47	50	18	8
GUIDANCE	5				5	1	4	4	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	7				7		7	5	1	1
CONSULTANTS, SUPERVISORS OF INSTRUCT.			2		2	1	1	1		1
OTHER PROFESSIONAL STAFF	8	2	5	1	16	5	11	12	3	1
TEACHER AIDES	30	40	1		71	2	69	39	30	2
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	9	1	8		18		18	13	5	
SERVICE WORKERS	72		48		120	49	71	19	86	15
SKILLED CRAFTS	5		6		11	11		6	3	2
LABORERS, UNSKILLED										
TOTAL	326	61	81	21	489	136	353	241	202	46

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
220	14	5	11	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	219
GRADUATE CERTIFICATE	36	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 246

Pupil/Teacher Ratio	ELEMENTARY	19.3	SECONDARY	15.3	TOTAL	17.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
HOKE COUNTY	4,736									
SALARIES	3,213,046.27		601,830.67	406,476.98	4,221,353.92	678.43	127.08	85.83	891.34	69.7
EMPLOYEE BENEFITS	533,011.33		115,514.84	69,652.57	718,178.74	112.54	24.39	14.71	151.64	11.8
PURCHASED SERVICES	41,204.48		46,121.00	73,733.59	161,059.07	8.70	9.74	15.57	34.01	2.7
SUPPLIES & MATERIALS	181,788.42		232,876.79	276,386.49	791,051.70	33.38	70.29	58.36	167.03	13.1
CAPITOL OUTLAY	92,723.79		6,736.80	26,820.07	126,280.66	19.58	1.42	5.66	26.66	2.1
OTHER OBJECTS	3,058.99		15,393.56	18,415.15	36,867.70	.65	3.25	3.89	7.79	.6
TOTAL	4,064,833.28		1,118,473.66	871,485.25	6,054,792.19	858.28	236.17	184.02	1,278.47	100.0
PERCENT OF TOTAL		67.1	18.5	14.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,411
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,653
TOTAL LUNCH DAYS SERVED	200
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$623,196.91
TOTAL STATE AID ALLOTTED	\$ 21,849.91

Public School Bus Operation

NUMBER OF BUSES OPERATED	54
NUMBER OF PUPILS TRANSPORTED	3,453
NUMBER OF MILES DRIVEN	499,984

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	9.7%	138
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.7%	76
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	28.8%	101
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	10.1%	9
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 858.28	59
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 236.17	32
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 184.02	128
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,278.47	85
-PER CAPITA INCOME BY COUNTY (1976)	\$3,718.00	95
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,240,181	73

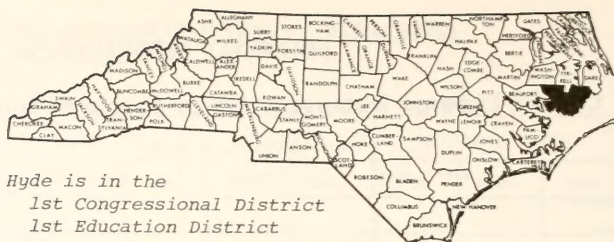
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

HYDE

D. Scott Coble, Supt.
Box 217
Swan Quarter, NC 27885
(919) 926-3281

2 Elementary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	88	108	87	80	93	82	111	102	113		165	107	92	73		1301
ADM	81	95	83	76	90	76	104	99	107		155	102	89	72		1229
ADA	75	90	80	72	86	73	99	93	99		142	94	81	65		1149
MLO	83	95	82	75	90	78	104	99	108		155	103	88	72		1232
PROM	83	86	80	72	90	75	104	94	94		112	87	85	71		1133
N-P		9	2	3		3		5	14		43	16	3	1		99

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	67	94	91	90	75	99	81	109	102		126	132	99	79		1244
ADM	66	92	89	90	75	98	81	108	100		124	127	95	77		1222
ADA	63	90	87	88	72	95	78	105	96		119	123	90	73		1179

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	72	59	82	93	81	76	94	82	113	0	110	102	126	89	0	1179
1980-81	78	71	59	80	94	82	78	99	84	0	123	96	94	119	0	1157
1981-82	95	77	71	58	80	95	85	82	101	0	91	108	89	89	0	1121
1982-83	78	94	77	69	58	80	98	90	84	0	110	80	100	84	0	1102

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL		4	4	1	4	1		3	2	2					21

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	31	14	1	17	2	59		2	1	2			108	237

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		5	684	544	1233

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

HYDE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	1	0	5	0	2	6	0	8	13	17.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	1	0	5	0	2	6	0	8	13	17.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	1	4	0	5	0	0	2	0	2	7	9.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	0	2	0	2	7	9.6
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	1	0	1	0	2	1	0	3	4	5.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	1	0	1	0	2	2	0	4	5	6.8
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	4	6	0	10	10	13.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	4	6	0	10	10	13.7
MILITARY	0	4	2	0	6	0	0	0	0	0	6	8.2
EMPLOYMENT	0	3	13	0	16	0	4	2	0	6	22	30.1
OTHERS **	0	4	0	0	4	0	4	2	0	6	10	13.7
GRAND TOTAL ***	0	16	21	0	37	0	16	20	0	36	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 5.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
85	91	113	84	78	89	66	79	66	71

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	97	16	16%
MATH	97	26	27%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	4				4	4		3	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	1	1	
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	29	6	3		38	8	30	23	15	
SECONDARY CLASSROOM TEACHERS	18	2		6	26	16	10	15	11	
OTHER CLASSROOM TEACHERS	1				1		1	1		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF										
CONSULTANTS, SUPERVISORS OF INSTRUCT.			1		1	1		1		
OTHER PROFESSIONAL STAFF	4	1			5	1	4	5		
TEACHER AIDES	9	12	7		28		28	12	16	
TECHNICIANS		1			1		1	1		
CLERICAL/SECRETARIAL STAFF	4	1	7		12		12	9	3	
SERVICE WORKERS	7		18		25	6	19	11	14	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	83	23	36	6	148	41	107	86	62	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
67	8	1	2	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	60
GRADUATE CERTIFICATE	14	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 1

Pupil/Teacher Ratio	ELEMENTARY	17.8	SECONDARY	14.6	TOTAL	16.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	LOCAL
HYDE COUNTY	1,229									
SALARIES		976,007.97	160,955.75	158,857.31	1,295,821.03	794.15	130.96	129.26	1,054.37	68.3
EMPLOYEE BENEFITS		163,367.56	22,231.62	44,382.72	229,981.90	132.93	18.09	36.11	187.13	12.3
PURCHASED SERVICES		7,956.12	8,038.81	51,100.24	67,095.17	6.48	6.54	41.58	54.60	3.5
SUPPLIES & MATERIALS		65,019.65	108,350.06	68,221.57	241,591.28	52.90	88.16	55.51	196.57	12.7
CAPITAL OUTLAY		47,363.03	6,779.29	1,766.02	55,908.34	38.54	5.52	1.44	45.50	2.9
OTHER OBJECTS		208.87		5,269.41	6,478.28	.17		5.10	5.27	.3
TOTAL		1,259,926.20	306,355.53	330,527.27	1,896,811.00	1025.17	249.27	269.00	1,543.44	100.0
PERCENT OF TOTAL		66.4	16.2	17.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	66
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	920
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$145,908.91
TOTAL STATE AID ALLOTTED	\$ 8,715.45

Public School Bus Operation

NUMBER OF BUSES OPERATED	26
NUMBER OF PUPILS TRANSPORTED	963
NUMBER OF MILES DRIVEN	248,783

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.4%	95
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.5%	100
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	23.1%	137
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.6%	15
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$1,025.17	1
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 249.27	24
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 269.00	68
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,543.44	9
-PER CAPITA INCOME BY COUNTY (1976)	\$4,104.00	83
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$874,628	94

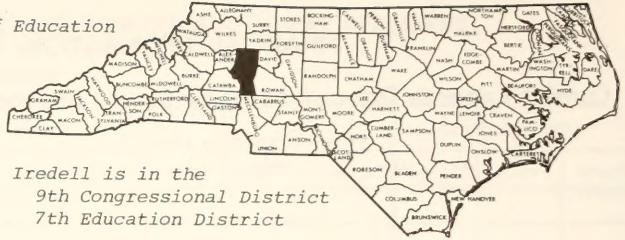
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Accredited by the State Board of Education
Level II - 04/15/77

Dr. W. T. Poston, Supt.
Amity Hill Road
Statesville, NC 28677
(704) 873-7268

18 Elementary Schools
3 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1977-78															
FINAL	K	1	2	3.	4	5	6	7	8	EXCP	9	10	11	12	EXCP
ENFOLL	757	959	895	782	831	852	842	901	925	8	1072	896	756	691	11157
ADM	731	925	882	772	816	839	837	887	910	10	997	847	720	655	10828
ADA	674	874	838	765	777	796	791	835	849	9	922	782	672	608	10160
MCD	732	921	880	767	816	843	840	885	917	10	951	858	704	640	10714
PRCM	723	827	837	734	796	832	827	851	895	10	790	684	674	630	10110
N-P	9	94	43	33	20	11	13	34	22		161	124	30	10	604

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	690	878	883	883	760	817	849	860	874	11	1015	916	691	703		10830
ADM	691	872	884	881	757	817	845	859	872	12	999	908	686	698		10781
ADA	662	846	858	853	739	796	819	827	831	11	954	867	654	666		10383

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	696	840	766	873	853	756	824	848	823	10	900	829	715	660	0	10393
1980-81	604	774	799	760	851	856	760	828	830	10	854	790	677	682	0	10075
1981-82	620	672	736	793	741	854	861	764	810	10	861	750	645	645	0	9762
1982-83	652	689	639	730	773	744	859	865	748	10	842	756	613	613	0	9533

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL	19	18	12	12	14	13	11	18	12	24	3	10	4		170

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TREATABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	321	6		248	14	127				9	18	178	921	

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	10	10	1637	9147	10,811

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

IREDELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	39	1	44	0	8	52	1	61	105	16.0
OUT-OF-STATE	0	0	3	0	3	0	0	2	0	2	5	0.8
TOTAL	0	4	42	1	47	0	8	54	1	63	110	16.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	15	0	15	23	3.5
OUT-OF-STATE	0	0	3	0	3	0	0	2	0	2	5	0.8
TOTAL	0	0	11	0	11	0	0	17	0	17	28	4.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	7	60	0	67	0	15	96	0	111	178	27.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	60	0	67	0	15	96	0	111	178	27.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	3	0	3	6	0.9
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	5	0	5	0	0	3	0	3	8	1.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	8	0	9	9	1.4
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.3
TOTAL	0	0	1	0	1	0	2	8	0	10	11	1.7
MILITARY	0	12	13	0	25	0	0	0	0	0	25	3.9
EMPLOYMENT	0	9	98	0	107	0	17	88	0	105	212	32.3
OTHERS **	0	2	27	0	29	0	8	47	0	55	84	12.9
GRAND TOTAL ***	0	34	257	1	292	0	50	313	1	364	656	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, *MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
683	649	681	657	625	604	615	609	572	653

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	666	39	6%
MATH	666	69	10%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINS- TRATORS, MANAGERS	3	1	1	1	6	4	2	5	1	
PRINCIPALS	21				21	20	1	20	1	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		2	1	
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		2	1	
ELEMENTARY CLASS- ROOM TEACHERS	257	12	6		275	35	240	239	36	
SECONDARY CLASS- ROOM TEACHERS	98			39	137	64	73	120	17	
OTHER CLASS- ROOM TEACHERS	44				44	9	35	39	5	
GUIDANCE	9		3		12	4	8	10	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO- VISUAL STAFF	10		6		16	1	15	14	1	1
CONSULTANTS, SUPER- VISORS OF INSTRU.	5		1	1	7	3	4	7		
OTHER PROFESSIONAL STAFF	4		1		5	1	4	5		
TEACHER AIDES	63	29			92		92	80	12	
TECHNICIANS	4		23		27	4	23	27		
CLERICAL/SECURE- TARIAL STAFF	16	3	21	1	41		41	41		
SERVICE WORKERS	24		101		125	17	108	96	29	
SKILLED CRAFTS	7		11		18	18		16	2	
LABORERS, UNSKILLED	1		3		4	4		2	2	
TOTAL	573	45	177	42	837	191	646	726	110	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
497	20	12	8	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	387
GRADUATE CERTIFICATE	135	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 554

Pupil/Teacher Ratio

ELEMENTARY	21.4	SECONDARY	18.9	TOTAL	20.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
IREDELL COUNTY	10,828									
SALARIES	6,865,699.85		581,633.00	1,097,843.44	8,545,176.29	634.07	53.72	101.39	789.18	70.2
EMPLOYEE BENEFITS	1,173,139.95		111,300.19	203,114.63	1,487,554.97	108.34	10.28	18.76	137.38	12.2
PURCHASED SERVICES	104,273.27		17,687.80	286,397.91	408,358.98	9.63	1.63	26.45	37.71	3.4
SUPPLIES & MATERIALS	360,541.51		442,309.18	692,968.33	1,495,819.02	33.30	40.85	64.00	138.15	12.3
CAPITOL OUTLAY	109,725.65		10,424.70	50,805.49	170,955.84	10.13	.96	4.69	15.78	1.4
OTHER OBJECTS	1,904.66			64,739.48	66,644.14	.18		5.98	6.16	.5
TOTAL	8,615,284.89		1,163,354.87	2,395,869.48	12,174,509.24	795.65	107.44	221.27	1,124.36	100.0
PERCENT OF TOTAL	70.7		9.6	19.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,419
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,559
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$662,740.98
TOTAL STATE AID ALLOTTED	\$ 45,336.11

Public School Bus Operation

NUMBER OF BUSES OPERATED	133
NUMBER OF PUPILS TRANSPORTED	7,785
NUMBER OF MILES DRIVEN	959,519

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	22.2%	43
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.6%	98
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	28.4%	104
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.0%	57
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 795.65	137
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 107.44	125
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 221.27	103
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,124.36	142
-PER CAPITA INCOME BY COUNTY (1976)	\$5,199.00	34
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$7,306,437	28

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

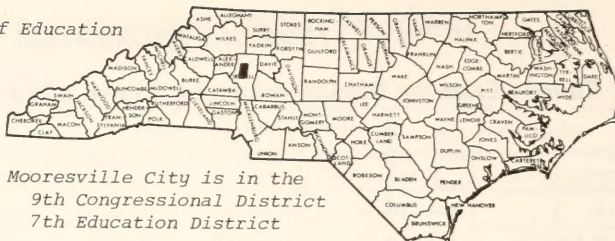
-RANKINGS BASED ON 100 COUNTIES

Mooresville

Accredited by the State Board of Education
Level II - 06/23/76

William L. Brown, Supt.
347 North Main Street
Mooresville, NC 28115
(704) 664-5553

3 Elementary Schools
1 Secondary School
1 Combined School



Mooresville City is in the
9th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78															
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	TOTAL
ENROLL	165	199	238	157	200	200	184	246	218		220	223	170	155	2575
ADM	162	198	232	160	202	198	184	230	210		212	203	160	152	2503
ADA	150	186	222	152	193	188	175	215	197		199	191	152	142	2362
MLO	159	199	227	162	204	200	184	229	208		206	188	155	148	2469
PRCM	149	187	204	160	203	199	183	194	185		175	145	137	138	2259
N-P	10	12	23	2	1	1	1	35	23		31	43	18	10	210

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	TOTAL
ENROLL	142	195	214	204	161	195	191	199	228		207	218	175	151	2480
ADM	141	195	214	201	162	196	192	200	224		204	214	172	151	2466
ADA	136	189	209	197	158	191	187	193	216		196	205	164	145	2386

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	157	194	183	187	223	166	213	210	183	0	224	205	162	137	0	2444
1980-81	136	178	191	177	186	232	169	223	201	0	187	215	163	137	0	2395
1981-82	139	155	175	184	176	194	236	177	213	0	205	179	171	137	0	2341
1982-83	147	159	152	169	183	183	197	247	169	0	217	196	143	144	0	2306

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLY MENTALLY RETARDED	MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC RETIRED	LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	131	13	10	117	1	92		31							395

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	4		652	1821	2479

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MOORESVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	22	0	22	0	1	11	0	12	34	21.9
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.9
TOTAL	0	0	23	0	23	0	1	13	0	14	37	23.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	6	0	6	11	7.1
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	1.9
TOTAL	0	0	7	0	7	0	0	7	0	7	14	9.0
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	1	10	0	11	0	1	10	0	11	22	14.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	10	0	11	0	1	10	0	11	22	14.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	0	0	0	2	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	7	0	7	7	4.5
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	0	0	1	0	0	7	0	7	8	5.2
MILITARY	0	5	4	0	9	0	1	1	0	2	11	7.1
EMPLOYMENT	0	6	22	0	28	0	6	12	0	18	46	29.7
OTHERS **	0	0	1	0	1	0	5	9	0	14	15	9.7
GRAND TOTAL ***	0	13	69	0	82	0	14	59	0	73	155	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
135	129	126	127	132	111	121	124	97	136

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	156	10	6%
MATH	156	12	8%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	2		2		
PRINCIPALS	5				5	4	1	4	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		2		
ELEMENTARY CLASS-ROOM TEACHERS	51	6	8		65	5	60	52	13	
SECONDARY CLASS-ROOM TEACHERS	26	1	3	9	39	22	17	37	2	
OTHER CLASS-ROOM TEACHERS	14				14	1	13	12	2	
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4		1		5		5	5		
CONSULTANTS, SUPERVISORS OF INSTRUCT.		1			1		1	1		
OTHER PROFESSIONAL STAFF	2	2			4	1	3	4		
TEACHER AIDES	19	6	1		26		26	23	3	
TECHNICIANS										
CLERICAL/SECURITARIAL STAFF	4		8		12		12	12		
SERVICE WORKERS	9		31		40	8	32	20	20	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	139	16	53	9	217	45	172	176	41	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
127	3	1	9	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	98
GRADUATE CERTIFICATE	40	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 144

Pupil/Teacher Ratio

ELEMENTARY	19.0	SECONDARY	15.4	TOTAL	17.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
MOORESVILLE CITY	2,503									
SALARIES		1,754,345.97	76,638.92	448,304.38	2,279,293.27	700.90	30.62	179.11	910.63	69.6
EMPLOYEE BENEFITS		298,565.58	15,259.25	79,799.44	393,624.28	119.28	6.10	31.88	157.26	12.1
PURCHASED SERVICES		39,754.84	2,680.37	162,809.73	205,244.94	15.88	1.07	65.05	82.00	6.3
SUPPLIES & MATERIALS		55,104.32	192,751.09	103,088.90	351,554.31	22.02	77.01	41.43	140.46	10.7
CAPITAL OUTLAY		17,235.26	8,258.61	5,531.80	31,025.67	6.89	3.30	2.21	12.40	.9
OTHER OBJECTS		218.32		13,344.90	13,563.22	.09		5.33	5.42	.4
TOTAL		2,165,228.29	295,588.25	813,489.15	3,274,305.69	865.06	118.10	325.01	1,308.17	100.0
PERCENT OF TOTAL		66.2	9.0	24.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	447
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,947
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$191,926.25
TOTAL STATE AID ALLOTTED	\$ 13,835.66

Public School Bus Operation

NUMBER OF BUSES OPERATED	9
NUMBER OF PUPILS TRANSPORTED	686
NUMBER OF MILES DRIVEN	62,814

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	25.4%	29
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.1%	40
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.5%	93
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.1%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 865.06	48
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 118.10	116
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 325.01	34
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,308.17	69
-PER CAPITA INCOME BY COUNTY (1976)	MOORESVILLE INCLUDED IN TREDELL COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	MOORESVILLE INCLUDED IN TREDELL COUNTY	

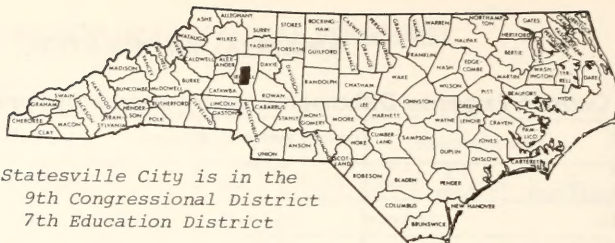
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Statesville

Dr. Ben B. Carson, Supt.
539 North Race Street
Statesville, NC 28677
(704) 872-8931

6 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	288	412	350	321	306	304	340	364	355	19	399	334	316	224		4332
ADM	280	393	346	310	301	291	335	350	340	18	378	304	294	225		4165
ADA	260	373	330	298	288	277	319	320	305	17	342	279	272	207		3887
MLO	282	395	345	310	301	290	331	346	331	18	385	306	285	226		4151
PRCM	273	319	299	287	295	287	321	306	269	18	331	272	265	222		3764
N-P	9	76	46	23	6	3	10	40	62		54	34	20	4		387

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	296	347	349	330	291	296	294	358	367	15	313	338	263	278		4135
ADM	290	348	345	329	289	296	295	355	364	17	314	340	265	276		4123
ADA	277	334	339	322	279	282	284	336	339	17	286	319	252	266		3932

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	276	341	320	374	329	304	308	314	352	18	336	329	308	235	0	4144
1980-81	239	314	335	310	367	329	311	324	313	18	339	337	267	293	0	4096
1981-82	245	272	308	325	304	367	337	327	323	18	302	340	274	254	0	3996
1982-83	258	279	267	298	319	304	376	355	326	18	311	303	276	260	0	3950

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL	TOTAL
ENROLL	18	20	18	20	18	18	19	16	10	15					172	

Pupils In Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SOBERLY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTOMALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	162	9		66	8	85		1				4		335

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	4	9	1730	2323	4078

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

STATESVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	18	0	28	0	8	32	0	40	68	29.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	10	18	0	28	0	8	33	0	41	69	30.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	13	0	14	0	1	10	0	11	25	10.9
OUT-OF-STATE	0	0	1	0	1	0	0	4	0	4	5	2.2
TOTAL	0	1	14	0	15	0	1	14	0	15	30	13.1
COMM COLL. TECH. INST												
NORTH CAROLINA	0	5	17	0	22	0	9	21	0	30	52	22.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	17	0	22	0	9	21	0	30	52	22.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	0	1	0	1	6	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	1	0	1	6	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	5	6	0	11	12	5.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	0	0	1	0	5	7	0	12	13	5.7
MILITARY	0	6	4	0	10	0	2	0	0	2	12	5.2
EMPLOYMENT	0	8	8	0	16	0	9	17	0	26	42	18.3
OTHERS **	0	0	0	0	0	0	4	1	0	5	5	2.2
GRAND TOTAL ***	0	21	66	0	97	0	38	94	0	132	229	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
266	227	269	239	246	248	214	219	219	233

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	264	9	3%
MATH	264	21	8%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1		5	3	2	5		
PRINCIPALS	9				9	9		8	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		3	1	
ELEMENTARY CLASSROOM TEACHERS	100		25		125	12	113	96	29	
SECONDARY CLASSROOM TEACHERS	22		11	15	48	24	24	39	8	1
OTHER CLASSROOM TEACHERS	33				33	4	29	28	5	
GUIDANCE	4	1			5	2	3	4	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	9				9	1	8	7	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1	1			2	2		2		
OTHER PROFESSIONAL STAFF	3	1			4	3	1	3	1	
TEACHER AIDES	31	9	8		48	1	47	35	13	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	1	15		21		21	19	2	
SERVICE WORKERS	14		50		64	10	54	39	25	
SKILLED CRAFTS	1		4		5	5		5		
LABORERS, UNSKILLED		3	1		4	4		2	2	
TOTAL	239	17	115	15	386	84	302	295	90	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
222	9	5	10	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	185
GRADUATE CERTIFICATE	58	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 255

Pupil/Teacher Ratio	<u>ELEMENTARY</u>	17.4	<u>SECONDARY</u>	15.9	<u>TOTAL</u>	17.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
STATESVILLE CITY	4,165								
SALARIES	2,817,121.78	135,339.40	1,042,615.26	3,995,076.44	676.38	32.49	250.33	959.20	67.1
EMPLOYEE BENEFITS	465,422.76	24,758.46	193,989.97	684,171.19	111.75	5.94	46.58	164.27	11.5
PURCHASED SERVICES	36,543.70	988.00	103,534.28	221,065.98	8.77	.24	44.07	53.08	3.7
SUPPLIES & MATERIALS	129,763.40	365,557.91	471,589.80	966,931.11	31.16	87.77	113.23	232.16	16.2
CAPITOL OUTLAY	20,950.81	403.13	13,597.80	34,951.74	5.03	.10	3.26	8.39	.6
OTHER OBJECTS	19,548.15	2,036.17	29,052.32	51,036.64	4.79	.49	6.98	12.26	.9
TOTAL	3,489,770.60	529,083.07	1,934,379.43	5,953,232.10	837.88	127.03	464.45	1,429.36	100.0
PERCENT OF TOTAL	53.6	8.9	32.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,112
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,280
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$376,619.77
TOTAL STATE AID ALLOTTED	\$ 19,957.66

Public School Bus Operation

NUMBER OF BUSES OPERATED	
NUMBER OF PUPILS TRANSPORTED	(All pupils transported by contract.)
NUMBER OF MILES DRIVEN	

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	19.5%	63
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	14.2%	12
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	36.2%	50
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.5%	45
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 837.88	82
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 127.03	109
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 464.45	10
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,429.36	25
-PER CAPITA INCOME BY COUNTY (1976)	STATESVILLE INCLUDED IN IREDELL COUNTY STATESVILLE INCLUDED IN IREDELL COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)		

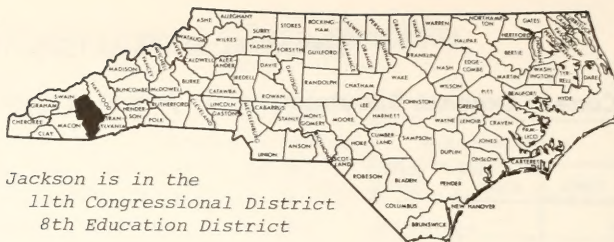
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

JACKSON

James D. Wilson, Supt.
Hospital Road
Sylva, NC 28779
(704) 586-2311

5 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	279	327	321	332	289	324	375	321	357		391	316	298	253		4143
ADM	262	310	311	317	278	313	322	308	347		365	299	270	238		3940
ADA	232	290	293	301	261	291	304	293	328		339	281	253	221		3687
MLO	266	314	308	312	277	307	327	309	350		348	286	257	237		3898
PRDM	265	300	297	299	272	297	322	304	342		289	268	246	237		3738
N-P	1	14	11	13	5	10	5	5	8		59	18	11			160

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	247	313	324	324	305	285	307	337	319		382	324	285	242		3994
ADM	225	305	312	323	303	280	305	334	315		375	321	273	240		3916
ADA	212	291	299	312	294	271	294	322	306		361	308	269	229		3768

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	248	267	314	317	319	333	292	321	332	0	316	329	295	228	0	3911
1980-81	246	279	267	321	313	334	335	298	324	0	337	296	284	261	0	3900
1981-82	245	277	279	273	322	333	336	341	301	0	329	315	256	251	0	3858
1982-83	236	276	277	286	274	337	335	342	345	0	306	308	272	226	0	3820

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
														10	10

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	77	12		77	5	142		10	1	1	1	4	217	547

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
186	17	1	46	3692	3942

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

JACKSON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	44	0	44	0	0	43	0	43	87	34.3
OUT-OF-STATE	2	0	2	0	4	1	0	4	0	5	9	3.5
TOTAL	2	0	46	0	48	1	0	47	0	48	96	37.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	1	2	0	3	6	2.4
OUT-OF-STATE	0	0	5	0	5	0	0	2	0	2	7	2.8
TOTAL	0	0	8	0	8	0	1	4	0	5	13	5.1
COW COLL. TECH. INST												
NORTH CAROLINA	1	1	10	0	12	0	0	15	0	15	27	10.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	1	1	11	0	13	0	0	15	0	15	28	11.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	0	0	0	4	1.6
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	0	5	0	5	0	0	1	0	1	6	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.8
MILITARY	0	1	10	0	11	0	0	0	0	0	11	4.3
EMPLOYMENT	3	1	48	0	52	0	1	39	0	40	92	36.2
OTHERS **	0	0	1	0	1	1	0	4	0	5	6	2.4
GRAND TOTAL * * *	6	3	129	0	138	2	2	112	0	116	254	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
260	252	283	276	250	267	258	237	275	269

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	277	12	4%
MATH	276	20	7%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		2		4	3	1	4		
PRINCIPALS	8				8	8		8		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		3		
ELEMENTARY CLASSROOM TEACHERS	110	13	16		139	21	118	137	2	
SECONDARY CLASSROOM TEACHERS	38		11	17	66	30	36	66		
OTHER CLASSROOM TEACHERS										
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	7		1		8		8	7	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.										
OTHER PROFESSIONAL STAFF	9	2	1		12	1	11	12		
TEACHER AIDES	23	19	2		44	2	42	44		
TECHNICIANS										
CLERICAL/SECURITARIAL STAFF	7	1	7		15		15	15		
SERVICE WORKERS	16		37		53	13	40	52	1	
SKILLED CRAFTS	6		3		9	9		9		
LABORERS, UNSKILLED										
TOTAL	231	35	80	17	363	90	273	359	4	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
211	7	3	10	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	111
GRADUATE CERTIFICATE	121	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 27

Pupil/Teacher Ratio

ELEMENTARY	17.3	SECONDARY	15.4	TOTAL	16.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
JACKSON COUNTY	3,940								
SALARIES	2,754,487.17		454,041.03	451,666.42	3,660,194.64	697.11	115.24	114.64	928.99
EMPLOYEE BENEFITS	463,516.36		59,130.26	87,157.34	611,803.96	117.64	15.01	22.63	155.28
PURCHASED SERVICES	28,902.31		17,142.79	104,765.66	150,810.76	7.34	4.35	28.59	38.28
SUPPLIES & MATERIALS	178,795.59		164,011.95	248,199.37	591,006.91	45.38	41.63	62.99	150.00
CAPITAL OUTLAY	77,067.45		11,637.68	10,123.39	98,828.52	19.56	2.95	2.57	25.08
OTHER OBJECTS	556.00		4,825.62	12,096.92	17,480.54	.14	1.22	3.07	4.43
TOTAL	3,503,324.90		710,789.33	916,011.10	5,130,125.33	609.17	180.40	232.49	1,302.06
PERCENT OF TOTAL	68.2		13.9	17.9	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	459
TOTAL BREAKFAST DAYS SERVED	173
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,759
TOTAL LUNCH DAYS SERVED	173
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$272,235.96
TOTAL STATE AID ALLOTTED	\$ 18,955.88

Public School Bus Operation

NUMBER OF BUSES OPERATED	51
NUMBER OF PUPILS TRANSPORTED	2,887
NUMBER OF MILES DRIVEN	410,468

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	48.0%	3
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	12.1%	19
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.7%	92
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.4%	34
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 889.17	30
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 180.40	64
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 232.49	96
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,302.06	75
-PER CAPITA INCOME BY COUNTY (1976)	\$4,145.00	81
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,002,337	63

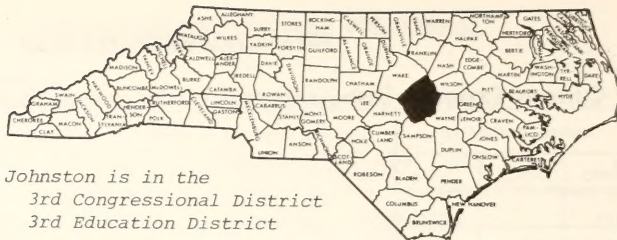
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

JOHNSTON

E. S. Simpson, Supt.
Highway 70-E (or) Box 1336
Smithfield, NC 27577
(919) 934-6031

18 Elementary Schools
4 Secondary Schools
2 Combined Schools



*Johnston is in the
3rd Congressional District
3rd Education District*

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1146	1309	1297	1183	1130	1193	1163	1256	1374	49	1372	1292	1050	916		15730
ADM	1119	1276	1261	1153	1101	1175	1135	1207	1350	48	1303	1236	1008	898		15270
ADA	1030	1206	1205	1098	1053	1117	1076	1142	1265	44	1209	1155	947	842		14389
WLD	1117	1278	1251	1156	1107	1177	1140	1204	1338	50	1262	1203	982	887		15152
PROM	1055	1133	1171	1087	1065	1128	1063	1131	1240	49	1084	995	877	863		13961
N-P	62	145	80	69	42	49	77	73	98	1	178	208	85	24		1191

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1009	1239	1246	1263	1149	1143	1219	1153	1221	50	1445	1245	1037	940		15359
ADM	1002	1232	1240	1258	1137	1140	1210	1147	1207	50	1433	1235	1027	934		15252
ADA	964	1197	1212	1228	1108	1110	1169	1098	1151	46	1347	1171	985	893		14679

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	1043	1163	1153	1206	1219	1146	1142	1224	1149	48	1216	1252	1035	945	0	14941
1980-81	1003	1134	1117	1134	1185	1233	1175	1160	1220	48	1162	1115	1084	914	0	14684
1981-82	1062	1091	1089	1095	1115	1199	1264	1193	1156	48	1233	1065	966	957	0	14537
1982-83	1098	1155	1048	1071	1080	1128	1229	1284	1189	48	1169	1131	922	853	0	14425

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	729	77		675	43	247					3	45	110	1,929

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
10	17	37	4107	11,236	15,407

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

JOHNSTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	14	82	0	96	0	20	80	0	100	196	21.6
OUT-OF-STATE	0	1	1	0	2	0	1	3	0	4	6	0.7
TOTAL	0	15	83	0	98	0	21	83	0	104	202	22.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	21	0	27	0	12	35	0	47	74	8.1
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	0	6	24	0	30	0	12	35	0	47	77	8.5
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	9	81	0	90	0	28	103	0	131	221	24.3
OUT-OF-STATE	0	1	0	0	1	0	0	2	0	2	3	0.3
TOTAL	0	10	81	0	91	0	28	105	0	133	224	24.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	5	18	0	23	0	0	17	0	17	40	4.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	5	19	0	24	0	0	17	0	17	41	4.5
TRANE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	4	0	4	0	12	21	0	33	37	4.1
OUT-OF-STATE	0	1	2	0	3	0	1	1	0	2	5	0.5
TOTAL	0	1	6	0	7	0	13	22	0	35	42	4.6
MILITARY	0	32	19	0	51	0	7	2	0	9	60	6.6
EMPLOYMENT	0	23	105	0	128	0	21	87	0	108	236	26.0
OTHERS **	0	5	7	0	12	0	0	15	0	15	27	3.0
GRAND TOTAL: * * *	0	97	344	0	441	0	102	366	0	468	909	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
893	940	697	937	833	901	847	802	823	876

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1016	69	7%
MATH	1016	102	10%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1		5	5		4	1	
PRINCIPALS	24				24	22	2	22	2	
ASSISTANT PRINCIPALS, TEACHING	13				13	11	2	9	4	
ASSISTANT PRINCIPALS, NONTEACHING	6				6	6		5	1	
ELEMENTARY CLASSROOM TEACHERS	411	28	50		489	51	438	411	77	1
SECONDARY CLASSROOM TEACHERS	142	6	18	58	224	96	128	193	31	
OTHER CLASSROOM TEACHERS	10				10	1	9	7	3	
GUIDANCE	12	1			13	3	10	10	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO-VISUAL STAFF	27				27	3	24	21	6	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	7	5	2	1	15	5	10	13	2	
OTHER PROFESSIONAL STAFF	6	2	1		9	3	6	5	4	
TEACHER AIDES	138	95	6		239	1	238	206	33	
TECHNICIANS			6		6	1	5	6		
CLERICAL/SECRETARIAL STAFF	26	4	31		61	3	58	57	4	
SERVICE WORKERS	60		148		208	34	174	147	61	
SKILLED CRAFTS	14		31		45	45		41	4	
LABORERS, UNSKILLED										
TOTAL	901	142	294	59	1396	290	1106	1159	236	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
755	39	15	13	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	696
GRADUATE CERTIFICATE	121	OTHERS	12

Number of Personnel Receiving Local Salary Supplement 861

Pupil/Teacher Ratio	ELEMENTARY	19.4	SECONDARY	17.3	TOTAL	18.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
JOHNSTON COUNTY	15,270									
SALARIES	10,228,838.38		1,226,002.28	1,782,815.16	13,237,655.82	669.86	80.29	116.75	866.90	70.7
EMPLOYEE BENEFITS	1,611,173.30		202,822.00	571,207.42	2,385,202.72	105.51	13.28	37.41	156.20	12.8
PURCHASED SERVICES	90,927.31		174,230.71	380,005.01	645,163.03	5.95	11.41	24.89	42.25	3.4
SUPPLIES & MATERIALS	563,796.30		1,172,521.76	390,656.55	2,116,974.61	36.92	76.79	24.93	138.64	11.3
CAPITAL OUTLAY	232,402.47		49,391.30	2,281.02	284,074.79	15.22	3.23	.15	18.60	1.5
OTHER OBJECTS	563.35		18,461.69	35,926.08	55,351.12	.06	1.21	2.35	3.62	.3
TOTAL	12,728,101.11		2,843,429.74	3,152,891.24	18,724,422.09	833.52	186.21	206.48	1,226.21	100.0
PERCENT OF TOTAL		68.0	15.2	16.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	958
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,113
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,190,749.44
TOTAL STATE AID ALLOTTED	\$ 63,034.23

Public School Bus Operation

NUMBER OF BUSES OPERATED	207
NUMBER OF PUPILS TRANSPORTED	9,579
NUMBER OF MILES DRIVEN	1,478,850

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	11.4%	132
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.4%	35
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	34.2%	62
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.4%	46
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 833.52	89
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 186.21	61
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 206.48	112
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,226.21	109
-PER CAPITA INCOME BY COUNTY (1976)	\$5,151.00	37
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$7,094,038	30

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

JONES

J. S. Collins, Supt.
P. O. Box 187
Trenton, NC 28585
(919) 448-2531

4 Elementary Schools
1 Secondary School
1 Combined School



Jones is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	127	194	161	151	150	178	142	175	198		211	215	167	161		2230
ADM	123	192	158	150	138	177	139	166	189		202	204	159	155		2152
ADA	116	181	152	144	131	167	132	155	176		188	192	150	145		2029
WLD	119	185	157	149	137	173	140	166	181		198	196	154	154		2109
PROM	118	175	154	132	116	123	110	145	165		186	140	140	150		1854
N-P	1	10	3	17	21	50	30	21	16		12	56	14	4		255

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	145	135	177	168	154	160	150	128	158		177	219	145	161		2077
ADM	144	136	178	166	152	158	148	125	155		176	214	142	159		2053
ADA	140	130	174	161	148	153	141	120	148		168	204	135	154		1976

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	134	154	137	183	160	163	146	182	134	0	151	194	163	142	0	2043
1980-81	136	149	150	134	169	169	164	149	172	0	129	161	147	151	0	2000
1981-82	135	151	145	147	138	199	170	168	141	0	165	137	122	136	0	1954
1982-83	141	150	147	142	152	145	200	174	159	0	135	176	104	113	0	1938

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL														19	19

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	95	10		24		79								208

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			1219	853	2072

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

JONES	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	C	11	4	0	15	C	12	6	0	18	33	19.8
OUT-OF-STATE	C	0	0	0	0	C	0	0	0	0	0	0.0
TOTAL	0	11	4	0	15	0	12	6	0	18	33	19.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	1	3	0	4	5	3.0
OUT-OF-STATE	0	2	0	0	2	0	1	0	0	1	3	1.8
TOTAL	0	3	0	0	3	0	2	3	0	5	8	4.8
COMM. COLL. & TECH. INST												
NORTH CAROLINA	0	3	6	0	9	0	18	16	0	34	43	25.7
OUT-OF-STATE	C	C	0	0	0	C	1	0	0	1	1	0.6
TOTAL	0	3	6	0	9	0	19	16	0	35	44	26.3
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	1	1	0	2	0	1	1	0	2	4	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	1	0	2	4	2.4
TRADE & BUSINESS, ETC.												
NORTH CAROLINA	0	2	0	0	2	0	1	1	0	2	4	2.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	3	0	0	3	0	1	1	0	2	5	3.0
MILITARY	0	0	20	0	20	0	2	0	0	2	22	13.2
EMPLOYMENT	0	12	16	0	28	0	12	11	0	23	51	30.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	33	47	0	80	0	49	38	0	87	167	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
152	150	155	137	117	93	116	99	111	114

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	137	21	15%
MATH	137	25	18%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	2		4	3	1	3	1	
PRINCIPALS	6				6	4	2	3	3	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	2		
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASS-ROOM TEACHERS	31	14	1		46	6	40	26	20	
SECONDARY CLASS-ROOM TEACHERS	20	1	1	14	36	4	32	19	17	
OTHER CLASS-ROOM TEACHERS	25				25	4	21	10	15	
GUIDANCE	5				5	2	3	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2				2		2	1	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1	1		1		
OTHER PROFESSIONAL STAFF	2				2		2	1	1	
TEACHER AIDES	17	14	2		33		33	19	14	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	5	1	6		12		12	8	4	
SERVICE WORKERS	7		26		33	5	28	15	18	
SKILLED CRAFTS	4		3		7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	130	31	41	14	216	38	178	118	98	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
115	4	2	4	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	101
GRADUATE CERTIFICATE	14	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 18

Pupil/Teacher Ratio

ELEMENTARY	20.3	SECONDARY	13.8	TOTAL	17.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
JONES COUNTY	2,152								
SALARIES	1,605,538.29		361,608.66	207,620.58	2,175,177.53	746.25	168.03	96.48	1,010.76 71.1
EMPLOYEE BENEFITS	265,189.05		48,563.33	58,333.84	372,086.22	123.23	22.57	27.11	172.91 12.2
PURCHASED SERVICES	16,751.93		8,591.45	64,924.38	90,257.76	7.78	3.99	30.17	41.94 3.0
SUPPLIES & MATERIALS	95,384.70		177,758.99	78,075.88	351,229.57	44.32	82.61	36.28	163.21 11.5
CAPITOL OUTLAY	49,713.44		5,320.35	4,131.83	59,165.62	23.10	2.47	1.02	27.49 1.9
OTHER OBJECTS	23.40			9,422.25	9,445.65	.01		4.38	4.39 .3
TOTAL	2,033,000.81		601,942.78	422,518.76	3,057,352.35	944.69	279.67	196.34	1,420.70 100.0
PERCENT OF TOTAL	66.5		19.7	13.8	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

1,886

TOTAL LUNCH DAYS SERVED

177

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$263,664.97

TOTAL STATE AID ALLOTTED

\$ 12,054.72

Public School Bus Operation

NUMBER OF BUSES OPERATED

42

NUMBER OF PUPILS TRANSPORTED

1,874

NUMBER OF MILES DRIVEN

362,115

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	7.2%	144
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.7%	133
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	42.9%	15
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.2%	51
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 944.69	13
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 279.67	16
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 196.34	117
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,420.70	27
-PER CAPITA INCOME BY COUNTY (1976)	\$4,462.00	70
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,083,018	91

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

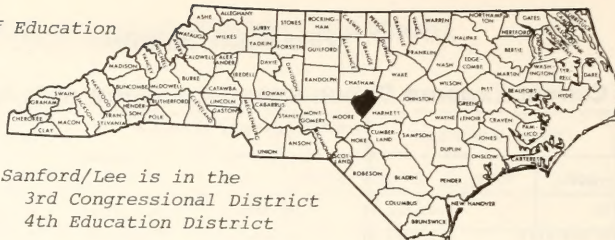
-RANKINGS BASED ON 100 COUNTIES

LEE

Accredited by the State Board of Education
Level II - 01/06/77

Kenneth H. Brinson, Supt.
Lee County Office Building
Sanford, NC 27330
(919) 776-0521

10 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	531	643	604	580	547	547	589	610	704	53	709	692	642	499		7950
ADM	503	625	586	564	539	534	511	603	684	54	672	634	591	484		7644
ADA	464	585	555	535	510	505	539	560	624	50	607	591	550	453		7128
MLO	508	620	585	561	536	534	566	539	682	54	648	598	562	473		7526
PROM	480	567	538	536	504	524	561	579	643	44	584	541	509	464		7074
N-P	28	53	47	25	32	10	5	20	39	10	64	57	53	9		452

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	490	597	612	569	565	523	532	585	617	37	699	643	581	513	9	7572
ADM	442	592	606	554	554	520	530	584	614	36	694	639	576	511	9	7461
ADA	422	574	586	542	538	504	517	561	580	35	648	619	551	489	8	7174

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	500	542	551	607	592	552	537	548	578	54	611	652	573	522	0	7419
1980-81	461	557	520	557	607	580	561	542	550	54	584	577	590	522	0	7262
1981-82	499	513	535	526	557	595	589	566	544	54	556	551	522	538	0	7145
1982-83	575	555	492	541	526	546	605	534	568	54	550	525	498	476	0	7105

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	29	14	9	17	13	10	5	5	4						106

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	PHYSICALLY DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	266	39		124	8	267		4	1		7	4	268		988

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	3	8	1987	5439	7443

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

SANFORD LEE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	38	0	43	0	8	53	0	61	104	21.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	5	38	0	43	0	8	54	0	62	105	21.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	5	0	8	0	6	13	0	19	27	5.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	6	13	0	19	27	5.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	3	26	0	29	0	16	53	0	69	98	19.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	26	0	29	0	16	53	0	69	98	19.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	4	0	5	0	0	6	0	6	11	2.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	1	4	0	5	0	0	7	0	7	12	2.4
TRAD, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	4	0	7	7	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	4	0	7	7	1.4
MILITARY	0	15	5	0	20	0	5	0	0	5	25	5.1
EMPLOYMENT	0	24	69	0	93	0	38	82	0	120	213	43.2
OTHERS **	0	0	1	0	1	0	0	5	0	5	6	1.2
GRAND TOTAL ***	0	51	148	0	199	0	76	218	0	294	493	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, *MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
484	461	454	479	431	414	401	391	412	423

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	517	40	8%
MATH	517	60	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	2	1	1	7	5	2	7		
PRINCIPALS	13				13	9	4	12	1	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		2	1	
ASSISTANT PRINCIPALS, NONTEACHING	6				6	4	2	4	2	
ELEMENTARY CLASSROOM TEACHERS	106	20	25		151	4	147	131	20	
SECONDARY CLASSROOM TEACHERS	114	7	19	30	170	65	105	152	18	
OTHER CLASSROOM TEACHERS	39				39	2	37	30	9	
GUIDANCE	8				8	2	6	7	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	8		2		10	1	9	8	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2	1			3		3	3		
OTHER PROFESSIONAL STAFF	2		1	1	4	2	2	3	1	
TEACHER AIDES	58	22	5		85	2	83	74	11	
TECHNICIANS			1		1	1			1	
CLERICAL/SECRETARIAL STAFF	16	3	17		36		36	36		
SERVICE WORKERS	44	89	9		142	42	100	82	60	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	423	144	80	32	679	142	537	552	127	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
382	26	13	15	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	355
GRADUATE CERTIFICATE	78	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 28

Pupil/Teacher Ratio	ELEMENTARY	24.2	SECONDARY	10.8	TOTAL	17.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
SANFORD/LEE	7,644									
SALARIES	5,027,491.25	403,211.71	1,527,735.91	6,958,438.87	657.70	52.75	199.86	910.31	70.6	
EMPLOYEE BENEFITS	862,304.22	72,136.99	269,090.28	1,203,531.49	112.81	9.44	35.20	157.45	12.3	
PURCHASED SERVICES	72,449.75	37,879.65	302,242.12	412,571.52	9.48	4.96	39.54	53.98	4.2	
SUPPLIES & MATERIALS	254,174.05	575,414.85	361,322.30	1,190,911.20	33.25	75.28	47.27	155.80	12.1	
CAPITAL OUTLAY	43,608.68	10,960.56	28,121.44	82,690.68	5.70	1.43	3.68	10.81	.8	
OTHER OBJECTS	1,228.75		3,183.00	4,411.75	.16		.42	.58		
TOTAL	6,261,256.70	1,099,603.76	2,491,695.05	9,852,555.51	819.10	143.86	325.97	1,288.93	100.0	
PERCENT OF TOTAL		63.5	11.2	25.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,114
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,739
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$525,935.61
TOTAL STATE AID ALLOTTED	\$ 34,205.21

Public School Bus Operation

NUMBER OF BUSES OPERATED	69
NUMBER OF PUPILS TRANSPORTED	4,342
NUMBER OF MILES DRIVEN	554,731

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.9%	110
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.4%	27
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	27.2%	113
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.2%	21
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 819.10	111
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 143.86	92
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 325.97	33
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,288.93	83
-PER CAPITA INCOME BY COUNTY (1976)	\$5,488.00	19
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,021,198	53

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

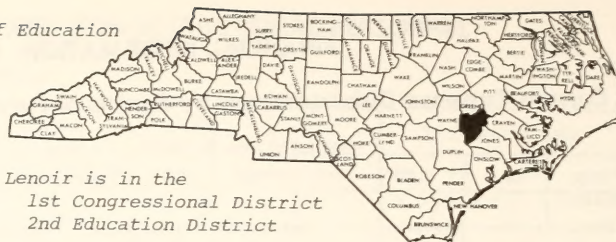
-RANKINGS BASED ON 100 COUNTIES

LENOIR

Accredited by the State Board of Education
Level II - 07/06/78

Young H. Allen, Supt.
201 E. King Street
Kinston, NC 28501
(919) 527-6871

6 Elementary Schools
2 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	518	573	567	540	490	515	511	594	596	7	607	671	547	459		7195
ADM	498	565	561	523	480	510	510	580	578	10	580	625	521	439		6985
ADA	461	533	532	504	453	495	485	537	532	10	531	572	479	406		6520
MLO	491	563	555	525	476	510	505	576	567	10	569	592	504	434		6877
PROM	470	481	523	510	469	485	503	507	516	10	532	485	449	423		6363
N-P	21	82	32	15	7	25	2	69	51		37	107	55	11		514

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	559	585	507	551	527	485	496	563	543	10	567	626	518	441		6978
ADM	554	585	506	550	524	482	491	558	534	10	557	603	503	433		6890
ADA	531	569	493	536	512	468	474	529	504	10	521	557	471	409		6584

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	452	574	517	553	583	533	501	553	543							
1980-81	456	514	537	542	548	534	546	531	556	10	558	548	499	445	0	6869
1981-82	432	519	480	563	537	559	608	578	533	10	532	516	480	390	0	6737
1982-83	440	491	485	503	558	547	572	644	581	10	510	528	448	394	0	6711

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	58	44	43	56	57	62	75	60	77	71	60	51	59		773

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	271	44		151	7	189		7		8	11	414		1,102

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2			2374	4614	6990

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

LENOIR	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	22	0	29	0	17	20	0	37	66	14.6
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	8	22	0	30	0	17	20	0	37	67	14.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	2	0	3	0	2	2	0	4	7	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	2	2	0	4	7	1.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	17	50	0	67	0	45	63	0	108	175	38.8
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.4
TOTAL	0	18	51	0	69	0	45	63	0	108	177	39.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	1	5	0	6	8	1.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	1	5	0	6	9	2.0
TRAD, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	1	0	2	2	0.4
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	0	0	0	0	2	1	0	3	3	0.7
MILITARY	0	20	1	0	21	0	4	2	0	6	27	6.0
EMPLOYMENT	0	23	51	0	64	0	19	33	0	52	136	30.2
OTHERS **	0	4	0	0	4	0	5	16	0	21	25	5.5
GRAND TOTAL * * *	0	85	129	0	214	0	95	142	0	237	451	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
441	456	417	400	405	371	380	368	408	445

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	477	44	9%
MATH	477	66	14%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	4		4		
PRINCIPALS	11				11	11		8	3	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	5				5	5		4	1	
ELEMENTARY CLASSROOM TEACHERS	116	20	17		153	10	143	106	47	
SECONDARY CLASSROOM TEACHERS	19	5	10	41	75	24	51	51	24	
OTHER CLASSROOM TEACHERS	134				134	33	101	98	36	
GUIDANCE	9	1			10		10	7	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	11				11		11	8	3	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	2	1	1		4	1	3	3	1	
OTHER PROFESSIONAL STAFF	8	3			11	2	9	9	2	
TEACHER AIDES	67	35	1		103	1	102	71	32	
TECHNICIANS		1	1		2	2			2	
CLERICAL/SECRETARIAL STAFF	10	4	25		39		39	31	8	
SERVICE WORKERS	24		96		120	14	106	53	67	
SKILLED CRAFTS	10		11		21	21		17	4	
LABORERS, UNSKILLED	2		2		4	4			4	
TOTAL	430	71	165	41	707	132	575	470	237	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
381	13	3	6	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	312
GRADUATE CERTIFICATE	91	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio

ELEMENTARY	19.7	SECONDARY	13.4	TOTAL	17.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
LENOIR COUNTY	6,985								
SALARIES	5,192,154.77		855,501.02	911,447.15	6,959,102.94	743.33	122.48	130.49	996.30 71.7
EMPLOYEE BENEFITS	800,366.19		137,146.08	267,403.73	1,204,910.00	114.58	19.63	38.28	172.49 12.4
PURCHASED SERVICES	61,425.30		47,097.31	234,815.71	343,338.32	8.79	6.74	33.62	49.15 3.5
SUPPLIES & MATERIALS	305,982.06		351,078.98	294,234.38	951,295.42	43.81	50.26	42.12	136.19 9.8
CAPITOL OUTLAY	127,227.02		70,695.22	11,112.50	209,034.74	18.21	10.12	1.59	29.92 2.2
OTHER OBJECTS	1,440.14		620.75	34,534.88	36,595.97	.21	.09	4.94	5.24 .4
TOTAL	6,496,589.48		1,462,139.56	1,753,548.35	9,704,277.39	928.93	209.32	251.04	1,389.29 100.0
PERCENT OF TOTAL	66.8		15.1	18.1	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	451
TOTAL BREAKFAST DAYS SERVED	29
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,618
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$548,153.50
TOTAL STATE AID ALLOTTED	\$ 31,311.17

Public School Bus Operation

NUMBER OF BUSES OPERATED	123
NUMBER OF PUPILS TRANSPORTED	5,152
NUMBER OF MILES DRIVEN	993,614

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.9%	73
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.4%	60
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	40.5%	26
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.2%	74
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 928.93	17
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 209.32	41
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 251.04	83
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,389.29	36
-PER CAPITA INCOME BY COUNTY (1976)	\$5,286.00	29
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$7,271,553	29

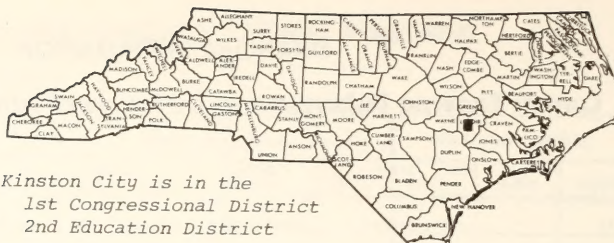
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Kinston

Dr. Duane O. Moore, Supt.
307 W. Atlantic Avenue
Kinston, NC 28501
(919) 527-6161

7 Elementary Schools
1 Secondary School
1 Combined School



Kinston City is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	393	494	384	408	337	364	386	455	484	62	513	565	344	321		5510
ADM	381	475	368	394	325	354	373	446	467	61	485	519	328	312		5288
ADA	358	450	350	378	310	337	345	418	426	59	433	486	314	299		4973
MLD	373	478	366	393	321	352	375	441	466	59	476	500	320	304		5224
PRGM	355	400	329	375	293	331	357	381	384	59	337	309	260	289		4459
N-P	18	78	37	18	28	21	18	60	82		139	191	60	15		765

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	411	431	422	332	394	343	376	420	457	6	478	490	394	312		5266
ADM	402	426	419	329	391	340	371	413	441	5	460	481	390	310		5178
ADA	389	415	407	321	383	329	358	395	415	4	430	461	377	302		4986

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	358	445	415	449	321	346	340	377	375	61	459	468	366	364	0	5144
1980-81	361	399	432	404	402	314	370	338	381	61	381	452	358	326	0	4989
1981-82	342	402	387	421	362	393	336	368	342	61	387	375	346	329	0	4851
1982-83	348	381	390	377	377	354	421	334	372	61	348	381	287	318	0	4749

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	3	23	30	28	34	18	26	24	17	6	7	10	9		235

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	233	23		61		74			4	7		138		540

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	8	1	3271	1952	5238

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

KINSTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	28	0	46	0	20	27	0	47	93	30.1
OUT-OF-STATE	0	2	1	0	4	0	0	0	1	1	5	1.6
TOTAL	0	21	29	0	50	0	20	27	1	48	98	31.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	4	0	8	0	7	10	0	17	25	8.1
OUT-OF-STATE	0	0	4	1	5	0	2	0	0	2	7	2.3
TOTAL	0	4	8	1	13	0	9	10	0	19	32	10.4
COMM. COLL/TECH INST												
NORTH CAROLINA	0	6	31	1	38	0	14	16	0	30	68	22.0
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	8	31	1	40	0	14	16	0	30	70	22.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	3	0	4	0	1	4	0	5	9	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	1	4	0	5	9	2.9
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	3	0	5	5	1.6
OUT-OF-STATE	0	1	1	0	2	0	1	1	0	2	4	1.3
TOTAL	0	1	1	0	2	0	3	4	0	7	9	2.9
MILITARY	0	14	3	0	17	0	6	0	0	6	23	7.4
EMPLOYMENT	0	8	15	0	23	0	17	9	0	26	49	15.9
OTHERS **	0	7	7	0	14	0	2	3	0	5	19	6.1
GRAND TOTAL * * *	0	64	97	2	163	0	72	73	1	146	309	100.0

* INCLUDES HISPANIC, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
289	337	317	315	311	260	260	231	240	210

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	378	22	6%
MATH	378	34	9%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	3	3	4	2	
PRINCIPALS	9				9	7	2	5	4	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	92	17	20		129	7	122	75	54	
SECONDARY CLASS-ROOM TEACHERS	100	3	8	18	129	36	93	73	56	
OTHER CLASS-ROOM TEACHERS	13				13	1	12	7	6	
GUIDANCE	4	1		1	6		6	4	2	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	8		3		11		11	10	1	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	1			2		2	2		
OTHER PROFESSIONAL STAFF	4		4		8	3	5	6	2	
TEACHER AIDES	44	28	1		73	1	72	36	37	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	6	2	14		22		22	16	6	
SERVICE WORKERS	20		85		105	36	69	31	74	
SKILLED CRAFTS	1				1	1		1		
LABORERS, UNSKILLED										
TOTAL	310	53	137	19	519	99	420	274	245	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
288	11	4	7	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	240
GRADUATE CERTIFICATE	67	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 319

Pupil/Teacher Ratio

ELEMENTARY	17.9	SECONDARY	15.5	TOTAL	17.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
KINSTON CITY	5,288								
SALARIES	3,543,803.19		715,780.46	897,359.62	5,156,943.27	670.16	135.36	169.70	975.22 72.0
EMPLOYEE BENEFITS	610,546.97		139,888.97	183,985.80	934,421.74	115.46	26.45	34.79	176.70 13.0
PURCHASED SERVICES	30,133.81		13,662.64	226,243.31	270,039.76	5.70	2.58	42.78	51.06 3.8
SUPPLIES & MATERIALS	156,319.31		220,742.60	334,262.04	711,323.95	29.56	41.74	63.21	134.51 9.9
CAPITAL OUTLAY	21,622.22		35,784.78	573.45	57,980.45	4.09	6.77	.11	10.97 .8
OTHER OBJECTS	730.67		336.00	32,827.84	33,894.51	.14	.06	6.21	6.41 .5
TOTAL	4,363,156.17		1,126,195.45	1,675,252.06	7,164,603.68	825.11	212.96	316.80	1,354.87 100.0
PERCENT OF TOTAL		60.9	15.7	23.4	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	295
TOTAL BREAKFAST DAYS SERVED	174
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,716
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$455,170.18
TOTAL STATE AID ALLOTTED	\$ 23,742.16

Public School Bus Operation

NUMBER OF BUSES OPERATED	26
NUMBER OF PUPILS TRANSPORTED	1,876
NUMBER OF MILES DRIVEN	162,603

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.9%	73
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	12.5%	16
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	46.7%	9
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.6%	116
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 825.11	102
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 212.96	37
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 316.80	40
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,354.87	48
-PER CAPITA INCOME BY COUNTY (1976)	KINSTON INCLUDED IN LENOIR COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	KINSTON INCLUDED IN LENOIR COUNTY	

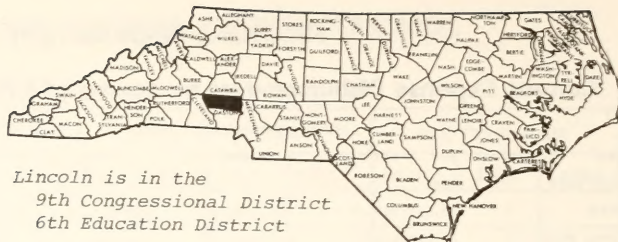
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

LINCOLN

Norris S. Childers, Supt.
P. O. Box 400
Lincolnton, NC 28092
(704) 735-8284

14 Elementary Schools
3 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	605	810	715	694	679	678	676	766	791	16	774	731	619	510		9074
ADM	595	798	710	682	669	670	679	753	769	26	744	672	583	499		8849
ADA	550	752	672	647	637	634	642	695	713	23	682	627	550	468		8292
MLO	601	808	707	689	675	669	680	755	758	26	726	645	561	485		8785
PROM	583	743	685	674	643	646	662	666	661	20	650	589	536	461		8221
N-P	18	65	22	15	32	23	18	89	97	6	76	56	23	24		564

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	659	701	789	725	716	681	673	750	757	27	731	714	605	549		9077
ADM	656	692	785	723	713	678	671	745	756	26	725	708	600	546		9024
ADA	632	670	762	703	690	658	649	710	722	25	690	678	577	526		8692

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	580	659	709	783	718	705	686	692	701	26	728	689	573	524	0	8773
1980-81	544	660	645	711	790	735	706	708	693	26	677	676	571	539	0	8681
1981-82	531	619	646	646	717	809	737	728	709	26	669	629	560	537	0	8563
1982-83	596	604	606	647	651	734	811	760	729	26	685	621	521	527	0	8518

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EXCEPTIONALLY MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	315	18		276	11	316			6	8		611		1,561

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	9	27	1149	7871	9058

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

LINCOLN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	42	0	45	0	3	34	0	37	82	16.6
OUT-OF-STATE	0	0	4	0	4	0	0	2	0	2	6	1.2
TOTAL	0	3	46	0	49	0	3	36	0	39	88	17.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	12	0	13	0	2	15	0	17	30	6.1
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	1	14	0	15	0	2	17	0	19	34	6.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	4	37	0	41	0	6	55	0	61	102	20.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	37	0	41	0	6	55	0	61	102	20.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	3	0	3	7	1.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	5	0	5	0	0	3	0	3	8	1.6
TRAD. BUSIN. ETC.												
NORTH CAROLINA	0	4	0	0	4	0	3	7	0	10	14	2.8
OUT-OF-STATE	0	0	4	0	4	0	0	0	0	0	4	0.8
TOTAL	0	4	4	0	8	0	3	7	0	10	18	3.6
MILITARY	0	10	18	0	28	0	3	1	0	4	32	6.5
EMPLOYMENT	0	5	88	0	93	0	7	79	0	86	179	36.2
OTHERS **	0	1	14	0	15	0	3	15	0	18	33	6.7
GRAND TOTAL ***	0	28	226	0	254	0	27	213	0	240	494	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

8.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
541	497	529	523	509	475	469	483	502	523

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	578	63	11%
MATH	578	70	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		2		
PRINCIPALS	20				20	17	3	20		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING	6				6	6		6		
ELEMENTARY CLASS-ROOM TEACHERS	141	20	16		177	15	162	166	11	
SECONDARY CLASS-ROOM TEACHERS	123	5	6	34	168	61	107	157	10	1
OTHER CLASS-ROOM TEACHERS	86				86	29	57	82	4	
GUIDANCE	6	1		1	8	3	5	8		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	13	2			15		15	15		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2		1	1	4	2	2	4		
OTHER PROFESSIONAL STAFF	4	7	2		13	4	9	13		
TEACHER AIDES	76	23	2		101		101	97	4	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	21	1	10		32		32	32		
SERVICE WORKERS	42	6	97		145	37	108	127	18	
SKILLED CRAFTS	6	8	1		15	14	1	15		
LABORERS, UNSKILLED										
TOTAL	549	73	135	36	793	191	602	745	47	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
438	24	14	5	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	18	A CERTIFICATE	378
GRADUATE CERTIFICATE	96	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 502

Pupil/Teacher Ratio

ELEMENTARY	19.0	SECONDARY	19.1	TOTAL	19.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
LINCOLN COUNTY	8,849									
SALARIES	5,796,505.91		456,805.88	1,177,358.32	7,430,674.11	655.05	51.62	133.05	839.72	72.1
EMPLOYEE BENEFITS	991,493.55		81,662.81	209,710.45	1,282,866.81	112.05	9.23	23.70	144.98	12.5
PURCHASED SERVICES	42,611.74		13,837.78	194,893.86	251,343.38	4.82	1.56	22.02	28.40	2.4
SUPPLIES & MATERIALS	335,726.68		281,162.76	583,507.14	1,200,396.58	37.94	31.77	65.94	135.65	11.6
CAPITOL OUTLAY	76,486.94		2,585.32	3,260.91	82,333.17	8.64	.29	.37	9.30	.8
OTHER OBJECTS	151.75		859.34	61,326.56	62,337.65	.02	.10	6.93	7.05	.6
TOTAL	7,242,980.57		836,913.89	2,230,057.24	10,309,951.70	818.52	94.57	252.01	1,165.10	100.0
PERCENT OF TOTAL	70.3		8.1	21.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,065
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,255
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$535,012.63
TOTAL STATE AID ALLOTTED	\$ 38,434.95

Public School Bus Operation

NUMBER OF BUSES OPERATED	93
NUMBER OF PUPILS TRANSPORTED	5,938
NUMBER OF MILES DRIVEN	890,288

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.0%	83
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.6%	86
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	22.6%	138
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.6%	31
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 818.52	114
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 94.57	135
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 252.01	81
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,165.10	132
-PER CAPITA INCOME BY COUNTY (1976)	\$5,153.00	36
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,141,327	51

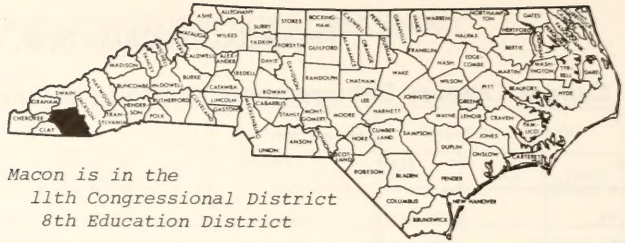
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

MACON

Dr. W. Wesley Hill, Supt.
Route 1, Highway 64 West
Franklin, NC 28734
(704) 524-3314 or 524-4414

8 Elementary Schools
1 Secondary School
2 Combined Schools



Macon is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	250	293	320	259	275	303	269	330	320	4	342	291	262	228		3746
ADM	225	268	291	244	265	286	256	314	302	2	314	274	243	214		3498
ADA	204	253	276	230	253	270	242	293	284	1	289	257	225	198		3275
MLO	230	268	295	246	266	289	264	314	300	2	300	265	234	211		3484
PROM	224	252	288	233	263	285	263	312	294	2	250	255	227	207		3355
N-P	6	16	7	13	3	4	1	2	6		50	10	7	4		129

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	217	260	281	310	247	284	296	276	323	1	356	273	267	229		3620
ADM	213	257	278	306	246	282	294	273	321	1	353	270	265	227		3586
ADA	206	249	274	300	237	274	284	265	311	1	338	259	255	217		3470

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	187	258	263	272	306	259	283	299	253	2	327	280	252	236	0	3477
1980-81	210	210	257	268	280	315	269	285	295	2	268	287	256	237	0	3439
1981-82	195	237	209	262	276	289	327	271	281	2	312	235	263	241	0	3410
1982-83	243	220	236	213	270	284	300	329	267	2	297	274	215	248	0	3398

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL		1	3	4	3		1	1	1						14

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EMOTIONALLY RETARDED	MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	69	10		42	5	119		6	4				116	371

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	8	9	63	3502	3588

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MACON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	27	1	28	0	0	32	0	32	60	28.3
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	1.9
TOTAL	0	0	30	1	31	0	0	33	0	33	64	29.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	3	0	4	0	0	5	0	5	9	4.2
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	1.4
TOTAL	0	1	5	0	6	0	0	6	0	6	12	5.6
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	21	0	21	0	0	32	0	32	53	24.8
OUT-OF-STATE	1	0	0	0	1	0	0	0	0	0	1	0.5
TOTAL	1	0	21	0	22	0	0	32	0	32	54	25.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	1	0	0	1	3	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	0	0	1	3	1.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	11	0	11	0	0	1	0	1	12	5.6
EMPLOYMENT	0	0	35	0	35	0	0	17	0	17	52	24.3
OTHERS **	0	0	1	0	1	0	0	16	0	16	17	7.9
GRAND TOTAL ***	1	1	105	1	108	0	1	105	0	106	214	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
228	238	237	242	250	204	241	235	222	270

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	259	12	5%
MATH	259	33	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		2		4	2	2	4		
PRINCIPALS	11				11	11		11		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASS-ROOM TEACHERS	69	10	14		93	20	73	92	1	
SECONDARY CLASS-ROOM TEACHERS	35		3	14	52	25	27	52		
OTHER CLASS-ROOM TEACHERS	25				25	6	19	24		1
GUIDANCE	2			1	3		3	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	6		1		7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUCT.			1		1	1		1		
OTHER PROFESSIONAL STAFF	6	1			7	3	4	7		
TEACHER AIDES	25	11			36		36	36		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11		11		22	1	21	22		
SERVICE WORKERS	16		38		54	14	40	51	3	
SKILLED CRAFTS	1		11		12	12		12		
LABORERS, UNSKILLED										
TOTAL	210	22	81	15	328	96	232	323	4	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
134	3	3	1	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	129
GRADUATE CERTIFICATE	63	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio	ELEMENTARY	19.5	SECONDARY	17.4	TOTAL	18.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
MACON COUNTY	3,498								
SALARIES	2,517,939.93		198,954.21	632,045.37	3,348,939.51	719.82	56.88	180.69	957.39 71.4
EMPLOYEE BENEFITS	428,483.12		32,063.87	122,888.04	583,435.03	122.49	9.17	35.13	166.79 12.5
PURCHASED SERVICES	28,465.84		5,798.34	105,438.15	139,702.33	8.14	1.66	30.14	39.94 3.0
SUPPLIES & MATERIALS	169,490.26		240,751.94	121,861.57	532,082.77	48.45	68.83	34.83	152.11 11.3
CAPITOL OUTLAY	51,890.97		9,676.28	8,934.26	70,501.51	14.83	2.77	2.55	20.15 1.5
OTHER OBJECTS	119.00		49.67	15,258.69	15,427.36	.03	.01	4.36	4.40 .3
TOTAL	3,196,389.12		487,294.31	1,006,406.08	4,690,089.51	913.76	139.32	287.70	1,340.78 100.0
PERCENT OF TOTAL	68.1		10.4	21.5	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	850
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,545
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$254,167.54
TOTAL STATE AID ALLOTTED	\$ 17,842.79

Public School Bus Operation

NUMBER OF BUSES OPERATED	52
NUMBER OF PUPILS TRANSPORTED	3,014
NUMBER OF MILES DRIVEN	374,100

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	31.8%	14
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.0%	41
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.2%	97
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.7%	114
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 913.76	22
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 139.32	98
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 287.70	55
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,340.78	53
-PER CAPITA INCOME BY COUNTY (1976)	\$4,242.00	78
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,900,043	76

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

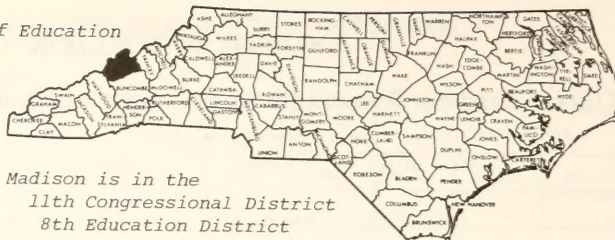
-RANKINGS BASED ON 100 COUNTIES

MADISON

Accredited by the State Board of Education
Level I - 01/06/77

Robert L. Edwards, Supt.
Courthouse
Marshall, NC 28753
(704) 649-2424

6 Elementary Schools
1 Secondary School



Madison is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	212	253	228	237	226	271	236	251	283	2	303	264	187	151		3104
ADM	192	229	201	216	203	242	214	224	254	2	268	233	163	139		2780
ADA	166	208	186	201	189	225	196	206	232	2	229	197	142	124		2503
MLD	198	241	216	231	217	260	230	240	265	2	276	236	161	146		2919
PRDM	193	231	213	230	217	260	230	236	264	2	193	201	147	145		2762
N-P	5	10	3	1				4	1		83	35	14	1		157

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	211	222	234	226	240	224	261	228	241	1	309	234	207	142		2980
ADM	208	219	232	222	238	222	258	225	239	1	304	233	205	142		2948
ADA	196	210	223	215	228	214	246	213	225	1	276	218	188	136		2789

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	183	210	190	221	205	223	206	243	211	2	234	215	177	153	0	2673
1980-81	176	193	203	190	225	208	223	207	238	2	224	186	178	141	0	2594
1981-82	177	185	186	203	194	228	208	224	203	2	253	179	154	142	0	2538
1982-83	180	187	179	186	207	197	228	209	220	2	216	202	148	122	0	2483

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	OTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	82	7	1	158	2	84		1	1	2	2	1	74	415

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		1	12	2942	2955

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MADISON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	5	0	5	11	6.8
OUT-OF-STATE	0	0	3	0	3	0	0	2	0	2	5	3.1
TOTAL	0	0	9	0	9	0	0	7	0	7	16	9.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	14	0	14	0	1	16	0	17	31	19.1
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.9
TOTAL	0	0	15	0	15	0	1	18	0	19	34	21.0
COMM COLL. TECH INST												
NORTH CAROLINA	0	0	12	0	12	0	0	18	0	18	30	18.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	12	0	12	0	0	19	0	19	31	19.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	2	0	2	4	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	2.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.9
MILITARY	0	0	3	0	3	0	0	1	0	1	4	2.5
EMPLOYMENT	0	0	30	0	30	0	0	38	0	38	68	42.0
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.2
GRAND TOTAL ***	0	0	73	0	73	0	1	88	0	89	162	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
140	175	149	151	130	123	137	115	121	110

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	196	10	5%
MATH	196	18	9%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	7				7	7		7		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		2		
ELEMENTARY CLASS-ROOM TEACHERS	73				73	11	62	73		
SECONDARY CLASS-ROOM TEACHERS	34			15	49	27	22	49		
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	2	1			3	1	2	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	1				1		1	1		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2				2		2	2		
OTHER PROFESSIONAL STAFF	9	12			21	4	17	21		
TEACHER AIDES	22	21			43		43	43		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	9	2	2		13	1	12	13		
SERVICE WORKERS	56	22	4		82	49	33	82		
SKILLED CRAFTS	6		2		8	8		8		
LABORERS, UNSKILLED										
TOTAL	224	59	8	15	306	112	194	306		

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
145	4	5	2	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	126
GRADUATE CERTIFICATE	27	OTHERS	2

Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio	<u>ELEMENTARY</u>	20.4	<u>SECONDARY</u>	17.0	<u>TOTAL</u>	19.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
MADISON COUNTY	2,780									
SALARIES	2,140,682.22		341,072.99	172,921.92	2,654,677.13	770.03	122.69	62.20	954.92	67.2
EMPLOYEE BENEFITS	363,025.41		66,234.17	31,025.67	460,285.25	130.58	23.83	11.16	165.57	11.7
PURCHASED SERVICES	17,176.23		34,785.97	131,008.10	182,972.30	6.18	12.51	47.13	65.82	4.6
SUPPLIES & MATERIALS	195,118.09		184,865.65	151,417.47	531,401.21	70.19	66.50	54.47	191.16	13.5
CAPITOL OUTLAY	59,515.96		32,030.29	12,001.27	103,547.52	21.41	11.52	4.32	37.25	2.6
OTHER OBJECTS	1,199.22		260.90	14,004.46	15,464.58	.43	.09	5.04	5.56	.4
TOTAL	2,776,719.13		659,249.97	512,379.89	3,948,347.99	998.87	237.14	184.32	1,420.28	100.0
PERCENT OF TOTAL		70.3	16.7	13.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	636
TOTAL BREAKFAST DAYS SERVED	115
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,436
TOTAL LUNCH DAYS SERVED	168
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$315,454.60
TOTAL STATE AID ALLOTTED	\$ 14,726.13

Public School Bus Operation

NUMBER OF BUSES OPERATED	62
NUMBER OF PUPILS TRANSPORTED	2,672
NUMBER OF MILES DRIVEN	597,923

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.6%	94
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.0%	139
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	35.3%	66
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.1%	103
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 998.82	3
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 237.14	31
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 184.32	127
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,420.28	28
-PER CAPITA INCOME BY COUNTY (1976)	\$3,683.00	96
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,220,910	89

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

MARTIN

Accredited by the State Board of Education
Level III - 11/02/78

R. Eugene Rogers, Supt.
300 N. Watts Street
Williamston, NC 27892
(919) 792-1575

10 Elementary Schools
2 Secondary Schools
2 Combined Schools



Martin is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	458	511	497	416	434	461	493	581	482	1	644	530	404	461		6373
ADM	433	491	487	406	426	451	483	566	471	1	596	500	378	453		6144
ADA	405	469	466	392	411	435	461	535	449	1	556	465	353	422		5820
MLD	432	484	489	403	426	457	485	555	468	4	579	492	365	450		6089
PRCM	414	403	426	342	389	409	380	476	426	4	414	380	331	424		5218
W-P	18	81	63	61	37	48	105	78	42		165	112	34	26		871

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	431	494	467	476	374	430	497	459	501	3	565	495	416	327		5935
ADM	405	466	463	475	376	430	494	457	498	3	550	482	403	320		5852
ADA	394	482	451	464	368	420	479	433	472	3	516	451	380	304		5617

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	385	460	454	468	477	413	451	487	489	1	626	468	430	372	0	5981
1980-81	355	420	448	444	469	484	428	470	472	1	558	546	387	387	0	5869
1981-82	357	386	409	438	445	476	502	446	456	1	538	487	452	348	0	5741
1982-83	396	388	376	400	439	452	493	523	433	1	520	469	403	407	0	5700

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL	TAL
ENROLL	15	12	8	10	8	10	6	4	8	10	6	5	5	29	136	

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	254	31	4	109		106								504

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1		3294	2682	5977

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MARTIN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	17	32	0	49	0	35	28	1	64	113	25.9
OUT-OF-STATE	0	0	1	0	1	0	2	0	0	2	3	0.7
TOTAL	0	17	33	0	50	0	37	28	1	66	116	25.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	13	8	0	21	25	5.7
OUT-OF-STATE	0	0	1	0	1	0	3	1	0	4	5	1.1
TOTAL	0	0	5	0	5	0	16	9	0	25	30	6.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	9	29	0	38	0	31	24	0	55	93	21.3
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	9	29	0	38	0	31	26	0	57	95	21.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	5	0	7	0	4	14	0	18	25	5.7
OUT-OF-STATE	0	0	0	0	0	0	1	2	0	3	3	0.7
TOTAL	0	2	5	0	7	0	5	16	0	21	28	6.4
TRADE/BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	6	1	7	9	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	2	0	2	0	0	7	1	8	10	2.3
MILITARY	0	21	6	0	27	0	0	0	0	0	27	6.2
EMPLOYMENT	0	22	32	0	54	0	29	18	0	47	101	23.2
OTHERS **	0	6	4	0	10	0	12	7	0	19	29	6.7
GRAND TOTAL ***	0	77	116	0	193	0	130	111	2	243	436	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 7.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
331	347	353	323	368	326	321	301	286	332

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	413	56	14%
MATH	413	70	17%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		2		4	4		4		
PRINCIPALS	14				14	13	1	8	6	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		1	2	
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2			2	
ELEMENTARY CLASSROOM TEACHERS	157	15	25		197	17	180	113	84	
SECONDARY CLASSROOM TEACHERS	65	4	20	25	114	51	63	74	40	
OTHER CLASSROOM TEACHERS										
GUIDANCE	5	1			6		6	3	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	10				10		10	6	3	1
CONSULTANTS, SUPERVISORS OF INSTRUCTION	4	2	4		10	1	9	8	2	
OTHER PROFESSIONAL STAFF	7	2	1		10	5	5	8	2	
TEACHER AIDES	28	55	25		108		108	58	50	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	14	3	16	1	34	1	33	26	8	
SERVICE WORKERS	100	2	10		112	23	89	45	67	
SKILLED CRAFTS	6		6		12	12		11	1	
LABORERS, UNSKILLED			3		3	3			3	
TOTAL	417	84	112	26	639	135	504	365	273	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
334	18	5	3	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	256
GRADUATE CERTIFICATE	107	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 66

Pupil/Teacher Ratio	ELEMENTARY	18.5	SECONDARY	13.3	TOTAL	16.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			TOTAL OF TOTAL	PERCENT
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
MARTIN COUNTY	6,144									
SALARIES	4,280	221.28	932,187.02	1,049,930.99	6,262,339.29	696.65	151.72	170.89	1,019.26	69.2
EMPLOYEE BENEFITS	731	430.40	184,541.57	182,803.59	1,098,775.56	119.05	30.04	29.75	178.84	12.1
PURCHASED SERVICES	69	208.89	49,275.37	334,587.37	453,071.63	11.26	8.02	54.46	73.74	5.0
SUPPLIES & MATERIALS	233	155.94	317,033.73	390,604.67	940,794.34	37.95	51.60	63.57	153.12	10.4
CAPITOL OUTLAY	94	956.28	55,864.58	125,629.68	276,450.54	15.46	9.09	20.45	45.00	3.0
OTHER OBJECTS		1,089.61	1,649.93	44,021.07	46,760.61	.18	.27	7.16	7.61	.5
TOTAL	5,410	1,062.40	1,540,552.20	2,127,577.37	9,078,191.97	880.55	250.74	346.28	1,477.57	100.0
PERCENT OF TOTAL		59.6	17.0	23.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

5,141

TOTAL LUNCH DAYS SERVED

180

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$626,004.61

TOTAL STATE AID ALLOTTED

\$ 28,528.45

Public School Bus Operation

NUMBER OF BUSES OPERATED 75

NUMBER OF PUPILS TRANSPORTED 4,066

NUMBER OF MILES DRIVEN 556,141

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	25.0%	32
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	12.9%	14
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	32.3%	73
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.7%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 880.55	33
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 250.74	22
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 346.28	30
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,477.57	14
-PER CAPITA INCOME BY COUNTY (1976)	\$5,031.00	46
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,796.961	45

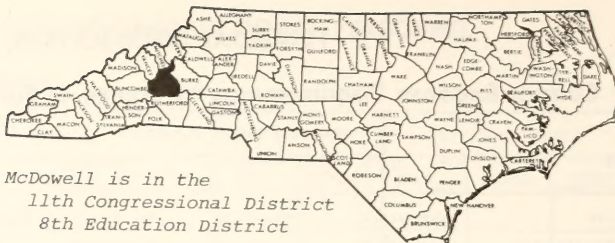
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

McDOWELL

James E. Johnson, Supt.
320 S. Main Street
Marion, NC 28752
(704) 652-4535

8 Elementary Schools
1 Secondary School
2 Combined Schools



McDowell is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	589	669	600	584	593	548	611	622	601		567	684	478	412		7558
ADM	558	650	591	577	575	536	535	606	584		552	605	433	383		7245
ADA	493	601	549	542	538	502	557	560	532		500	542	391	345		6652
MED	552	652	581	573	573	534	593	600	573		539	553	406	363		7092
PRGM	546	615	570	559	568	532	593	591	554		528	497	390	352		6895
N-P	6	37	11	14	5	2		9	19		11	56	16	11		197

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	591	615	635	593	566	568	536	604	612	3	581	570	522	382		7378
ADM	589	610	621	585	565	564	533	605	610	3	576	561	519	380		7321
ADA	551	583	601	566	546	545	512	577	575	3	540	527	490	365		6981

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	563	625	595	637	637	592	586	560	613	0	595	540	437	445	0	7395
1980-81	519	613	605	603	646	614	596	608	556	0	626	556	458	379	0	7359
1981-82	447	565	593	613	611	654	618	618	604	0	550	566	471	398	0	7308
1982-83	505	487	547	601	621	618	659	641	614	0	597	514	480	409	0	7293

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	111	18		268	29	125		5	3	2	6		183	750

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	21	6	403	6802	7235

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MCDOWELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	27	0	29	0	4	19	0	23	52	14.7
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	2	29	0	31	0	4	19	0	23	54	15.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	13	0	13	0	0	5	0	5	18	5.1
OUT-OF-STATE	0	0	6	0	6	0	0	1	0	1	7	2.0
TOTAL	0	0	19	0	19	0	0	6	0	6	25	7.1
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	34	0	34	0	0	65	0	65	99	28.0
OUT-OF-STATE	0	0	1	0	1	0	3	0	0	3	4	1.1
TOTAL	0	0	35	0	35	0	3	65	0	68	103	29.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	3	0	3	0	0	5	0	5	8	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	5	0	5	8	2.3
MILITARY	0	6	13	0	19	0	0	0	0	0	19	5.4
EMPLOYMENT	0	3	61	0	64	0	2	57	0	59	123	34.8
OTHERS **	0	0	14	0	14	0	0	2	0	2	16	4.5
GRAND TOTAL * * *	0	11	175	0	186	0	9	158	0	167	353	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 12.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
325	366	319	331	341	346	307	330	328	338

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	486	40	8%
MATH	485	73	15%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	6	2	1		9	5	4	9		
PRINCIPALS	11				11	11		11		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	5				5	4	1	5		
ELEMENTARY CLASSROOM TEACHERS	156		10		166	7	159	162	4	
SECONDARY CLASSROOM TEACHERS	114		2	27	143	66	77	139	3	1
OTHER CLASSROOM TEACHERS										
GUIDANCE	7			1	8	4	4	7	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	11				11		11	11		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	2	1			3	1	2	3		
OTHER PROFESSIONAL STAFF	9	16			25	1	24	25		
TEACHER AIDES	49	50	7		106	3	103	104	2	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	14	2	6	1	23		23	22	1	
SERVICE WORKERS	17		69		86	19	67	83	3	
SKILLED CRAFTS	6		10		16		16	16		
LABORERS, UNSKILLED										
TOTAL	409	71	105	29	614	122	492	599	14	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
340	15	6	6	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	283
GRADUATE CERTIFICATE	79	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 80

Pupil/Teacher Ratio	ELEMENTARY	19.6	SECONDARY	21.9	TOTAL	20.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
McDOWELL COUNTY	7,245									
SALARIES		4,722,313.79	314,448.27	902,165.63	5,938,927.69	651.80	43.40	124.52	819.72	71.7
EMPLOYEE BENEFITS		810,214.37	46,850.19	178,200.66	1,035,265.22	111.83	6.47	24.60	142.90	12.5
PURCHASED SERVICES		39,564.05	10,225.05	179,557.77	229,746.87	5.52	1.41	24.78	31.71	2.8
SUPPLIES & MATERIALS		249,867.33	388,405.17	350,405.26	988,677.76	34.49	53.61	48.37	136.47	11.9
CAPITAL OUTLAY		38,606.37	19,319.85	5,545.14	63,471.36	5.33	2.67	.77	8.77	.8
OTHER OBJECTS		766.76	8.04	25,109.44	25,884.24	.11		3.47	3.58	.3
TOTAL		5,861,732.67	779,256.57	1,640,983.90	8,281,973.14	809.08	107.56	226.51	1,143.15	100.0
PERCENT OF TOTAL		70.8	9.4	19.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	782
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,707
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$380,922.25
TOTAL STATE AID ALLOTTED	\$ 31,979.03

Public School Bus Operation

NUMBER OF BUSES OPERATED	78
NUMBER OF PUPILS TRANSPORTED	4,417
NUMBER OF MILES DRIVEN	621,007

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.2%	80
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.9%	94
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	24.9%	129
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.3%	94
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 809.08	121
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 107.56	123
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 226.51	102
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,143.15	139
-PER CAPITA INCOME BY COUNTY (1976)	\$4,921.00	54
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,169,768	59

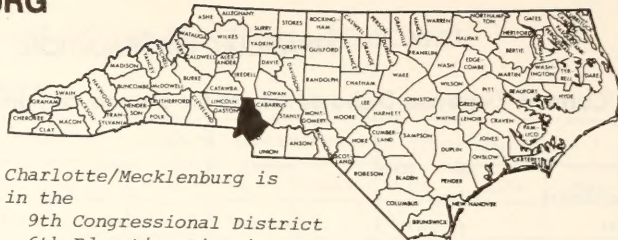
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

CHARLOTTE/MECKLENBURG

Dr. Jay M. Robinson, Supt.
701 E. Second Street
Charlotte, NC 28230
(704) 372-8620

75 Elementary Schools
10 Secondary Schools
21 Combined Schools



Charlotte/Mecklenburg is
in the
9th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	5574	6945	6749	6308	5860	5750	5752	6370	6908	463	6704	7406	6162	4977	128	82056
ADM	5301	6616	6426	6058	5634	5536	5557	6128	6671	482	6391	6782	5716	4775	116	78189
ADA	4882	6225	6092	5736	5333	5231	5232	5575	5979	423	5659	5788	4992	4170	97	71414
MLO	5291	6577	6392	6031	5618	5534	5525	6074	6612	505	6260	6357	5388	4648	109	76921
PRCM	5126	6158	6135	5860	5519	5446	5441	5763	6186	487	5948	5123	4752	4388	97	72429
N-P	165	419	257	171	99	88	84	311	426	18	312	1234	636	260	97	4492

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	4935	5851	6469	6354	5917	5596	5537	5701	6168	447	6571	7102	5746	5116	129	77639
ADM	4879	5814	6436	6332	5897	5574	5510	5683	6143	442	6506	7020	5694	5092	126	77148
ADA	4683	5635	6259	6169	5744	5425	5342	5449	5825	417	6128	6473	5324	4833	109	73815

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	5044	5261	5400	6331	6244	5838	5518	5596	5608	482	5972	6703	5501	5121	116	74735
1980-81	4654	5255	5080	5351	6208	6137	5818	5597	5569	482	5492	6127	5624	4951	116	72461
1981-82	4611	4848	5074	5034	5247	6101	6116	5901	5570	482	5454	5634	5140	5062	116	70390
1982-83	4967	4804	4681	5028	4936	5157	6080	6203	5872	482	5455	5596	4727	4626	116	68730

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL	639	663	679	739	731	644	649	706	584	634	515	482	442	128	8235

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	ENVIABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLING	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,455	372	31	2,091	190	733		58	33	34	43	6	13,162	18,208

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
314	304	242	28,610	47,843	77,313

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	59	356	6	463	1	90	523	7	627	1090	23.3
OUT-OF-STATE	0	11	48	1	60	0	7	44	1	52	112	2.4
TOTAL	2	70	404	7	523	1	97	573	8	679	1202	25.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	12	94	0	113	0	44	98	0	142	255	5.6
OUT-OF-STATE	0	6	38	0	44	0	16	45	0	61	105	2.3
TOTAL	0	25	132	0	157	0	60	143	0	203	360	7.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	64	199	6	269	0	224	273	4	487	756	16.5
OUT-OF-STATE	0	1	10	0	11	0	3	3	0	6	17	0.4
TOTAL	0	65	209	6	280	0	227	282	4	493	773	16.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	57	0	61	0	7	38	0	45	106	2.3
OUT-OF-STATE	0	6	5	0	11	0	0	3	0	3	14	0.3
TOTAL	0	10	62	0	72	0	7	41	0	48	120	2.6
TRAF. BUSINESS, ETC.												
NORTH CAROLINA	0	6	19	0	25	2	32	72	1	107	132	2.9
OUT-OF-STATE	0	2	6	0	8	1	1	10	0	12	20	0.4
TOTAL	0	8	25	0	33	3	33	82	1	119	152	3.3
MILITARY	0	92	46	1	139	0	31	6	0	37	176	3.8
EMPLOYMENT	1	153	287	0	441	0	142	260	1	403	844	18.5
OTHERS **	0	145	306	3	454	8	162	321	1	492	946	20.7
GRAND TOTAL * * *	3	568	1511	17	2099	12	739	1708	15	2474	4573	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
4695	4534	4397	4497	4127	3810	3780	3822	4026	4218

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	5383	620	12%
MATH	5389	836	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	9	1	26		36	28	8	30	6	
PRINCIPALS	106				106	87	19	82	24	
ASSISTANT PRINCIPALS, TEACHING	24				24	7	17	12	12	
ASSISTANT PRINCIPALS, NONTEACHING	43				43	38	5	22	20	1
ELEMENTARY CLASSROOM TEACHERS	1439	181	305		1925	112	1813	1304	613	8
SECONDARY CLASSROOM TEACHERS	1417		150	293	1860	669	1191	1368	483	9
OTHER CLASSROOM TEACHERS										
GUIDANCE	89				89	27	62	57	32	
PSYCHOLOGICAL	12	4	14		30	9	21	27	3	
LIBRARIANS/AUDIO-VISUAL STAFF	131		16		147	3	144	115	32	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	15	3	12		30	15	15	24	6	
OTHER PROFESSIONAL STAFF	140	19	81	6	246	56	190	194	52	
TEACHER AIDES	586	181	99		866	58	808	532	327	7
TECHNICIANS	5	6	191	3	205	77	128	173	32	
CLERICAL/SECRETARIAL STAFF	128	6	239	3	376	12	364	312	63	1
SERVICE WORKERS	556		767		1323	415	908	618	703	2
SKILLED CRAFTS	40		137		177	176	1	154	20	3
LABORERS, UNSKILLED			44		44	44		12	31	1
TOTAL	4740	401	2081	305	7527	1833	5694	5036	2459	32

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
4108	78	63	57	43

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	106	A CERTIFICATE	2967
GRADUATE CERTIFICATE	1479	OTHERS	42

Number of Personnel Receiving Local Salary Supplement 4450

Pupil/Teacher Ratio

ELEMENTARY	17.8	SECONDARY	18.0	TOTAL	17.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	TOTAL OF TOTAL
MECKLENBURG COUN	78,189									
SALARIES	52,874,826.59		6,013,097.71	28,699,225.57	87,586,949.87	676.24	76.90	367.05	1,120.19	73.2
EMPLOYEE BENEFITS	8,828,502.64		1,150,244.77	5,752,596.66	15,731,344.07	112.91	14.71	73.57	201.19	13.1
PURCHASED SERVICES	748,114.75		299,976.28	4,476,165.66	5,524,256.69	9.57	3.84	57.25	70.66	4.6
SUPPLIES & MATERIALS	2,086,428.61		3,879,626.41	3,691,959.92	9,658,014.94	26.68	49.62	47.22	123.52	8.1
CAPITOL OUTLAY	326,809.52		111,105.61	78,369.11	516,284.44	4.18	1.42	1.00	6.60	.4
OTHER OBJECTS	18,453.19		152,816.32	503,353.58	674,623.09	.24	1.95	6.44	8.63	.6
TOTAL	64,883,135.30		11,606,867.30	43,201,470.50	119,691,473.10	829.82	148.44	552.53	1,530.79	100.0
PERCENT OF TOTAL		54.2	9.7	36.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,558
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	48,534
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$4,332,082.84
TOTAL STATE AID ALLOTTED	\$ 315,594.32

Public School Bus Operation

NUMBER OF BUSES OPERATED	591
NUMBER OF PUPILS TRANSPORTED	44,899
NUMBER OF MILES DRIVEN	5,796,695

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	29.7%	19
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	12.8%	15
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	38.4%	35
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.1%	137
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 829.82	95
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 148.44	88
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 552.53	3
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,530.79	11
-PER CAPITA INCOME BY COUNTY (1976)	\$6,995.00	1
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$72,830,062	1

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

MITCHELL

Accredited by the State Board of Education
Level II - 01/05/78

Robert Young, Supt.
Mitchell County Building
Bakersville, NC 28705
(704) 688-4432

6 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	171	247	221	246	235	223	211	238	231		295	243	209	174		2954
ADM	162	242	209	238	222	222	218	233	224		275	225	194	166		2830
ADA	145	221	193	220	210	207	201	211	204		244	201	177	150		2584
MLO	166	237	203	235	225	221	220	231	222		262	221	189	161		2793
PRGM	162	227	200	229	225	221	220	226	219		226	192	182	161		2690
N-P	4	10	3	6				5	3		36	29	7			103

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	170	187	231	206	228	221	221	224	233		251	245	201	181		2799
ADM	169	186	230	206	228	221	222	224	231		250	249	200	181		2797
ADA	156	179	223	199	219	213	214	212	220		230	236	191	171		2663

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	166	184	184	240	208	243	230	232	217	0	236	207	205	174	0	2726
1980-81	149	181	184	183	241	211	247	236	226	0	226	210	173	190	0	2657
1981-82	163	162	181	183	184	245	215	253	230	0	235	201	176	160	0	2588
1982-83	179	178	162	180	184	187	249	220	246	0	239	209	169	163	0	2564

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	87	15	2	71		71		5	3	2	7	9	77	349

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			5	2904	2909

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MITCHELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	11	0	11	19	11.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	9	0	9	0	0	11	0	11	20	12.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	0	5	0	5	7	4.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	2	0	2	0	0	6	0	6	8	5.0
COLL. TECH INST												
NORTH CAROLINA	0	0	32	0	32	0	0	37	0	37	69	43.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	32	0	32	0	0	38	0	38	70	43.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	0	24	0	24	0	0	26	0	26	50	31.3
OTHERS **	0	0	6	0	6	0	0	5	0	5	11	6.9
GRAND TOTAL ***	0	0	74	0	74	0	0	86	0	86	160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

10.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
182	179	190	164	166	157	165	165	176	156

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	196	11	6%
MATH	195	30	15%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	1	1	2		
PRINCIPALS	7				7	6	1	7		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASS-ROOM TEACHERS	81	7			88	13	75	88		
SECONDARY CLASS-ROOM TEACHERS	32		1	10	43	25	18	43		
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4				4		4	4		
CONSULTANTS, SUPERVISORS OF INSTRUCTION										
OTHER PROFESSIONAL STAFF	5	1			6	1	5	6		
TEACHER AIDES	22	21	2		45	1	44	45		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8	1	4		13		13	13		
SERVICE WORKERS	18		43		61	21	40	61		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	182	31	50	10	273	70	203	273		

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
136	6	3	3	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	110
GRADUATE CERTIFICATE	24	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 11

Pupil/Teacher Ratio	ELEMENTARY	22.3	SECONDARY	18.3	TOTAL	20.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
MITCHELL COUNTY	2,830								
SALARIES	2,013,531.31		221,982.80	306,883.38	2,542,397.49	711.50	78.44	108.44	898.38 71.4
EMPLOYEE BENEFITS	336,728.72		43,414.85	26,860.72	407,004.29	118.99	15.34	9.49	143.82 11.5
PURCHASED SERVICES	14,315.48		35,255.58	75,183.00	124,754.06	5.06	12.46	26.57	44.09 3.5
SUPPLIES & MATERIALS	146,275.53		145,019.42	93,006.68	389,301.63	51.69	51.24	34.63	137.56 10.9
CAPITAL OUTLAY	64,633.37		8,213.59	2,928.28	75,675.24	22.84	2.90	1.00	26.74 2.1
OTHER OBJECTS	275.50		5,271.83	15,428.00	20,975.33	4.10	1.86	5.45	7.41 .6
TOTAL	2,575,759.91		459,158.07	525,190.04	3,560,108.04	910.18	162.24	185.58	1,258.00 100.0
PERCENT OF TOTAL		72.3	12.9	14.8	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	516
TOTAL BREAKFAST DAYS SERVED	169
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,056
TOTAL LUNCH DAYS SERVED	169
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$182,948.13
TOTAL STATE AID ALLOTTED	\$ 14,614.83

Public School Bus Operation

NUMBER OF BUSES OPERATED	46
NUMBER OF PUPILS TRANSPORTED	2,011
NUMBER OF MILES DRIVEN	351,974

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.4%	95
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.0%	139
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	43.8%	14
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	1.5%	143
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 910.18	24
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 162.24	76
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 185.58	126
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,258.00	97
-PER CAPITA INCOME BY COUNTY (1976)	\$4,460.00	71
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,481,431	84

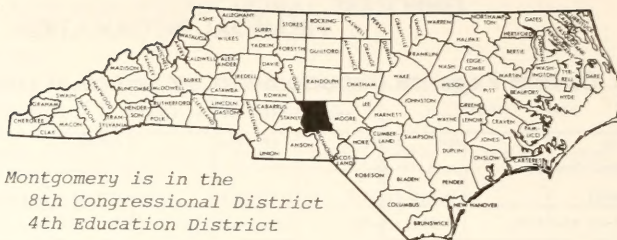
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

MONTGOMERY

John T. Jones, Supt.
408 S. Main Street
Troy, NC 27371
(919) 576-6511

8 Elementary Schools
2 Secondary Schools



Montgomery is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	363	385	396	357	345	318	342	342	398		423	359	323	258		4609
ADM	356	378	388	351	336	311	338	337	383		386	332	310	242		4448
ADA	329	359	368	333	322	297	323	321	364		359	315	291	230		4211
WLD	355	380	388	349	338	313	337	336	382		355	322	298	232		4385
PRGM	318	329	340	332	310	301	316	295	358		299	294	252	228		3972
N-P	37	51	48	17	28	12	21	41	24		56	28	46	4		413

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	351	372	395	368	377	318	327	363	332		418	326	324	252		4523
ADM	348	369	395	366	374	317	324	359	330		417	325	322	251		4497
ADA	336	357	384	356	365	309	313	347	318		401	313	313	246		4358

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	315	333	362	354	367	339	327	315	337	0	342	326	269	256	0	4242
1980-81	316	329	325	347	350	358	338	332	359	0	348	282	276	245	0	4155
1981-82	280	330	321	311	343	342	357	343	326	0	319	237	238	252	0	4049
1982-83	314	292	322	308	307	335	341	362	337	0	336	263	243	217	0	3977

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL	22	7													29

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	OTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	284	44	6	53	10	80			2	5		4	28	516

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	5	1	1521	2991	4530

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MONTGOMERY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	24	0	26	0	8	21	0	29	55	22.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	24	0	26	0	8	21	0	29	55	22.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	4	0	8	0	3	7	0	10	18	7.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	4	0	8	0	3	7	0	10	18	7.5
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	5	13	0	18	0	17	29	0	46	64	26.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	13	0	18	0	17	29	0	46	64	26.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	4	5	0	9	10	4.2
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	0	1	0	1	0	5	5	0	10	11	4.6
MILITARY	0	5	6	0	11	0	0	0	0	0	11	4.6
EMPLOYMENT	0	10	27	0	37	0	6	29	0	35	75	31.3
OTHERS **	0	0	2	0	2	0	0	2	0	2	4	1.7
GRAND TOTAL * * *	0	26	78	0	104	0	42	94	0	136	240	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
263	239	232	237	209	216	196	209	214	230

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	309	39	13%
MATH	309	53	17%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	4	2	6		
PRINCIPALS	10				10	10		8	1	1
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		2		
ELEMENTARY CLASSROOM TEACHERS	95	12	7		114	21	93	97	17	
SECONDARY CLASSROOM TEACHERS	42		4	15	61	30	31	59	2	
OTHER CLASSROOM TEACHERS	33				33	6	27	23	10	
GUIDANCE	5			1	6	1	5	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	5				5		5	5		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1		1	1		
OTHER PROFESSIONAL STAFF	4				4		4	4		
TEACHER AIDES	25	33	6		64		64	53	11	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8	2	7	1	18	1	17	17	1	
SERVICE WORKERS	17		47		64	17	47	49	15	
SKILLED CRAFTS	4		5		9	9		9		
LABORERS, UNSKILLED										
TOTAL	255	48	78	17	398	102	296	338	59	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
214	13	4	7	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	185
GRADUATE CERTIFICATE	53	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 15

Pupil/Teacher Ratio	ELEMENTARY	20.5	SECONDARY	16.4	TOTAL	19.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			TOTAL OF TOTAL	PERCENT
	ADM	STATE	FEDERAL		STATE	FEDERAL	LOCAL		
MONTGOMERY COUNT	4,448								
SALARIES	2,998,602.95		321,117.35	555,322.76	3,875,043.06	674.15	72.19	124.85	871.19
EMPLOYEE BENEFITS	515,825.26		65,291.70	104,191.74	685,308.70	115.97	14.68	23.42	154.07
PURCHASED SERVICES	41,206.33		26,758.27	126,850.59	194,825.19	9.26	6.02	28.52	43.80
SUPPLIES & MATERIALS	180,646.74		400,234.64	170,156.89	751,038.27	40.61	89.99	38.25	168.85
CAPITAL OUTLAY	66,394.01		22,752.28	4,119.83	93,266.12	14.93	5.12	.93	20.98
OTHER OBJECTS	680.37		148.88	15,639.91	16,529.76	.15	.03	3.53	3.71
TOTAL	3,803,356.25		826,353.12	976,351.72	5,616,061.10	855.07	188.03	219.50	1,262.60
PERCENT OF TOTAL		67.7	14.9	17.4	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,356
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,861
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$441,821.45
TOTAL STATE AID ALLOTTED	\$ 20,514.20

Public School Bus Operation

NUMBER OF BUSES OPERATED	57
NUMBER OF PUPILS TRANSPORTED	3,129
NUMBER OF MILES DRIVEN	552,407

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	18.3%	69
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.9%	82
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	26.9%	117
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.8%	24
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 855.07	64
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 188.03	59
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 219.50	106
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,262.60	93
-PER CAPITA INCOME BY COUNTY (1976)	\$4,946.00	52
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,722,259	65

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

MOORE

Accredited by the State Board of Education

R. E. Lee, Supt.
Highway 15-501 South
Carthage, NC 28327
(919) 947-2976

15 Elementary Schools
3 Secondary Schools



Moore is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	612	752	711	678	706	718	728	787	856	58	896	846	827	706		9881
ADM	581	740	701	650	693	701	721	763	829	63	834	789	773	664		9502
ADA	540	703	672	621	661	671	685	721	779	56	777	736	716	612		8950
MLO	578	733	702	646	691	694	714	750	819	64	796	754	735	646		9332
PROM	575	680	670	624	675	670	705	729	779	57	668	611	581	603		8627
N-P	3	53	32	22	16	24	9	31	40	7	128	143	154	43		705

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	579	681	724	711	654	737	704	755	770	59	868	802	745	708		9497
ADM	572	675	719	708	653	732	701	753	767	59	864	796	741	700		9440
ADA	551	655	701	694	635	719	682	733	741	53	826	759	708	670		9127

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	594	600	603	750	716	663	718	727	726	63	753	736	709	648	0	9056
1980-81	622	507	598	612	754	726	677	729	721	63	723	717	702	652	0	8703
1981-82	611	635	605	607	615	764	741	687	723	63	718	683	640	646	0	8744
1982-83	647	624	633	614	611	625	780	752	681	63	720	683	614	589	0	8636

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	40	52	44	51	45	29	27	33	26	31	27	25	23	134	587

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETIARDED	TRAINABLE MENTALLY RETIARDED	SEVERELY MENTALLY RETIARDED	SPECIFIC LEARNING DISABLED	BIOTONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	344	40	1	259	13	213		3	14			11	207	1,105

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
75	16	3	2908	6442	9444

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MOORE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	14	51	0	65	0	16	45	0	61	126	23.6
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	15	51	0	66	0	16	45	0	61	127	23.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	10	0	10	0	6	15	0	21	31	5.1
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	0.7
TOTAL	0	0	12	0	12	0	6	17	0	23	35	5.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	16	46	0	62	0	21	31	0	102	164	26.3
OUT-OF-STATE	0	0	0	0	0	0	2	1	0	3	3	0.5
TOTAL	0	16	46	0	62	0	23	32	0	105	167	27.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	1	4	0	5	5	0.8
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	0	0	0	0	2	4	0	6	6	1.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	2	0	4	0	3	2	0	5	9	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	2	2	0	4	0	3	3	0	6	10	1.6
MILITARY	0	17	17	0	34	0	4	0	0	4	38	6.2
EMPLOYMENT	0	20	54	0	74	0	30	56	0	86	160	26.1
OTHERS **	0	26	19	0	45	0	13	12	0	25	70	11.4
GRAND TOTAL ***	0	96	201	0	297	0	97	219	0	316	613	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
650	593	591	593	544	534	535	546	524	577

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	660	48	7%
MATH	662	82	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	4		7	7		7		
PRINCIPALS	18				18	17	1	15	3	
ASSISTANT PRINCIPALS, TEACHING	3				3	1	2	1	2	
ASSISTANT PRINCIPALS, NONTEACHING	6				6	6		4	2	
ELEMENTARY CLASS-ROOM TEACHERS	228	34	18		280	39	241	221	59	
SECONDARY CLASS-ROOM TEACHERS	89	3	7	44	143	71	72	112	31	
OTHER CLASS-ROOM TEACHERS	37				37	13	24	34	3	
GUIDANCE	9	1			10	1	9	9	1	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	19				19	1	18	14	5	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3	2	2	2	9	2	7	7	2	
OTHER PROFESSIONAL STAFF	6		3		9	5	4	8	1	
TEACHER AIDES	75	40	12		127	1	126	78	48	1
TECHNICIANS	1		8		9	6	3	9		
CLERICAL/SECRETARIAL STAFF	18		23		41		41	33	8	
SERVICE WORKERS	33		134		167	24	143	73	94	
SKILLED CRAFTS	8		32		40	40		32	8	
LABORERS, UNSKILLED										
TOTAL	556	81	244	46	927	235	692	659	267	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
465	28	6	19	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	18	A CERTIFICATE	381
GRADUATE CERTIFICATE	126	OTHERS	14

Number of Personnel Receiving Local Salary Supplement 546

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	19.2	<u>SECONDARY</u>	16.9	<u>TOTAL</u>	18.4
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
MOORE COUNTY	9,502								
SALARIES	6,325,369.62		1,182,404.65	1,348,175.84	8,855,950.11	665.69	124.44	141.88	932.01 67.8
EMPLOYEE BENEFITS	1,141,276.47		127,038.55	264,545.11	1,532,860.13	120.11	13.37	27.84	161.32 11.6
PURCHASED SERVICES	85,183.08		91,088.41	582,622.95	758,894.44	8.96	9.59	61.32	79.87 5.8
SUPPLIES & MATERIALS	370,250.10		675,964.16	622,834.26	1,669,048.52	38.97	71.14	65.55	175.66 12.8
CAPITOL OUTLAY	129,712.29		32,107.48	15,700.89	177,520.66	13.65	3.38	1.65	18.68 1.4
OTHER OBJECTS	4,786.40		7,316.00	62,278.00	74,380.40	.50	.77	6.55	7.82 .6
TOTAL	8,056,577.96		2,115,919.25	2,896,157.05	13,068,654.26	847.88	222.69	304.79	1,375.36 100.0
PERCENT OF TOTAL		61.6	16.2	22.2	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,869
TOTAL BREAKFAST DAYS SERVED	166
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,691
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,009,847.09
TOTAL STATE AID ALLOTTED	\$ 40,995.06

Public School Bus Operation

NUMBER OF BUSES OPERATED	123
NUMBER OF PUPILS TRANSPORTED	6,374
NUMBER OF MILES DRIVEN	1,091,347

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	20.8%	54
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.9%	94
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	36.1%	51
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.2%	74
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 847.88	70
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 222.69	35
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 304.79	46
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,375.36	39
-PER CAPITA INCOME BY COUNTY (1976)	\$5,743.00	10
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$5,873,279	39

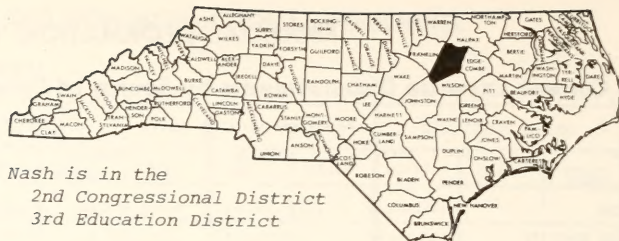
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

NASH

Cecil E. Stroud, Supt.
930 Eastern Avenue
Nashville, NC 27856
(919) 459-7021

14 Elementary Schools
4 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	762	1092	898	850	872	856	854	962	964	44	963	995	858	639	30	11639
ADM	738	1066	892	826	858	838	813	927	928	49	879	918	774	621	27	11184
ADA	680	999	848	788	811	788	789	833	829	42	758	780	672	551	20	10188
MLO	737	1076	886	832	855	830	843	921	925	47	831	873	732	622	26	11036
PROM	718	909	839	770	827	817	829	867	865	44	716	694	591	576	23	10095
A-P	19	167	47	62	28	13	14	54	60	3	115	179	141	46	23	951

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	778	920	954	899	831	837	846	901	918	25	951	900	785	636	13	11224
ADM	762	909	945	888	818	850	837	878	877	24	889	827	733	591	12	10840
ADA	737	872	916	860	786	805	785	790	763	19	767	702	650	529	7	9988

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	722	955	828	954	892	832	860	855	835	49	884	864	744	712	27	11013
1980-81	792	870	866	818	966	886	839	870	837	49	814	844	766	651	27	10895
1981-82	753	954	789	855	829	960	894	849	852	49	816	777	749	670	27	10823
1982-83	812	907	865	779	866	824	968	905	831	49	831	779	689	655	27	10787

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNSR	TOTAL
ENROLL	106	77	103	122	96	105	97	114	128	141	115	116	105		1425

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	354	26		83	8	275		44		1	6	7	488	1,292

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	7	25	5646	5466	11,146

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

NASH	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	21	0	39	0	31	28	0	59	98	16.9
OUT-OF-STATE	0	0	1	0	1	0	2	0	0	2	3	0.5
TOTAL	0	18	22	0	40	0	33	28	0	61	101	17.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	3	0	7	0	1	11	0	12	19	3.3
OUT-OF-STATE	0	1	3	0	4	0	1	0	0	1	5	0.9
TOTAL	0	5	6	0	11	0	2	11	0	13	24	4.1
COMM COLL TECH INST												
NORTH CAROLINA	0	18	31	0	49	0	37	63	0	100	149	25.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	31	0	49	0	37	63	0	100	149	25.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	4	0	5	0	4	8	0	17	22	3.8
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	4	0	6	0	4	8	0	17	23	4.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	1	0	2	0	1	1	0	2	4	0.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	1	1	0	2	5	0.9
MILITARY	0	24	4	0	28	0	4	2	0	6	34	5.9
EMPLOYMENT	0	34	53	0	87	0	25	43	0	68	152	26.2
OTHERS **	0	17	23	0	40	0	32	21	0	53	93	16.3
GRAND TOTAL * * *	0	119	145	0	264	0	143	174	0	317	581	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

10.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
583	593	575	586	574	533	535	539	534	563

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	742	106	14%
MATH	744	142	19%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	2		5	5		4	1	
PRINCIPALS	18				18	18		13	5	
ASSISTANT PRINCIPALS, TEACHING	5				5	5		2	3	
ASSISTANT PRINCIPALS, NONTEACHING	5				5	5		2	3	
ELEMENTARY CLASSROOM TEACHERS	334	56	24		414	43	371	276	138	
SECONDARY CLASSROOM TEACHERS	120	16	5	43	184	74	110	129	55	
OTHER CLASSROOM TEACHERS	32				32	9	23	20	12	
GUIDANCE	10				10	1	9	8	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO-VISUAL STAFF	19				19		19	11	8	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	7	7	2	2	18	8	10	13	5	
OTHER PROFESSIONAL STAFF	2	1	1		4	1	3	3	1	
TEACHER AIDES	99	38	7		144	1	143	82	62	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	18	3		1	22		22	17	5	
SERVICE WORKERS	47		107		154	48	106	58	96	
SKILLED CRAFTS	8		17		25	25		20	5	
LABORERS, UNSKILLED			6		6	6		1	5	
TOTAL	728	122	171	46	1067	249	818	661	406	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
544	35	17	30	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	18	A CERTIFICATE	536
GRADUATE CERTIFICATE	95	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 663

Pupil/Teacher Ratio	ELEMENTARY	18.7	SECONDARY	14.9	TOTAL	17.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
NASH COUNTY	11,184									
SALARIES	7,485,244.61	1,274,263.67	1,533,597.71	10,293,105.99	669.28	113.94	137.12	920.34	71.1	
EMPLOYEE BENEFITS	1,270,154.43	202,076.46	320,276.44	1,792,507.33	113.57	18.07	28.64	160.28	12.4	
PURCHASED SERVICES	118,890.24	34,405.69	375,147.62	528,442.55	10.63	3.08	33.54	47.25	3.7	
SUPPLIES & MATERIALS	409,228.28	777,068.07	394,057.95	1,580,354.32	76.59	69.48	35.23	141.30	10.9	
CAPITOL OUTLAY	155,289.97	34,607.55	45,360.88	235,260.40	13.89	3.09	4.10	21.08	1.6	
OTHER OBJECTS	1,424.56	1,408.40	37,890.58	40,723.54	.13	.13	3.39	3.65	.3	
TOTAL	9,440,232.09	2,323,831.86	2,706,871.18	14,470,895.13	844.09	207.79	242.02	1,293.90	103.0	
PERCENT OF TOTAL		65.2	16.1	18.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	331
TOTAL BREAKFAST DAYS SERVED	70
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,467
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$942,287.42
TOTAL STATE AID ALLOTTED	\$ 48,564.07

Public School Bus Operation

NUMBER OF BUSES OPERATED	150
NUMBER OF PUPILS TRANSPORTED	7,467
NUMBER OF MILES DRIVEN	1,416,546

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	11.3%	133
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.3%	78
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.2%	97
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.3%	37
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 844.09	73
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 207.79	43
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 242.02	86
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,293.90	77
-PER CAPITA INCOME BY COUNTY (1976)	\$5,208.00	33
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$7,995,795	24

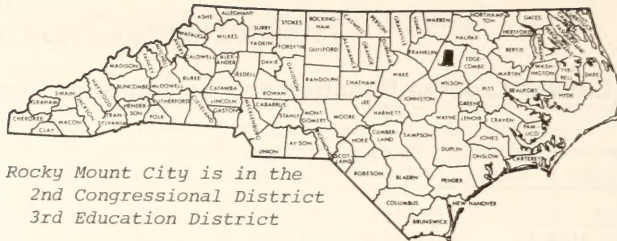
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Rocky Mount

Dr. Ben F. Currin, Supt.
800 Fairview Road
Rocky Mount, NC 27801
(919) 442-7152

8 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	435	511	502	485	509	445	493	563	582	65	663	611	622	472		6948
ADM	411	494	484	464	483	430	466	554	565	69	631	570	568	458		6647
ADA	385	470	466	447	463	413	447	521	520	67	580	524	519	426		6248
MLO	406	495	485	468	479	429	460	559	556	70	619	533	527	448		6534
FROM	391	445	465	446	452	398	456	538	472	70	538	422	420	416		5929
N-P	15	50	20	22	27	31	4	21	84		81	111	107	32		605

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	436	475	474	496	452	485	407	494	571	82	569	659	510	450		6560
ADM	431	472	469	490	443	483	404	491	564	82	559	644	502	445		6479
ADA	417	460	456	479	431	467	393	465	530	80	529	598	472	424		6201

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	391	485	422	440	459	459	485	493	534	69	554	531	586	450	0	6358
1980-81	438	440	451	404	436	459	461	553	495	69	532	523	523	470	0	6254
1981-82	421	493	409	432	400	436	461	520	555	69	493	502	515	419	0	6131
1982-83	477	473	459	392	428	400	438	526	528	69	553	465	494	413	0	6115

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	18	63	58	50	65	54	54	26	24	15	23	21	22		493

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	204	22	11	58	3	184			3	1	1		165	652

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	8	5	3563	3008	6585

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ROCKY MOUNT	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	14	68	0	82	0	27	50	0	77	159	36.6
OUT-OF-STATE	0	3	4	0	7	0	5	0	0	5	12	2.8
TOTAL	0	17	72	0	89	0	32	50	0	82	171	39.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	7	1	14	0	11	18	0	29	43	9.9
OUT-OF-STATE	0	3	1	0	4	0	1	3	0	4	8	1.8
TOTAL	0	9	8	1	18	0	12	21	0	33	51	11.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	13	13	0	26	0	33	26	0	59	85	18.5
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	13	13	0	26	0	34	26	0	60	86	19.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	2	10	0	12	16	3.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	4	0	4	0	2	11	0	13	17	3.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	1	0	3	3	0.7
OUT-OF-STATE	0	0	0	0	0	0	3	1	0	4	4	0.9
TOTAL	0	0	0	0	0	0	5	2	0	7	7	1.6
MILITARY	0	17	4	0	21	0	3	1	0	4	25	5.7
EMPLOYMENT	0	19	14	0	33	0	21	22	0	43	76	17.5
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.5
GRAND TOTAL ***	0	75	116	1	192	0	109	134	0	243	435	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
426	418	439	393	391	370	346	392	384	390

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	487	46	9%
MATH	487	66	14%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	8	1	1	1	11	7	4	8	3	
PRINCIPALS	10				10	9	1	6	4	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	9				9	5	4	5	4	
ELEMENTARY CLASS-ROOM TEACHERS	102	16	30		148	3	145	105	43	
SECONDARY CLASS-ROOM TEACHERS	111		17	24	152	40	112	110	42	
OTHER CLASS-ROOM TEACHERS	31				31	4	27	22	9	
GUIDANCE	13				13	4	9	10	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	11				11		11	7	4	
CONSULTANTS, SUPERVISORS OF INSTRUCTORS	2				2		2	2		
OTHER PROFESSIONAL STAFF	7	2	10		19	7	12	11	8	
TEACHER AIDES	56	26	6		88		88	60	28	
TECHNICIANS			1		1	1			1	
CLERICAL/SECRETARIAL STAFF	10	2	21		33		33	27	6	
SERVICE WORKERS	35	10	63		108	53	55	39	69	
SKILLED CRAFTS			3		3	3		3		
LABORERS, UNSKILLED										
TOTAL	406	57	152	25	640	136	504	416	224	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
337	17	5	29	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	273
GRADUATE CERTIFICATE	106	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 26

Pupil/Teacher Ratio	ELEMENTARY	17.8	SECONDARY	16.3	TOTAL	17.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ROCKY MOUNT CITY	6,647									
SALARIES	4,297,097.22		629,799.72	1,150,269.75	6,177,165.69	661.52	94.75	173.05	929.32	72.1
EMPLOYEE BENEFITS	809,099.31		124,029.57	239,565.68	1,172,694.56	121.72	18.66	36.04	176.42	13.6
PURCHASED SERVICES	36,978.64		34,411.53	140,885.28	212,275.45	5.56	5.18	21.20	31.94	2.5
SUPPLIES & MATERIALS	220,683.29		280,965.58	337,497.58	839,146.45	33.20	42.27	50.77	126.24	9.8
CAPITOL OUTLAY	48,006.01		14,788.58	53,426.82	116,221.41	7.22	2.22	8.04	17.48	1.4
OTHER OBJECTS	114.43		10,000.00	43,768.00	53,882.43	.02	1.50	6.58	8.10	.6
TOTAL	5,511,978.90		1,093,993.98	1,965,413.11	8,571,385.99	829.24	164.58	295.68	1,289.50	103.0
PERCENT OF TOTAL		64.3	12.8	22.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	349
TOTAL BREAKFAST DAYS SERVED	105
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,053
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$524,908.16
TOTAL STATE AID ALLOTTED	\$ 29,530.23

Public School Bus Operation

NUMBER OF BUSES OPERATED	16 + Contract
NUMBER OF PUPILS TRANSPORTED	1,088
NUMBER OF MILES DRIVEN	69,745

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	22.7%	42
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	14.9%	9
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	36.6%	48
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.9%	90
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 829.24	96
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 164.58	75
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 295.68	49
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,289.50	80
-PER CAPITA INCOME BY COUNTY (1976)	ROCKY MOUNT INCLUDED IN NASH COUNTY ROCKY MOUNT INCLUDED IN NASH COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)		

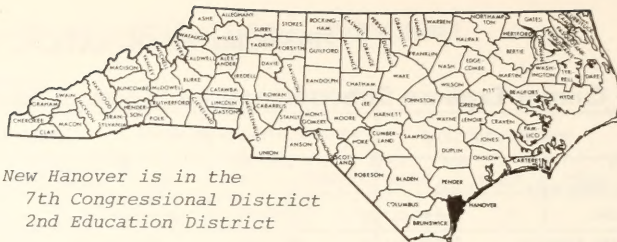
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

NEW HANOVER

Heyward C. Bellamy, Supt.
1802 S. 15th Street
Wilmington, NC 28401
(919) 763-5431

22 Elementary Schools
3 Secondary Schools
7 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1428	1794	1783	1678	1531	1524	1531	1723	1790	268	1864	2154	1521	1323		21912
ADM	1353	1726	1715	1601	1473	1465	1482	1662	1725	274	1758	1925	1388	1229		20776
ADA	1219	1610	1616	1508	1392	1377	1332	1524	1566	243	1568	1694	1252	1105		19056
MLO	1339	1715	1717	1532	1472	1458	1475	1645	1709	284	1720	1804	1332	1183		20435
PRGM	1313	1580	1631	1546	1448	1414	1445	1542	1627	270	1524	1361	1147	1090		18938
N-P	26	135	86	36	24	44	30	103	82	14	196	443	185	93		1497

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1354	1558	1700	1695	1576	1502	1478	1601	1677	193	1863	2020	1514	1310		21041
ADM	1332	1542	1684	1676	1564	1486	1463	1590	1663	193	1848	1962	1488	1288		20779
ADA	1286	1487	1639	1631	1515	1443	1409	1518	1574	184	1733	1821	1402	1215		19857

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	1218	1600	1625	1680	1671	1583	1467	1498	1512	274	1673	1799	1463	1297	0	20546
1980-81	1164	1486	1588	1594	1669	1670	1584	1505	1489	274	1531	1835	1455	1341	0	20245
1981-82	1178	1420	1475	1558	1583	1668	1665	1625	1496	274	1508	1734	1393	1333	0	19910
1982-83	1211	1438	1410	1447	1548	1582	1663	1708	1616	274	1515	1709	1274	1277	0	19671

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	197	136	122	125	103	101	93	82	72	51	28	34	24	43	1211

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	PHYSICALLY IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	314	65		229	27	510	17	7	20	8	5	813	2,015

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
19	80	23	5830	14,911	20,863

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

NEW HANOVER

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	29	170	2	201	0	44	186	1	231	432	35.6
OUT-OF-STATE	0	0	12	1	13	0	0	5	1	6	19	1.6
TOTAL	0	29	182	3	214	0	44	191	2	237	451	37.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	22	1	28	0	6	17	0	23	51	4.2
OUT-OF-STATE	0	1	6	0	7	0	1	7	0	8	15	1.2
TOTAL	0	6	28	1	35	0	7	24	0	31	66	5.4
CJMM COLL. TECH INST												
NORTH CAROLINA	0	20	71	0	91	0	60	86	0	146	237	19.5
OUT-OF-STATE	0	0	1	0	1	0	2	1	0	3	4	0.3
TOTAL	0	20	72	0	92	0	62	87	0	149	241	19.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	13	0	17	0	2	14	0	16	33	2.7
OUT-OF-STATE	0	2	0	0	2	0	1	0	0	1	3	0.2
TOTAL	0	6	13	0	19	0	3	14	0	17	36	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	13	6	1	20	0	19	34	0	53	73	6.0
OUT-OF-STATE	0	0	1	0	1	0	2	0	0	2	3	0.2
TOTAL	0	13	7	1	21	0	21	34	0	55	76	6.3
MILITARY	0	39	15	0	54	0	6	2	0	8	62	5.1
EMPLOYMENT	0	22	80	0	102	0	29	88	1	118	220	18.1
OTHERS **	0	14	13	0	27	0	17	18	1	36	63	5.2
GRAND TOTAL * * *	0	149	410	5	564	0	189	458	4	651	1215	103.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
1187	1171	1227	1232	1175	1075	1041	1051	1134	1182

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1416	99	7%
MATH	1415	159	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	1	10	1	17	13	4	13	4	
PRINCIPALS	32				32	24	8	21	11	
ASSISTANT PRINCIPALS, TEACHING	4				4	2	2	4		
ASSISTANT PRINCIPALS, NONTEACHING	26				26	16	10	16	10	
ELEMENTARY CLASS-ROOM TEACHERS	307	45	45		397	9	388	295	100	2
SECONDARY CLASS-ROOM TEACHERS	334		43	75	452	156	296	336	112	4
OTHER CLASS-ROOM TEACHERS	118				118	6	112	94	24	
GUIDANCE	19	1	1	2	23	4	19	15	8	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO-VISUAL STAFF	34		1		35	1	34	31	3	1
CONSULTANTS, SUPERVISORS OF INSTRUCT.	4		2		6	1	5	5	1	
OTHER PROFESSIONAL STAFF	15	7	6	3	31	4	27	21	10	
TEACHER AIDES	163	56	19		238	8	230	154	82	2
TECHNICIANS	6		4		10	4	6	10		
CLERICAL/SECRETARIAL STAFF	18	1	75		94		94	77	17	
SERVICE WORKERS	71		200		271	67	204	130	139	2
SKILLED CRAFTS	11		18		29	22	7	29		
LABORERS, UNSKILLED			9		9	9		5	4	
TOTAL	1169	111	433	81	1794	346	1448	1258	525	11

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1021	46	25	19	28

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	32	A CERTIFICATE	919
GRADUATE CERTIFICATE	196	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 76

Pupil/Teacher Ratio	ELEMENTARY	19.7	SECONDARY	17.4	TOTAL	18.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
NEW HANOVER COUN	20,776									
SALARIES	13,402,542.30		987,017.77	4,607,137.88	18,996,698.03	645.10	47.51	221.75	914.36	72.8
EMPLOYEE BENEFITS	2,296,266.93		181,080.36	780,631.35	3,257,978.64	110.52	8.72	37.57	156.81	12.3
PURCHASED SERVICES	97,405.61		48,196.57	1,342,642.01	1,488,244.19	4.69	2.32	64.62	71.63	5.5
SUPPLIES & MATERIALS	731,493.26		1,316,810.98	746,230.59	2,794,542.83	35.21	63.38	35.92	134.51	10.4
CAPITOL OUTLAY	117,203.69		57,028.83	25,115.88	199,348.40	5.64	2.74	1.21	9.59	.7
OTHER OBJECTS	17,055.48		59.79	69,600.58	86,715.85	.82		3.35	4.17	.3
TOTAL	16,661,967.35		2,590,202.30	7,571,358.29	26,823,527.94	801.98	124.67	364.42	1,291.07	100.0
PERCENT OF TOTAL		62.1	5.7	28.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,236
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,776
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,317,884.12
TOTAL STATE AID ALLOTTED	\$ 87,188.28

Public School Bus Operation

NUMBER OF BUSES OPERATED	162
NUMBER OF PUPILS TRANSPORTED	12,988
NUMBER OF MILES DRIVEN	1,532,600

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.0%	109
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.1%	48
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.0%	100
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.9%	80
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 801.98	130
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 124.67	112
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 364.42	23
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,291.07	79
-PER CAPITA INCOME BY COUNTY (1976)	\$5,560.00	16
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$21,763,950	7

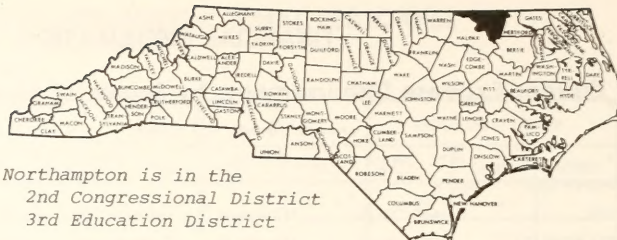
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

NORTHAMPTON

George W. Stancil, Supt.
Church Street
Jackson, NC 27845
(919) 534-2561

8 Elementary Schools
2 Secondary Schools
1 Combined School



Northampton is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	372	426	380	362	395	393	479	453	499		605	478	383	383		5548
ADM	356	411	263	356	374	389	413	441	490		568	451	363	370		5345
ADA	333	396	352	344	365	377	397	428	469		523	420	341	348		5093
MLO	350	403	366	357	376	387	414	444	488		545	423	353	364		5280
PRGM	350	363	250	333	364	372	391	433	478		391	352	307	343		4827
N-P		40	16	24	12	15	23	11	10		154	81	46	21		453

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	317	403	387	376	335	386	407	393	440		606	478	370	347		5245
ADM	318	401	386	375	333	382	406	389	437		597	474	361	345		5204
ADA	311	394	380	368	326	376	396	382	425		572	461	349	331		5071

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	359	340	333	378	370	369	383	391	410	0	468	462	388	357	0	5008
1980-81	317	375	310	337	381	380	368	386	385	0	441	410	360	395	0	4845
1981-82	335	331	342	313	340	371	379	371	330	0	414	387	319	366	0	4668
1982-83	359	349	302	346	316	349	390	382	366	0	409	363	301	325	0	4557

Non-Public School Enrollment

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	13	13	18	19	19	22	16	28	29	28	34	38	28		305

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EMICABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI-HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	228	34	1	78	4	200		1			1		105	652

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		7	4079	1168	5254

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

NORTHAMPTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	4	0	30	0	39	5	0	44	74	20.9
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	27	4	0	31	0	40	5	0	45	76	21.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	1	0	4	0	11	1	0	12	16	4.5
OUT-OF-STATE	0	2	0	0	2	0	3	0	0	3	5	1.4
TOTAL	0	5	1	0	6	0	14	1	0	15	21	5.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	16	6	0	22	0	45	16	0	61	83	23.4
OUT-OF-STATE	0	2	0	0	2	0	3	0	0	3	5	1.4
TOTAL	0	18	6	0	24	0	48	16	0	64	88	24.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	2	0	5	0	3	6	0	9	14	4.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	3	6	0	9	14	4.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	0	0	2	2	0.6
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	0	0	0	0	0	3	0	0	3	3	0.8
MILITARY	0	41	2	0	43	0	6	1	0	7	50	14.1
EMPLOYMENT	0	28	13	0	41	0	7	4	0	11	52	14.7
OTHERS **	0	23	1	0	24	0	26	0	0	26	50	14.1
GRAND TOTAL ***	0	145	29	0	174	0	147	33	0	180	354	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
359	332	381	354	318	295	273	271	260	272

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	366	62	17%
MATH	366	89	24%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1		5	2	3	3	2	
PRINCIPALS	11				11	11		4	7	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		2	1	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	93	35	9		137	15	122	51	86	
SECONDARY CLASS-ROOM TEACHERS	60	4		20	84	38	46	46	38	
OTHER CLASS-ROOM TEACHERS	42				42	1	41	21	21	
GUIDANCE	4			1	5	2	3	3	2	
PSYCHOLOGICAL	1	1			2	1	1	1	1	
LIBRARIANS/AUDIO-VISUAL STAFF	8				8	1	7	2	6	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1	3	1		5	1	4	4	1	
OTHER PROFESSIONAL STAFF	6	1			7	2	5	5	2	
TEACHER AIDES	40	8	22		70	1	69	23	47	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	17	1	1		19		19	10	9	
SERVICE WORKERS	73				73	12	61	20	53	
SKILLED CRAFTS	7		6		13	13		2	11	
LABORERS, UNSKILLED										
TOTAL	369	54	40	21	484	103	381	197	287	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
255	24	7	9	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	247
GRADUATE CERTIFICATE	44	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 332

Pupil/Teacher Ratio	ELEMENTARY	19.1	SECONDARY	16.2	TOTAL	18.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF	TOTAL
NORTHAMPTON COUN	5,345									
SALARIES	3,714,436.56		1,002,998.00	361,358.12	5,084,792.68	694.94	188.77	67.61	951.32	72.1
EMPLOYEE BENEFITS	620,437.97		150,516.95	94,216.37	865,171.29	116.08	23.16	17.63	161.87	12.3
PURCHASED SERVICES	30,726.69		33,255.05	141,049.46	205,031.21	5.75	6.22	26.39	38.36	2.9
SUPPLIES & MATERIALS	205,313.94		443,623.98	126,555.03	755,492.95	38.41	83.00	19.94	141.35	10.7
CAPITOL OUTLAY	80,755.81		25,811.84	7,740.87	114,308.52	15.11	4.83	1.45	21.39	1.6
OTHER OBJECTS	1,738.08		1,382.67	26,672.03	29,792.78	.33	.26	4.99	5.58	.4
TOTAL	4,653,409.05		1,663,588.50	737,591.88	7,054,589.43	870.62	311.24	138.01	1,319.87	100.0
PERCENT OF TOTAL		65.9	23.6	10.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,376
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,566
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$637,581.51
TOTAL STATE AID ALLOTTED	\$ 24,632.63

Public School Bus Operation

NUMBER OF BUSES OPERATED	93
NUMBER OF PUPILS TRANSPORTED	3,893
NUMBER OF MILES DRIVEN	677,894

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	11.3%	133
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.2%	104
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	47.2%	6
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	10.3%	7
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 870.62	45
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 311.24	6
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 138.01	139
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,319.87	59
-PER CAPITA INCOME BY COUNTY (1976)	\$3,902.00	92
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,262,851	72

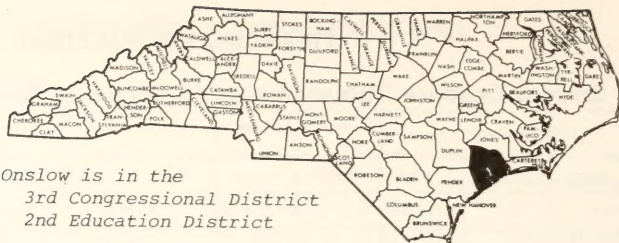
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

ONSLOW

Everett L. Waters, Supt.
Georgetown Road
Jacksonville, NC 28540
(919) 347-5111

16 Elementary Schools
5 Secondary Schools
3 Combined Schools



Onslow is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1241	1525	1177	1142	1071	1150	1196	1247	1356	165	1548	1549	1307	1174		16848
ADM	1080	1335	1078	1052	994	1083	1135	1184	1282	174	1401	1429	1212	1097		15536
ADA	992	1259	1030	1003	943	1032	1079	1113	1203	161	1300	1340	1134	1040		14629
MLO	1059	1259	1054	1038	974	1066	1118	1165	1252	188	1336	1390	1182	1076		15197
PRCM	1031	1133	968	974	920	1017	1094	1063	1173	159	1112	1190	1078	1024		13936
N-P	28	166	86	64	54	49	24	102	79	29	224	200	104	52		1261

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1038	1240	1211	1055	1051	982	1040	1207	1155	163	1502	1321	1303	1165		15433
ADM	1025	1226	1198	1046	1038	969	1037	1197	1147	162	1469	1286	1273	1142		15215
ADA	985	1186	1171	1018	1013	946	1008	1154	1099	156	1411	1234	1222	1117		14720

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	1084	1197	1063	1245	1055	1050	1006	1127	1156	174	1285	1295	1115	1153	0	15005
1980-81	1115	1179	1130	1050	1233	1063	1054	1042	1108	174	1276	1176	1126	1034	0	14760
1981-82	1115	1212	1113	1118	1040	1243	1067	1092	1024	174	1223	1168	1023	1044	0	14654
1982-83	1153	1213	1144	1100	1105	1048	1243	1105	1073	174	1130	1119	1016	949	0	14577

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	88	80	95	94	73	79	73	89	69	24	13	11	7		795

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	336	38	6	253	34	401		8	1	9	7		346	1,439

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
50	162	129	3222	11,614	15,177

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	21	81	4	106	0	25	86	2	113	219	21.0
OUT-OF-STATE	0	1	7	0	8	0	2	8	1	11	19	1.8
TOTAL	0	22	88	4	114	0	27	94	3	124	238	22.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	8	0	12	0	2	30	0	32	44	4.2
OUT-OF-STATE	0	1	0	0	1	0	1	3	0	4	5	0.5
TOTAL	0	5	8	0	13	0	3	33	0	36	49	4.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	12	117	2	131	0	27	104	2	133	264	25.4
OUT-OF-STATE	0	0	1	1	2	0	0	4	0	4	6	0.6
TOTAL	0	12	118	3	133	0	27	108	2	137	270	25.9
PRIVATE JUNIOR COLLEGE												
NORTH CAROLINA	0	8	15	0	23	0	1	17	0	18	41	3.9
OUT-OF-STATE	0	3	4	0	7	0	0	0	0	0	7	0.7
TOTAL	0	11	19	0	30	0	1	17	0	18	48	4.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	5	10	0	15	0	9	21	0	30	45	4.3
OUT-OF-STATE	0	2	1	0	3	0	0	0	0	0	3	0.3
TOTAL	0	7	11	0	18	0	9	21	0	30	48	4.6
MILITARY	0	20	26	1	47	0	0	1	0	1	48	4.6
EMPLOYMENT	0	16	110	0	126	1	19	82	0	102	228	21.9
OTHERS **	0	5	29	0	34	0	11	67	0	78	112	10.8
GRAND TOTAL ***	0	98	409	8	515	1	97	423	5	526	1041	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

6.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
1047	1076	945	972	869	872	830	771	802	807

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1236	100	8%
MATH	1235	138	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2	1	7	7		7		
PRINCIPALS	24				24	23	1	21	3	
ASSISTANT PRINCIPALS, TEACHING	6				6	3	3	6		
ASSISTANT PRINCIPALS, NONTEACHING	10				10	10		7	3	
ELEMENTARY CLASS-ROOM TEACHERS	348	30			378	54	324	304	71	3
SECONDARY CLASS-ROOM TEACHERS	190	2		60	252	110	142	211	37	4
OTHER CLASS-ROOM TEACHERS	40				40	5	35	38	2	
GUIDANCE	12			2	14	5	9	12	2	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIANS/AUDIO-VISUAL STAFF	10		9		19		19	17	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	10	2		2	14	4	10	13	1	
OTHER PROFESSIONAL STAFF	23		11		34	2	32	34		
TEACHER AIDES	145	66	29		240	3	237	191	46	3
TECHNICIANS			4		4	4		4		
CLERICAL/SECRETARIAL STAFF	43		23		66	2	64	61	5	
SERVICE WORKERS			247		247	66	181	140	107	
SKILLED CRAFTS	12		1		13	13		11	2	
LABORERS, UNSKILLED										
TOTAL	879	101	326	65	1371	312	1059	1080	281	10

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
670	59	24	17	11

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	23	A CERTIFICATE	639
GRADUATE CERTIFICATE	137	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 815

Pupil/Teacher Ratio	ELEMENTARY	20.5	SECONDARY	18.1	TOTAL	19.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ON SLOW COUNTY	15,536									
SALARIES	9,522,733.97		909,406.67	2,321,378.75	12,753,519.39	612.95	58.54	149.42	820.91	65.5
EMPLOYEE BENEFITS	1,609,336.58		177,331.76	443,222.31	2,229,890.65	103.59	11.41	28.53	143.53	11.5
PURCHASED SERVICES	77,546.23		21,563.95	649,641.65	748,751.83	4.99	1.39	41.82	48.20	3.8
SUPPLIES & MATERIALS	542,416.68		1,336,345.46	1,319,734.16	3,198,496.30	34.91	86.02	84.95	205.88	16.4
CAPITAL OUTLAY	220,444.16		174,811.02	86,279.47	481,534.65	14.19	11.25	5.55	30.99	2.5
OTHER OBJECTS	2,380.90		303.03	46,825.20	49,510.13	.15	.02	3.01	3.18	.3
TOTAL	11,974,859.52		2,619,761.89	4,867,082.54	19,461,702.95	770.78	168.63	313.28	1,252.69	100.0
PERCENT OF TOTAL		61.5	13.5	25.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,079
TOTAL BREAKFAST DAYS SERVED	156
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,000
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,345,949.89
TOTAL STATE AID ALLOTTED	\$ 63,256.85

Public School Bus Operation

NUMBER OF BUSES OPERATED	159
NUMBER OF PUPILS TRANSPORTED	11,307
NUMBER OF MILES DRIVEN	1,238,913

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.5%	104
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.1%	114
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	27.8%	109
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.3%	19
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 770.78	145
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 168.63	73
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 313.28	42
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,252.69	100
-PER CAPITA INCOME BY COUNTY (1976)	\$5,038.00	45
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$8,568,738	21

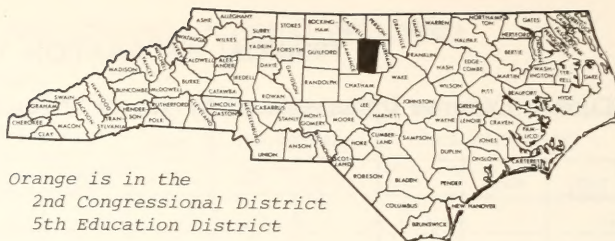
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

ORANGE

Dr. Robert M. Simmons, Supt.
200 E. King Street
Hillsborough, NC 27278

5 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	355	459	442	459	407	402	426	441	411		406	480	368	263		5319
ADM	340	451	435	451	404	397	409	432	395		388	447	347	256		5153
ADA	313	426	413	427	383	377	381	400	353		350	399	305	235		4762
MLP	334	456	432	459	402	401	409	432	386		379	419	331	253		5093
PROM	334	401	394	408	372	376	373	427	350		352	331	234	238		4590
N-P		55	38	51	30	25	36	5	36		27	88	97	15		503

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	294	426	458	434	446	407	428	384	457		385	420	411	246		5196
ADM	293	427	457	435	449	406	424	382	456		381	404	397	241		5152
ADA	284	410	443	423	432	391	405	365	424		347	363	362	227		4876

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	329	350	361	454	444	466	425	412	405	0	412	360	314	317	0	5049
1980-81	310	343	351	363	461	452	482	427	406	0	392	388	309	259	0	4943
1981-82	305	323	344	352	369	469	467	484	421	0	393	369	333	255	0	4885
1982-83	349	318	324	346	359	376	485	469	477	0	407	370	317	275	0	4872

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	15	38	38	34	30	40	32	31	34	33				311	636

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	MENTALLY RETARDED	PHYSICALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	141	12		225	2	142		3	2			19	406	952

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	2	2	1644	3536	5191

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ORANGE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	7	19	0	27	0	16	18	0	34	61	24.1
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	1	8	19	0	28	0	16	18	0	34	62	24.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	5	0	8	0	10	6	0	16	24	9.5
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.8
TOTAL	0	3	5	0	8	0	11	7	0	18	26	10.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	2	9	0	11	0	12	23	0	35	46	18.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	9	0	11	0	12	23	0	35	46	18.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	6	0	6	7	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	6	0	6	7	2.8
MILITARY	0	3	7	0	10	0	2	0	0	2	12	4.7
EMPLOYMENT	0	17	36	0	53	0	20	25	0	45	98	38.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	1	33	77	0	111	0	61	81	0	142	253	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE; MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
275	287	244	240	254	233	242	248	283	268

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	351	34	10%
MATH	350	62	18%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	2	3	1	9	7	2	6	3	
PRINCIPALS	7				7	6	1	4	3	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	5				5	4	1	3	2	
ELEMENTARY CLASS-ROOM TEACHERS	105	9	22		136	7	129	91	45	
SECONDARY CLASS-ROOM TEACHERS	56		20	18	94	29	65	71	23	
OTHER CLASS-ROOM TEACHERS	37				37	4	33	25	12	
GUIDANCE	4	3	2		9	1	8	6	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	10				10		10	7	3	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1				1		1	1		
OTHER PROFESSIONAL STAFF	2	4	2		8	4	4	8		
TEACHER AIDES	54	14	15		83	1	82	36	47	
TECHNICIANS			1		1	1		1		
CLERICAL/SECURITARIAL STAFF	10		15		25		25	18	7	
SERVICE WORKERS	62		13		75	23	52	39	36	
SKILLED CRAFTS	7		4		11	11		8	3	
LABORERS, UNSKILLED										
TOTAL	364	32	97	19	512	99	413	325	187	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
255	15	8	14	9

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	212
GRADUATE CERTIFICATE	86	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 18

Pupil/Teacher Ratio

ELEMENTARY	18.7	SECONDARY	14.2	TOTAL	17.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ORANGE COUNTY	5,153									
SALARIES	3,467,844.64		240,762.83	1,325,250.48	5,053,857.95	672.98	50.60	257.18	980.76	69.8
EMPLOYEE BENEFITS	593,841.85		46,142.86	197,692.95	837,677.66	115.24	8.95	38.36	162.55	11.6
PURCHASED SERVICES	65,478.27		11,699.40	225,308.01	302,485.68	12.71	2.27	43.72	58.70	4.2
SUPPLIES & MATERIALS	207,253.95		346,601.29	372,629.93	926,485.22	40.22	67.26	72.31	179.79	12.8
CAPITOL OUTLAY	80,527.63		1,966.94	9,738.56	92,233.13	15.63	.38	1.89	17.90	1.3
OTHER OBJECTS	445.66		350.00	22,396.07	23,191.73	.09	.07	4.35	4.51	.3
TOTAL	4,415,392.00		667,523.32	2,153,016.05	7,235,931.37	856.87	129.53	417.81	1,404.21	100.0
PERCENT OF TOTAL		61.0	9.2	29.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	660
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,414
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$364,838.04
TOTAL STATE AID ALLOTTED	\$ 23,630.85

Public School Bus Operation

NUMBER OF BUSES OPERATED	77
NUMBER OF PUPILS TRANSPORTED	3,476
NUMBER OF MILES DRIVEN	689,498

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	25.2%	30
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	15.0%	8
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	23.8%	135
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.9%	11
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 856.87	61
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 129.53	107
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 417.81	18
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,404.21	35
-PER CAPITA INCOME BY COUNTY (1976)	\$5,316.00	25
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$8,413,252	22

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

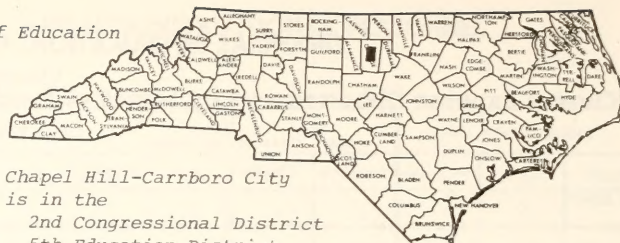
Chapel Hill

Accredited by the State Board of Education

Level I - 01/08/76

Dr. Robert C. Hanes, Supt.
Merritt Mill Road
Chapel Hill, NC 27514
(919) 967-8211

6 Elementary Schools
1 Secondary School
3 Combined Schools



Chapel Hill-Carrboro City
is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	351	456	522	481	462	430	388	473	486	42	470	508	474	372		5915
ADM	331	434	506	459	442	412	38	458	474	41	451	471	434	345		5636
ADA	311	412	483	440	422	393	360	435	447	41	422	438	401	317		5322
PLD	325	430	495	451	430	411	370	461	467	33	451	448	419	324		5515
PRD	311	402	490	442	426	409	367	428	444	33	432	382	372	306		5244
N-P	14	28	5	9	4	2	3	33	23		19	66	47	18		271

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	306	374	422	516	448	430	415	408	443	31	457	460	442	426		5578
ADM	304	373	418	514	448	442	412	396	445	48	456	457	437	423		5573
ADA	296	364	408	502	438	431	402	387	434	48	441	442	420	406		5419

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	325	370	380	425	501	464	442	440	415	41	455	457	428	415	0	5558
1980-81	307	362	370	372	430	501	464	472	452	41	402	453	436	396	0	5458
1981-82	302	341	362	362	376	430	501	496	485	41	437	400	432	403	0	5368
1982-83	345	336	341	354	366	376	430	535	509	41	469	435	382	399	0	5318

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	33	31	41	37	44	42	24							28	280

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTOTALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	104	13	2	219	42	95		8	1		5	52	380	921

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	72	31	1348	4118	5575

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CHAPEL HILL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	71	0	81	0	16	55	2	73	154	47.2
OUT-OF-STATE	0	2	6	0	8	0	0	6	0	6	14	4.3
TOTAL	0	12	77	0	89	0	16	61	2	79	168	51.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	7	0	9	0	2	10	0	12	21	6.4
OUT-OF-STATE	0	4	6	0	10	0	2	15	0	17	27	8.3
TOTAL	0	6	13	0	19	0	4	25	0	29	48	14.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	6	9	1	16	0	7	7	0	14	30	9.2
OUT-OF-STATE	0	2	2	0	4	0	1	1	0	2	6	1.8
TOTAL	0	8	11	1	20	0	8	8	0	16	36	11.0
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	1	4	0	5	0	2	2	0	4	9	2.8
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	3	4	0	7	0	2	2	0	4	11	3.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	1	0	2	0	2	3	0	5	7	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	3	0	5	7	2.1
MILITARY	0	2	3	0	5	0	1	1	0	2	7	2.1
EMPLOYMENT	0	9	12	0	21	0	5	9	0	14	35	10.7
OTHERS **	0	2	4	0	6	0	4	4	0	8	14	4.3
GRAND TOTAL * * *	0	43	125	1	169	0	42	113	2	157	326	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 3.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
379	390	375	380	376	327	353	382	402	444

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	426	44	10%
MATH	423	64	15%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	2		7	3	4	6	1	
PRINCIPALS	10				10	5	5	8	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	5				5	3	2	2	3	
ELEMENTARY CLASSROOM TEACHERS	66		45		111	7	104	79	32	
SECONDARY CLASSROOM TEACHERS	84		23	19	126	45	81	97	29	
OTHER CLASSROOM TEACHERS	21				21	9	12	17	4	
GUIDANCE	10		3	1	14	1	13	8	6	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	11				11		11	11		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	9		4		13	5	8	13		
OTHER PROFESSIONAL STAFF	34	15	15		64	13	51	49	15	
TEACHER AIDES	41	9	32		82	9	73	58	23	1
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	5		34		39	1	38	33	6	
SERVICE WORKERS	15		67		82	32	50	24	57	1
SKILLED CRAFTS		1	4		5	4	1	4	1	
LABORERS, UNSKILLED										
TOTAL	316	26	230	20	592	139	453	411	179	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
327	14	13	16	15

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	200
GRADUATE CERTIFICATE	166	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 19

Pupil/Teacher Ratio	ELEMENTARY	15.4	SECONDARY	14.5	TOTAL	15.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT		
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CHAPEL HILL CARR	5,636									
SALARIES	3,898,466.25		196,216.91	2,155,888.80	6,250,571.96	691.71	34.81	382.52	1,109.04	68.4
EMPLOYEE BENEFITS	633,905.00		33,709.11	591,845.31	1,259,459.42	112.47	5.98	105.01	223.46	13.8
PURCHASED SERVICES	89,077.03		47,148.44	464,749.78	600,975.25	15.81	8.37	82.46	106.64	6.6
SUPPLIES & MATERIALS	164,597.96		361,787.49	399,767.91	926,153.36	29.20	64.19	70.93	164.32	10.1
CAPITOL OUTLAY	55,916.36		15,878.40	14,658.01	86,452.77	9.92	2.82	2.60	15.34	.9
OTHER OBJECTS	22.72			20,830.59	20,853.30			3.70	3.70	.2
TOTAL	4,841,985.32		654,740.35	3,647,740.39	9,144,466.06	859.11	116.17	647.22	1,622.50	100.0
PERCENT OF TOTAL	52.9		7.2	39.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	511
TOTAL BREAKFAST DAYS SERVED	181
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,110
TOTAL LUNCH DAYS SERVED	181
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$257,337.17
TOTAL STATE AID ALLOTTED	\$ 27,192.74

Public School Bus Operation

NUMBER OF BUSES OPERATED	28
NUMBER OF PUPILS TRANSPORTED	3,499
NUMBER OF MILES DRIVEN	344,729

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	41.6%	4
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	18.5%	1
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	18.1%	144
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.3%	48
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 859.11	57
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 116.17	119
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 647.22	1
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,622.50	4
-PER CAPITA INCOME BY COUNTY (1976)	CHAPEL HILL INCLUDED IN ORANGE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	CHAPEL HILL INCLUDED IN ORANGE COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

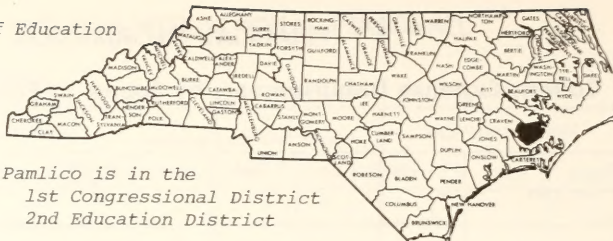
-RANKINGS BASED ON 100 COUNTIES

PAMLICO

Accredited by the State Board of Education
Level II - 03/11/77

George R. Brinson, Supt.
Highway 55E
Bayboro, NC 28515
(919) 745-4171

3 Elementary Schools
1 Secondary School



Pamlico is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	151	185	178	156	196	143	174	186	183		207	239	163	170		2331
ADM	149	177	178	153	196	140	171	183	177		203	223	158	166		2274
ADA	137	167	168	145	187	135	163	174	163		187	204	147	154		2131
MLO	148	173	179	153	195	141	169	184	176		200	212	155	165		2250
PROM	139	148	171	140	190	133	164	175	164		130	150	139	157		2000
N-P	9	25	8	13	5	8	5	9	12		70	62	16	8		250

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	141	162	155	187	140	198	142	179	187		229	168	179	139		2206
ADM	141	162	154	186	140	197	140	179	182		223	162	176	138		2180
ADA	137	159	151	181	136	193	134	174	173		211	155	168	131		2103

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	121	140	151	176	185	159	200	147	177	0	183	188	156	147	0	2130
1980-81	132	127	138	152	182	186	162	207	147	0	177	195	136	142	0	2083
1981-82	153	138	126	139	157	183	189	168	207	0	147	188	141	124	0	2000
1982-83	164	160	136	127	144	158	186	196	168	0	207	156	136	129	0	2067

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	71			36		28							171	306

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3			908	1280	2191

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

PAMLICO	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	12	0	15	0	11	13	0	24	39	23.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	12	0	15	0	11	13	0	24	39	23.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	0	0	2	0	5	4	0	9	11	6.5
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	2	0	0	2	0	5	6	0	11	13	7.7
COMM. COLL. TECH INST												
NORTH CAROLINA	0	3	5	0	8	0	15	14	0	29	37	22.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	15	14	0	29	37	22.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	3	0	3	7	4.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	3	0	3	7	4.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.8
MILITARY	0	14	3	0	17	0	0	0	0	0	17	10.1
EMPLOYMENT	0	6	18	0	24	0	10	15	0	25	49	29.2
OTHERS **	0	0	0	0	0	0	2	1	0	3	3	1.8
GRAND TOTAL ***	0	28	42	0	70	0	43	55	0	98	168	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
149	150	142	126	129	124	105	145	120	140

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	175	16	9%
MATH	175	24	14%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	2		2		
PRINCIPALS	4				4	4		3	1	
ASSISTANT PRINCIPALS, TEACHING	1				1	1			1	
ASSISTANT PRINCIPALS, NONTEACHING	2				2	1	1	1	1	
ELEMENTARY CLASSROOM TEACHERS	36	9	2		47	2	45	27	20	
SECONDARY CLASSROOM TEACHERS	42	2		11	55	24	31	36	19	
OTHER CLASSROOM TEACHERS	9				9	1	8	8	1	
GUIDANCE	3				3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	3				3		3	2	1	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1		3		4	3	1	4		
OTHER PROFESSIONAL STAFF	1				1		1	1		
TEACHER AIDES	13	17			30	1	29	18	12	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7	5	3		15		15	11	4	
SERVICE WORKERS	31	7			38	4	34	16	22	
SKILLED CRAFTS	4		3		7	7		7		
LABORERS, UNSKILLED										
TOTAL	158	40	12	11	221	52	169	138	83	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
113	6	2	2	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	98
GRADUATE CERTIFICATE	25	OTHERS	1

Number of Personnel Receiving Local Salary Supplement

7

Pupil/Teacher Ratio

ELEMENTARY	20.0	SECONDARY	14.6	TOTAL	17.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
PAMLICO COUNTY	2,274									
SALARIES	1,654,565.63		264,412.19	203,121.91	2,122,499.73	727.78	116.28	89.32	933.38	71.6
EMPLOYEE BENEFITS	278,180.67		32,236.80	40,256.64	350,674.11	122.33	14.18	17.70	154.21	11.8
PURCHASED SERVICES	16,900.45		7,307.21	34,069.16	108,276.82	7.43	3.21	36.97	47.61	3.7
SUPPLIES & MATERIALS	107,440.65		111,018.29	97,013.64	315,472.59	47.25	48.82	42.66	138.73	10.6
CAPITOL OUTLAY	38,244.05		17,416.76	5,926.90	61,587.71	16.82	7.66	2.61	27.09	2.1
OTHER OBJECTS	745.81			3,844.51	4,590.32	.33		1.69	2.02	.2
TOTAL	2,096,477.27		432,391.25	434,232.76	2,963,101.28	921.94	190.15	190.95	1,303.04	100.0
PERCENT OF TOTAL		70.7	14.6	14.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	666
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,504
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$195,674.48
TOTAL STATE AID ALLOTTED	\$ 12,611.26

Public School Bus Operation

NUMBER OF BUSES OPERATED	38
NUMBER OF PUPILS TRANSPORTED	1,967
NUMBER OF MILES DRIVEN	287,266

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	16.1%	86
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.5%	126
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	35.5%	53
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.9%	80
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 921.94	20
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 190.15	56
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 190.95	122
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,303.04	74
-PER CAPITA INCOME BY COUNTY (1976)	\$4,559.00	64
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,161,379	90

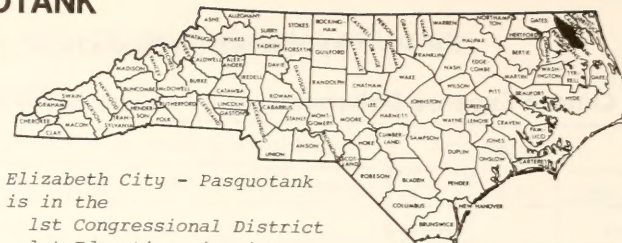
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

ELIZABETH CITY/PASQUOTANK

Harry H. Thomas, Supt.
1200 S. Halstead Boulevard
Elizabeth City, NC 27909
(919) 335-2981

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	339	474	473	432	387	448	456	454	570	45	534	561	554	372		6099
ADM	318	467	446	412	378	430	447	445	543	44	507	507	508	336		5773
ADA	294	421	423	392	361	411	424	414	502	40	464	453	450	294		5343
MLD	313	440	440	410	381	428	446	443	544	46	492	479	471	307		5640
PRGM	335	395	413	381	355	415	429	385	468	44	404	444	404	263		5045
N-P	8	45	27	29	26	13	17	58	136	2	88	35	67	44		595

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	302	390	428	445	404	368	424	501	476	40	498	487	516	417		5696
ADM	307	388	425	445	401	366	423	498	473	39	492	477	473	413		5620
ADA	297	377	415	435	392	358	413	477	449	38	467	452	435	389		5394

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	319	381	414	429	444	427	380	434	488	44	455	517	454	333	0	5519
1980-81	304	399	373	405	436	453	421	389	463	44	468	447	472	327	0	5401
1981-82	299	380	391	365	412	445	447	431	415	44	444	460	408	340	0	5281
1982-83	334	375	372	383	371	420	439	458	459	44	398	426	420	294	0	5203

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	43	40	52	46	33	41	32	31	28	25	28	21	19		439

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EXEMPLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISORDER	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	80	33		198	5	90		1			2	15	239	663

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	21	1	2543	3139	5704

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

PASQUOTANK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	18	0	29	0	33	13	0	43	72	22.3
OUT-OF-STATE	0	2	2	0	4	0	1	0	0	1	5	1.5
TOTAL	0	13	20	0	33	0	34	13	0	44	77	23.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	9	0	13	0	3	11	0	14	27	8.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	9	0	13	0	3	11	0	14	27	8.4
COMM. COLL./TECH INST												
NORTH CAROLINA	0	5	14	0	19	0	11	25	0	36	55	17.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	14	0	19	0	11	25	0	36	55	17.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	0.9
TRADE/BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	5	0	14	14	4.3
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	2	0	0	2	0	3	5	0	14	16	5.0
MILITARY	0	24	3	0	27	0	2	0	0	2	29	9.0
EMPLOYMENT	0	16	28	0	44	0	6	7	0	13	57	17.6
OTHERS **	0	7	9	0	16	0	23	20	0	43	59	18.3
GRAND TOTAL ***	0	71	83	0	154	0	88	91	0	169	323	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 12.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
351	305	306	310	266	274	259	235	257	274

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	480	79	16%
MATH	480	86	18%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	4		4		
PRINCIPALS	9				9	8	1	5	4	
ASSISTANT PRINCIPALS, TEACHING	4				4	2	2	1	3	
ASSISTANT PRINCIPALS, NONTEACHING	3				3	2	1	1	2	
ELEMENTARY CLASS-ROOM TEACHERS	104	22	15		141	12	129	77	64	
SECONDARY CLASS-ROOM TEACHERS	38	3	4	20	65	19	46	35	30	
OTHER CLASS-ROOM TEACHERS	73				73	25	48	47	26	
GUIDANCE	3		2	1	6	1	5	5	1	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	8		2		10	1	9	8	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2	3		1	6	2	4	4	2	
OTHER PROFESSIONAL STAFF	1	1			2		2	2		
TEACHER AIDES	44	38	21		103	5	98	40	63	
TECHNICIANS	1		2		3	2	1	2	1	
CLERICAL/SECRETARIAL STAFF	10	1	16		27		27	25	2	
SERVICE WORKERS	26		100		126	26	100	39	87	
SKILLED CRAFTS			4		4	4		4		
LABORERS, UNSKILLED										
TOTAL	328	70	167	22	587	113	474	300	287	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
291	14	1	7	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	253
GRADUATE CERTIFICATE	47	OTHERS	4

Number of Personnel Receiving Local Salary Supplement

320

Pupil/Teacher Ratio

ELEMENTARY

18.7

SECONDARY

19.1

TOTAL

18.9

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
PASQUOTANK COUNT	5,773								
SALARIES	3,880,014.76		671,360.89	866,270.38	5,417,646.03	672.10	116.29	150.06	938.45
EMPLOYEE BENEFITS	631,126.39		124,712.13	155,268.79	911,107.31	109.32	21.60	26.90	157.82
PURCHASED SERVICES	70,855.73		24,092.61	304,201.99	401,240.33	12.27	4.17	53.06	69.50
SUPPLIES & MATERIALS	220,663.65		567,393.26	240,283.69	1,028,340.60	38.22	98.28	41.62	178.12
CAPITAL OUTLAY	59,667.86		20,220.17	5,201.94	85,089.97	10.34	3.50	.90	14.74
OTHER OBJECTS	50.85		36.01	37,699.65	37,786.51	.01	.01	6.53	6.55
TOTAL	4,862,379.24		1,407,815.07	1,611,010.44	7,881,210.75	842.26	243.85	279.07	1,365.18
PERCENT OF TOTAL	61.7		17.9	20.4	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,964
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$444,683.37
TOTAL STATE AID ALLOTTED	\$ 26,524.89

Public School Bus Operation

NUMBER OF BUSES OPERATED	50
NUMBER OF PUPILS TRANSPORTED	3,186
NUMBER OF MILES DRIVEN	414,988

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.7%	112
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.8%	75
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	43.9%	13
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	2.8%	138
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 842.26	74
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 243.85	26
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 279.07	59
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,365.18	45
-PER CAPITA INCOME BY COUNTY (1976)	\$4,909.00	55
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,964,418	64

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

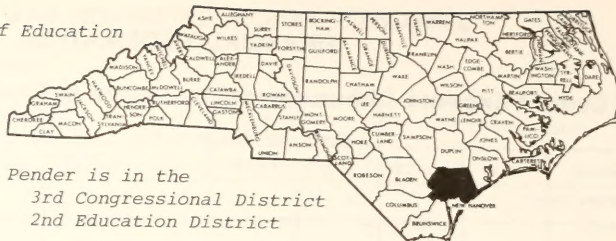
-RANKINGS BASED ON 100 COUNTIES

PENDER

Accredited by the State Board of Education
Level III - 10/07/76

M. D. James, Supt.
Penderlea Road
Burgaw, NC 28425
(919) 259-2187

7 Elementary Schools
1 Secondary School
4 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	350	386	352	329	352	375	370	494	486	5	421	501	422	329		5192
ADM	343	371	344	318	346	364	378	474	475	4	400	455	400	310		4984
ADA	317	352	330	303	333	348	363	445	445	4	375	416	368	281		4680
MLO	350	372	350	318	349	366	379	476	466	4	393	444	388	299		4954
PROM	346	330	327	301	327	353	351	387	388	4	353	340	307	280		4399
NP	4	42	23	17	22	13	28	89	78		35	104	81	19		555

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	334	398	365	358	322	347	380	412	467	8	464	441	416	340		5052
ADM	329	391	365	356	323	346	378	410	462	7	459	433	410	337		5006
ADA	320	381	357	348	316	338	368	395	442	7	439	407	386	315		4819

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	320	383	408	383	365	322	367	421	402	4	474	475	339	351	0	5014
1980-81	333	364	375	429	387	366	339	403	407	4	415	459	416	298	0	4995
1981-82	349	378	357	395	433	388	385	373	390	4	423	402	402	365	0	5041
1982-83	326	397	371	376	399	434	408	423	361	4	403	407	352	353	0	5014

Non-Public School Enrollment

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL	
ENROLL	20	21	21	11	22	14	25	23	16	27	23	28	36		287	

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	232	17		180		90						150		669

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		6	2490	2454	4950

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

PENDER	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	15	0	24	0	23	23	0	46	70	22.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	15	0	24	0	23	23	0	46	70	22.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	1	0	0	1	5	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	0	0	1	5	1.6
COMM. COLL. TECH INST												
NORTH CAROLINA	0	12	22	0	34	0	20	22	0	42	76	24.7
OUT-OF-STATE	0	2	0	0	2	0	0	1	0	1	3	1.0
TOTAL	0	14	22	0	36	0	20	23	0	43	79	25.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	1	0	4	4	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	1	0	4	4	1.3
MILITARY	0	11	0	0	11	0	3	1	0	4	15	4.9
EMPLOYMENT	0	26	26	0	52	0	41	22	0	63	115	37.3
OTHERS **	0	3	0	0	3	0	8	9	0	17	20	6.5
GRAND TOTAL ***	0	63	67	0	130	0	99	79	0	178	308	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
320	310	281	325	303	278	278	267	243	280

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	393	65	17%
MATH	393	74	19%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	12				12	12		6	6	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	2		
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		2	1	
ELEMENTARY CLASSROOM TEACHERS	106		12		118	13	105	74	44	
SECONDARY CLASSROOM TEACHERS	53	1	1	23	78	40	38	58	20	
OTHER CLASSROOM TEACHERS	4				4	2	2	4		
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	9				9	1	8	5	4	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	4	1		6	2	4	5	1	
OTHER PROFESSIONAL STAFF	25	18	2		45	3	42	30	15	
TEACHER AIDES	31	22	17		70		70	30	40	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11	3	17		31	1	30	21	10	
SERVICE WORKERS	22		71		93	28	65	36	57	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	285	49	121	23	478	109	369	278	200	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
240	15	4	9	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	225
GRADUATE CERTIFICATE	45	OTHERS	1

Number of Personnel Receiving Local Salary Supplement

14

Pupil/Teacher Ratio

ELEMENTARY

20.3

SECONDARY

16.4

TOTAL

18.8

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PENDER COUNTY	4,994									
SALARIES	3,460,643.56		562,628.15	608,858.74	4,632,530.45	694.23	113.09	122.16	929.48	68.8
EMPLOYEE BENEFITS	544,535.84		90,470.19	163,345.90	800,751.93	109.34	18.15	33.18	160.67	11.9
PURCHASED SERVICES	35,081.17		56,618.03	173,042.66	264,741.86	7.04	11.36	34.72	53.12	3.9
SUPPLIES & MATERIALS	218,334.03		468,469.16	192,807.66	879,610.85	43.81	93.99	38.69	176.49	13.1
CAPITOL TRAVEL	84,902.76		29,161.15	19,647.57	133,711.48	17.04	5.85	3.94	26.83	2.0
OTHER OBJECTS	1,008.30		717.06	19,842.97	21,568.33	.20	.14	3.98	4.32	.3
TOTAL	4,344,205.66		1,209,063.74	1,179,545.50	6,732,814.90	871.66	242.58	236.67	1,350.91	100.0
PERCENT OF TOTAL		64.5	18.0	17.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	960
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	4,312
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$620,752.74
TOTAL STATE AID ALLOTTED	\$ 23,408.24

Public School Bus Operation

NUMBER OF BUSES OPERATED	79
NUMBER OF PUPILS TRANSPORTED	4,186
NUMBER OF MILES DRIVEN	813,000

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.3%	116
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.4%	88
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.8%	85
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.2%	21
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 871.66	43
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 242.58	28
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 236.67	90
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,350.91	49
-PER CAPITA INCOME BY COUNTY (1976)	\$3,903.00	91
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,295,599	71

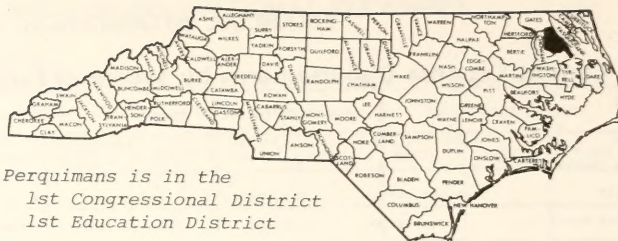
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

PERQUIMANS

James P. Harrell, Supt.
Edenton Road Street
Hertford, NC 27924
(919) 426-5741

3 Elementary Schools
1 Secondary School



Perquimans is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	108	122	149	135	144	140	130	161	174		216	156	145	158		1938
ADM	103	119	139	132	140	131	123	154	170		205	145	132	154		1847
ADA	94	114	133	126	133	126	118	146	160		192	136	123	144		1745
MLO	103	119	139	135	138	133	119	154	163		195	138	125	151		1817
PRGM	98	109	125	127	138	130	116	136	142		127	117	108	143		1616
N-P	5	10	14	8		3	3	18	26		68	21	17	8		201

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	104	123	121	133	127	146	135	131	167		216	172	127	115		1817
ADM	104	121	120	133	125	145	134	130	167		211	167	124	113		1794
ADA	101	119	119	131	123	143	131	127	160		203	161	119	109		1746

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1977-80	114	93	101	128	144	132	140	132	128	0	177	154	152	122	0	1717
1980-81	102	116	96	105	128	144	132	142	137	0	143	145	140	141	0	1671
1981-82	119	103	120	100	105	128	144	134	147	0	153	117	132	130	0	1632
1982-83	142	121	106	125	100	105	128	146	139	0	164	125	106	122	0	1629

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	122			23	6	1			1	2	2		183	340

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	3		918	883	1804

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

PERQUIMANS	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	2	0	9	0	1	9	0	10	19	13.6
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.7
TOTAL	0	7	2	0	9	0	2	9	0	11	20	14.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	0	1	0	1	4	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	1	0	1	4	2.9
COMM. COLL. TECH INST												
NORTH CAROLINA	0	4	7	0	11	0	8	21	0	29	40	28.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	7	0	11	0	8	21	0	29	40	28.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.4
MILITARY	0	6	1	0	7	0	0	0	0	0	7	5.0
EMPLOYMENT	0	6	11	0	17	0	16	8	0	24	41	29.3
OTHERS **	0	5	2	0	7	0	14	5	0	19	26	18.6
GRAND TOTAL ***	0	28	27	0	55	0	40	45	0	85	140	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
113	106	128	118	113	94	100	109	101	112

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	123	17	14%
MATH	123	19	15%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA- TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS- TRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	4				4	4		3	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTTEACHING	1				1	1			1	
ELEMENTARY CLASS- ROOM TEACHERS	29	7	8		44	3	41	23	21	
SECONDARY CLASS- ROOM TEACHERS	14			8	22	5	17	12	10	
OTHER CLASS- ROOM TEACHERS	28				28	8	20	14	14	
GUIDANCE	1			1	2	1	1	1	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO- VISUAL STAFF	4				4		4	3	1	
CONSULTANTS, SUPER- VISORS OF INSTRUCT.	1	1	2		4	2	2	3	1	
OTHER PROFESSIONAL STAFF	1	1	1		3		3	1	2	
TEACHER AIDES	20	14	5		39	3	36	14	25	
TECHNICIANS										
CLERICAL/SECRE- TARIAL STAFF	5	1	5		11		11	9	2	
SERVICE WORKERS	12		22		34	5	29	11	23	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED	1		2		3	3			3	
TOTAL	124	25	45	9	203	39	164	98	105	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
94	4	1	4	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	90
GRADUATE CERTIFICATE	16	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 111

Pupil/Teacher Ratio

ELEMENTARY	18.7	SECONDARY	14.3	TOTAL	16.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LFA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
PERQUIMANS COUNT	1,847									
SALARIES	1,339,433.97		265,867.36	271,937.78	1,877,239.11	725.19	143.95	147.23	1,016.37	70.9
EMPLOYEE BENEFITS	226,189.64		53,573.48	48,775.58	328,538.70	122.46	29.01	26.41	177.88	12.5
PURCHASED SERVICES	9,401.36		12,403.95	63,324.66	85,129.97	5.09	6.72	34.29	46.10	3.2
SUPPLIES & MATERIALS	81,417.65		26,114.75	70,372.79	177,905.19	44.08	14.14	38.10	96.32	6.7
CAPITAL OUTLAY	37,141.94		5,082.59	75.15	42,299.68	20.11	2.75	.04	22.90	1.6
OTHER OBJECTS	330.90		98,067.94	36,894.93	135,293.77	.18	53.10	19.98	73.26	5.1
TOTAL	1,693,915.46		461,110.07	491,380.89	2,646,406.42	917.11	249.67	266.05	1,432.83	100.0
PERCENT OF TOTAL		64.0	17.4	18.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	434
TOTAL BREAKFAST DAYS SERVED	28
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,236
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$172,303.57
TOTAL STATE AID ALLOTTED	\$ 10,941.63

Public School Bus Operation

NUMBER OF BUSES OPERATED	33
NUMBER OF PUPILS TRANSPORTED	1,366
NUMBER OF MILES DRIVEN	318,009

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.7%	100
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.9%	25
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	27.6%	110
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.3%	37
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 917.11	21
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 249.67	23
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 266.05	71
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,432.83	23
-PER CAPITA INCOME BY COUNTY (1976)	\$4,336.00	74
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,288,359	88

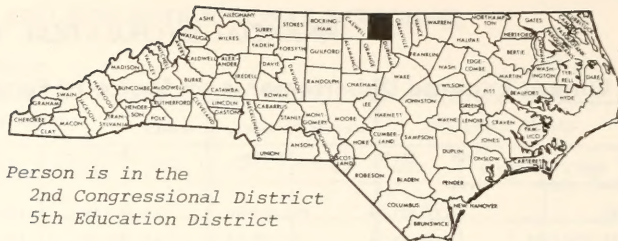
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

PERSON

Walter S. Rogers, Supt.
304 S. Morgan Street
Roxboro, NC 27573
(919) 599-2191

8 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	463	562	491	450	434	419	479	561	549	3	549	608	463	455		6486
ADM	453	551	484	447	421	411	470	546	532	2	525	555	444	442		6283
ADA	415	521	463	427	402	391	446	501	492	2	485	518	424	418		5905
MLO	449	555	488	445	426	407	472	545	527	2	521	518	432	430		6217
PROM	427	492	456	436	407	396	465	526	505	2	513	432	414	419		5940
N-P	22	63	32	9	19	11	7	19	22		8	36	18	11		277

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	426	519	533	468	464	422	403	491	532	3	535	547	480	422		6245
ADM	418	517	529	467	461	417	395	480	518	3	518	521	459	411		6114
ADA	404	503	516	454	446	399	374	442	474	3	473	479	431	385		5783

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	402	418	500	513	467	446	416	431	471	2	512	518	431	418	0	5945
1980-81	371	437	400	487	508	470	439	443	435	2	469	500	435	367	0	5753
1981-82	377	403	418	389	483	511	463	468	417	2	403	458	420	391	0	5603
1982-83	386	410	385	407	386	486	503	493	440	2	415	374	384	377	0	5468

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	13	15	15	5	8	7	5	5	5	4					82

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISORDER	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	209	39		189	13	85		2						537

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
35	4	4	2853	3383	6279

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

PERSON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	21	28	0	49	0	29	30	0	59	108	25.3
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	21	28	0	49	0	30	30	0	60	109	25.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	6	0	8	0	6	17	0	23	31	7.3
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	2	6	0	8	0	6	19	0	25	33	7.7
COMM COLL, TECH INST												
NORTH CAROLINA	1	24	25	0	50	0	20	34	0	54	104	24.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	24	25	0	50	0	20	34	0	54	104	24.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	2	1	0	3	4	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	1	0	3	4	0.9
TRANE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	4	0	5	0	1	5	0	6	11	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	1	5	0	6	11	2.6
MILITARY	0	7	15	0	22	0	3	3	0	6	28	6.6
EMPLOYMENT	0	22	45	0	67	1	18	45	0	64	131	30.7
OTHERS **	0	0	0	0	0	0	4	3	0	7	7	1.6
GRAND TOTAL ***	1	77	124	0	202	1	84	140	0	225	427	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
397	414	389	395	379	349	312	320	339	363

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	464	37	8%
MATH	464	54	12%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	2	1	3		
PRINCIPALS	11				11	11		7	4	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		2	2	
ELEMENTARY CLASS-ROOM TEACHERS	141	10	7		158	16	142	107	50	1
SECONDARY CLASS-ROOM TEACHERS	55	2	6	24	87	31	56	64	21	2
OTHER CLASS-ROOM TEACHERS	52				52	12	40	33	18	1
GUIDANCE	4			1	5	1	4	3	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	3				3		3	2	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2	2	2		6	4	2	4	2	
OTHER PROFESSIONAL STAFF	8	1			9	2	7	6	3	
TEACHER AIDES	41	42	9		92		92	63	26	3
TECHNICIANS			1		1		1	1		
CLERICAL/SECRETARIAL STAFF	9	1	14		24		24	17	6	1
SERVICE WORKERS	24		72		96	21	75	30	63	3
SKILLED CRAFTS	3		6		9	9		7	2	
LABORERS, UNSKILLED										
TOTAL	360	59	117	25	561	113	448	350	200	11

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
300	13	5	8	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	254
GRADUATE CERTIFICATE	70	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 344

Pupil/Teacher Ratio

ELEMENTARY	19.6	SECONDARY	17.5	TOTAL	18.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
PERSON COUNTY	6,283								
SALARIES	4,331,068.74		621,270.47	779,945.65	5,732,284.86	689.33	98.88	124.14	912.35
EMPLOYEE BENEFITS	738,834.46		126,320.01	130,463.74	995,618.21	117.59	20.11	20.76	158.46
PURCHASED SERVICES	62,809.58		26,766.11	286,339.94	375,915.63	10.00	4.26	45.58	59.84
SUPPLIES & MATERIALS	209,930.97		303,490.40	350,089.27	863,510.64	33.41	48.30	55.72	137.43
CAPITOL OUTLAY	76,742.79		35,402.61	5,444.30	117,589.70	12.21	5.63	.87	18.71
OTHER OBJECTS	1,866.58			44,503.59	46,370.17	.30		7.08	7.38
TOTAL	5,421,253.12		1,113,249.60	1,596,846.49	8,131,349.21	862.84	177.18	254.15	1,294.17
PERCENT OF TOTAL		66.7	13.7	19.6	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,670
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$520,347.14
TOTAL STATE AID ALLOTTED	\$ 28,194.52

Public School Bus Operation

NUMBER OF BUSES OPERATED	82
NUMBER OF PUPILS TRANSPORTED	4,442
NUMBER OF MILES DRIVEN	600,688

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	18.5%	67
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.9%	73
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	32.4%	72
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.0%	77
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 862.84	51
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 177.18	65
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 254.15	77
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,294.17	76
-PER CAPITA INCOME BY COUNTY (1976)	\$4,694.00	59
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,510,414	57

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

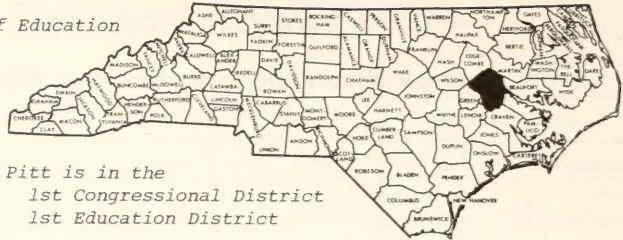
-RANKINGS BASED ON 100 COUNTIES

PITT

Accredited by the State Board of Education
Level III - 07/06/78

Arthur S. Alford, Supt.
Third and Washington Streets
Greenville, NC 27834
(919) 752-6106

16 Elementary Schools
4 Secondary Schools



Pitt is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	784	1059	924	850	846	871	937	976	972	43	1048	925	885	716		11836
ADM	749	1032	898	828	826	856	918	960	948	44	990	873	838	693		11453
ADA	697	982	860	796	793	822	871	912	892	41	916	810	770	638		10800
MLD	746	1032	892	826	816	859	921	967	943	45	951	839	812	685		11334
FROM	724	886	834	776	799	844	884	927	916	42	803	784	732	649		10600
M-P	22	146	58	50	17	15	37	40	27	3	148	55	80	36		734

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	796	919	966	887	810	821	887	921	948	41	1059	835	847	728		11465
ADM	787	913	960	886	808	816	878	910	939	40	1054	813	814	706		11324
ADA	761	888	941	865	789	801	854	883	898	40	990	761	758	663		10892

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	794	821	770	945	882	846	868	911	959	44	1054	876	761	700	0	11231
1980-81	764	903	759	763	938	908	863	904	914	44	1050	889	799	669	0	11167
1981-82	759	868	834	752	757	966	927	899	907	44	1031	886	811	703	0	11114
1982-83	817	863	802	826	746	779	986	966	902	44	993	844	808	713	C	11089

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	79	43	61	50	57	53	50	33	25	31	24	17	9		532

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	513	81		349	67	348		7	2	5	4	3	721	2,100

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	10	1	5703	5726	11,445

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

PITT	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	25	58	0	83	0	47	49	0	96	179	26.6
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	25	58	0	83	0	48	49	0	97	180	26.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	3	0	7	0	4	3	0	7	14	2.1
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	4	3	0	7	0	5	4	0	9	16	2.4
COMM COLL+TECH INST												
NORTH CAROLINA	0	30	37	0	67	0	57	45	0	102	169	25.1
OUT-OF-STATE	0	0	0	0	0	0	4	0	0	4	4	0.6
TOTAL	0	30	37	0	67	0	61	45	0	106	173	25.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	2	8	0	10	13	1.9
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	2	0	4	0	2	8	0	10	14	2.1
TRADE/BUSINESS,ETC.												
NORTH CAROLINA	0	1	1	0	2	0	1	0	0	1	3	0.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	2	0	3	0	1	0	0	1	4	0.6
MILITARY	0	43	12	0	55	0	9	2	0	11	66	9.8
EMPLOYMENT	0	55	45	0	100	0	36	54	0	90	190	28.2
OTHERS **	0	1	11	0	12	0	5	13	0	18	30	4.5
GRAND TOTAL * * *	0	161	170	0	331	0	167	175	0	342	673	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
703	674	626	660	678	666	637	635	634	673

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	803	116	14%
MATH	804	157	20%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	3		7	6	1	6	1	
PRINCIPALS	20				20	17	3	17	3	
ASSISTANT PRINCIPALS, TEACHING	8				8	7	1	4	4	
ASSISTANT PRINCIPALS, NONTEACHING	6				6	4	2	3	3	
ELEMENTARY CLASSROOM TEACHERS	251	38	41		330	30	300	251	78	1
SECONDARY CLASSROOM TEACHERS	109	5	19	49	182	77	105	138	44	
OTHER CLASSROOM TEACHERS	44				44	3	41	32	12	
GUIDANCE	15	1	2	1	19	4	15	15	4	
PSYCHOLOGICAL	2		1		3	1	2	3		
LIBRARIANS/AUDIO-VISUAL STAFF	13		7		20	1	19	16	4	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	4	9	1	1	15	2	13	12	3	
OTHER PROFESSIONAL STAFF	47	15	2		64	16	48	50	14	
TEACHER AIDES	94	51	14		159	3	156	102	57	
TECHNICIANS			1		1	1			1	
CLERICAL/SECRETARIAL STAFF	24	3	27		54	1	53	42	12	
SERVICE WORKERS	164		37		201	34	167	43	158	
SKILLED CRAFTS	12		12		24	24		19	5	
LABORERS, UNSKILLED	2		12		14	14		7	7	
TOTAL	818	123	179	51	1171	245	926	760	410	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
596	32	15	28	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	478
GRADUATE CERTIFICATE	184	OTHERS	22

Number of Personnel Receiving Local Salary Supplement 39

Pupil/Teacher Ratio

ELEMENTARY	18.0	SECONDARY	14.9	TOTAL	16.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
PITT COUNTY	11,453									
SALARIES	8,081,177.17		1,836,450.74	1,428,192.57	11,345,820.48	705.59	160.35	124.70	990.64	69.4
EMPLOYEE BENEFITS	1,239,320.49		304,898.10	356,674.05	1,900,892.64	108.21	26.62	31.14	165.97	11.6
PURCHASED SERVICES	112,251.89		31,199.92	479,513.66	623,005.47	9.80	2.72	41.87	54.39	3.8
SUPPLIES & MATERIALS	385,635.75		576,177.33	1,263,013.94	2,224,827.02	33.67	50.31	110.28	194.26	13.6
CAPITOL OUTLAY	152,040.39		47,901.64	4,541.48	204,483.51	13.28	4.18	.40	17.86	1.3
OTHER OBJECTS	391.75		172.00	43,778.72	44,342.47	.03	.02	3.82	3.87	.3
TOTAL	9,970,857.44		2,736,739.73	3,575,714.42	16,343,311.59	870.58	244.20	312.21	1,426.99	100.0
PERCENT OF TOTAL		61.0	17.1	21.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,872
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,625
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,360,054.45
TOTAL STATE AID ALLOTTED	\$ 49,120.61

Public School Bus Operation

NUMBER OF BUSES OPERATED	160
NUMBER OF PUPILS TRANSPORTED	7,509
NUMBER OF MILES DRIVEN	1,222,552

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	23.8%	36
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	11.1%	24
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.4%	86
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.1%	39
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 870.58	46
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 244.20	25
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 312.21	44
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,426.99	26
-PER CAPITA INCOME BY COUNTY (1976)	\$5,042.00	44
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$11,363,134	13

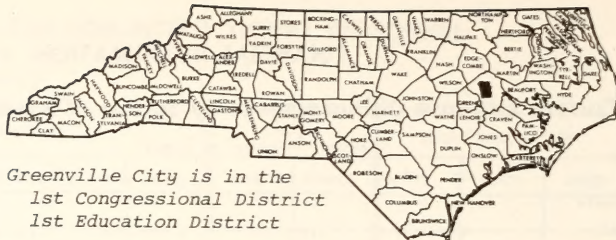
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Greenville

Glenn L. Cox, Supt.
431 W. 5th Street
Greenville, NC 27834
(919) 752-4192

7 Elementary Schools
1 Secondary School
2 Combined Schools



Greenville City is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	348	412	430	407	357	345	337	402	478	24	509	550	465	420		5484
ADM	319	395	412	385	351	335	331	394	465	28	497	502	443	407		5264
ADA	298	376	393	369	338	319	315	367	433	26	456	459	409	376		4934
MIC	317	396	412	388	356	333	332	397	465	30	492	497	433	395		5243
PRCH	302	343	377	361	350	329	332	395	427	29	457	445	416	360		4923
N-P	15	53	35	27	6	4		2	38	1	35	52	17	35		320

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	343	377	376	390	361	352	329	346	420	30	504	492	459	440		5219
ADM	335	375	373	381	360	347	320	346	421	29	496	482	450	430		5145
ADA	321	365	363	375	348	340	314	334	401	28	468	453	420	403		4933

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	353	349	341	361	377	364	347	351	346	28	419	504	422	402	0	4964
1980-81	339	384	337	323	349	368	369	358	355	28	364	432	415	410	0	4831
1981-82	337	370	370	319	313	340	373	381	362	28	374	375	356	403	0	4701
1982-83	363	367	357	351	309	305	345	385	385	28	381	385	309	346	0	4616

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	23	53	59	55	53	50	47	25	11					47	423

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EMICABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	203	24	7	262	101	210		74	3	10	4		612	1,510

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	23	3	2475	2724	5230

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GREENVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	21	60	0	81	0	19	76	3	98	179	45.4
OUT-OF-STATE	0	0	1	2	3	0	0	1	0	1	4	1.0
TOTAL	0	21	61	2	84	0	19	77	3	99	183	46.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	7	6	0	13	0	9	8	0	17	30	7.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	7	7	0	14	0	9	8	0	17	31	7.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	15	17	0	32	0	26	21	0	47	79	20.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	17	0	32	0	26	21	0	47	79	20.1
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	3	0	3	0	0	3	0	3	6	1.5
OUT-OF-STATE	0	0	1	0	1	0	1	1	0	2	3	0.8
TOTAL	0	0	4	0	4	0	1	4	0	5	9	2.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	1	0	2	0	4	5	0	9	11	2.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	4	5	0	9	11	2.8
MILITARY	0	12	2	0	14	0	3	1	0	4	18	4.6
EMPLOYMENT	0	10	8	0	18	0	12	9	0	21	39	9.9
OTHERS **	0	5	4	0	9	0	6	9	0	15	24	6.1
GRAND TOTAL ***	0	71	104	2	177	0	80	134	3	217	394	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
382	341	341	348	299	261	261	261	273	269

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	422	33	8%
MATH	422	44	10%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	3	1	3	1	
PRINCIPALS	10				10	7	3	8	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	4				4	3	1	3	1	
ELEMENTARY CLASS-ROOM TEACHERS	87	21	25		133	11	122	92	38	3
SECONDARY CLASS-ROOM TEACHERS	45	8	15	21	89	32	57	67	22	
OTHER CLASS-ROOM TEACHERS	58				58	7	51	50	8	
GUIDANCE	8			3	11	5	6	9	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	9		2		11		11	8	3	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1	1	3		5	2	3	5		
OTHER PROFESSIONAL STAFF	4	1	1		6	2	4	4	2	
TEACHER AIDES	40	21	10		71	5	66	33	38	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	8	1	16		25		25	17	8	
SERVICE WORKERS	17		62		79	18	61	16	63	
SKILLED CRAFTS			5		5	5		4	1	
LABORERS, UNSKILLED			5		5	5			5	
TOTAL	294	54	146	24	518	107	411	321	194	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
284	12	6	23	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	202
GRADUATE CERTIFICATE	119	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 294

Pupil/Teacher Ratio	ELEMENTARY	17.5	SECONDARY	14.3	TOTAL	16.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE			PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
GREENVILLE CITY	5,264									
SALARIES		3,675,302.98	522,550.62	1,217,222.57	5,415,076.17	698.20	99.27	231.24	1,028.71	71.9
EMPLOYEE BENEFITS		617,016.00	113,459.21	195,403.38	925,878.59	117.21	21.55	37.12	175.88	12.3
PURCHASED SERVICES		44,791.77	21,332.73	260,122.51	326,247.01	8.51	4.05	49.42	61.98	4.3
SUPPLIES & MATERIALS		166,934.63	390,996.34	214,500.98	772,431.95	31.71	74.28	40.75	146.74	10.3
CAPITOL OUTLAY		37,007.18	21,169.82	11,443.21	69,620.21	7.03	4.02	2.17	13.22	.9
OTHER OBJECTS		700.49		21,461.69	22,162.18	.13		4.08	4.21	.3
TOTAL		4,541,753.05	1,069,508.72	1,920,154.34	7,531,416.11	862.79	203.17	364.78	1,430.74	100.0
PERCENT OF TOTAL		60.3	14.2	25.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	860
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,602
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$463,703.70
TOTAL STATE AID ALLOTTED	\$ 23,296.93

Public School Bus Operation

NUMBER OF BUSES OPERATED	27
NUMBER OF PUPILS TRANSPORTED	2,858
NUMBER OF MILES DRIVEN	212,091

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	33.5%	10
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	14.8%	11
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	38.6%	34
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.6%	116
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 862.79	52
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 203.17	47
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 364.78	22
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,430.74	24
-PER CAPITA INCOME BY COUNTY (1976)	GREENVILLE INCLUDED IN PITT COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	GREENVILLE INCLUDED IN PITT COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

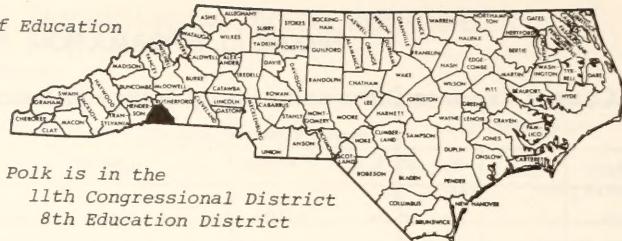
-RANKINGS BASED ON 100 COUNTIES

POLK

Accredited by the State Board of Education
Level I - 09/29/77

David A. Cromer, Supt.
Court House
Columbus, NC 28722
(704) 894-8249

4 Elementary Schools
2 Combined Schools



Polk is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	135	140	149	151	141	163	159	167	172		186	93	115	97		1868
ADM	131	136	145	145	134	157	161	161	166		183	89	109	94		1811
ADA	122	129	136	139	126	151	156	150	155		167	83	101	89		1704
MLO	131	138	143	147	134	160	162	162	164		177	84	107	93		1802
PROM	130	124	139	145	130	159	150	147	156		151	72	95	92		1690
N-P	1	14	4	2	4	1	12	15	8		26	12	12	1		112

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	125	147	131	145	150	149	170	166	155		184	128	88	105		1843
ADM	124	147	131	134	149	149	170	167	155		182	126	88	105		1827
ADA	119	145	126	130	146	145	163	161	149		173	123	85	100		1765

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	108	148	148	137	145	145	134	156	157	0	159	126	112	64	0	1739
1980-81	109	124	148	149	136	147	144	134	152	0	159	119	103	98	0	1722
1981-82	104	126	124	149	148	137	146	144	131	0	154	119	97	90	0	1669
1982-83	100	120	126	125	148	150	136	146	140	0	133	115	97	85	0	1621

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL				5	5	3	4	2	4						23

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTOTALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	55	12		141	2	8	3					2	93	316

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	3	1	209	1609	1826

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

POLK	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	7	0	8	0	0	5	0	5	13	14.1
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	3.3
TOTAL	0	1	9	0	10	0	0	6	0	6	16	17.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	3.3
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	4.3
TOTAL	0	0	3	0	3	0	0	4	0	4	7	7.6
COMM. COLL., TECH. INST.												
NORTH CAROLINA	0	0	13	0	13	0	1	9	0	10	23	25.0
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	3.3
TOTAL	0	0	14	0	14	0	1	11	0	12	26	28.3
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	1	2	0	3	0	1	3	0	4	7	7.6
TOTAL	0	1	2	0	3	0	1	3	0	4	7	7.6
TRADE/BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.1
MILITARY	0	0	2	0	2	0	0	1	0	1	3	3.3
EMPLOYMENT	0	0	19	0	19	0	1	10	0	11	30	32.6
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	2.2
GRAND TOTAL ***	0	2	50	0	52	0	3	37	0	40	92	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 7.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
93	67	101	98	92	92	88	75	77	76

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	85	3	4%
MATH	85	6	7%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	6				6	6		6		
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	47	3			50	7	43	47	3	
SECONDARY CLASS-ROOM TEACHERS	13			10	23	12	11	22	1	
OTHER CLASS-ROOM TEACHERS	2				2		2	2		
GUIDANCE	1			1	2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	1				1	1		1		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1		1		1	
OTHER PROFESSIONAL STAFF	8	2			10	2	8	9	1	
TEACHER AIDES	14	13	1		28		28	24	4	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8	1	4		13		13	13		
SERVICE WORKERS	11		19		30	11	19	28	2	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	115	19	24	11	169	43	126	156	13	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
78	4	1	2	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	74
GRADUATE CERTIFICATE	14	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 1

Pupil/Teacher Ratio	ELEMENTARY	22.9	SECONDARY	16.2	TOTAL	20.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
POLK COUNTY	1,811								
SALARIES	1,368,115.29		160,650.43	181,803.75	1,710,569.47	755.45	88.71	100.39	944.55
EMPLOYEE BENEFITS	230,734.00		29,321.35	44,384.27	304,439.62	127.41	16.19	24.51	168.11
PURCHASED SERVICES	17,210.82		27,316.30	77,956.02	122,483.14	9.50	15.08	43.05	67.63
SUPPLIES & MATERIALS	88,737.21		128,021.34	69,319.03	286,077.58	49.00	70.69	38.28	157.97
CAPITAL OUTLAY	31,549.32		4,810.97	10,022.72	46,383.01	17.42	2.66	5.53	25.61
OTHER OBJECTS	40.56			14,484.02	14,524.58	.02		8.00	8.02
TOTAL	1,736,387.20		350,120.39	397,969.81	2,484,477.40	958.80	193.33	219.76	1,371.89
PERCENT OF TOTAL	69.9		14.1	16.0	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	377
TOTAL BREAKFAST DAYS SERVED	100
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,398
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$135,226.56
TOTAL STATE AID ALLOTTED	\$ 10,607.70

Public School Bus Operation

NUMBER OF BUSES OPERATED	31
NUMBER OF PUPILS TRANSPORTED	1,386
NUMBER OF MILES DRIVEN	290,240

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.2%	107
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.0%	139
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	40.0%	28
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.4%	34
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 958.80	10
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 193.33	54
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 219.76	105
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,371.89	42
-PER CAPITA INCOME BY COUNTY (1976)	\$6,197.00	6
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,433,401	86

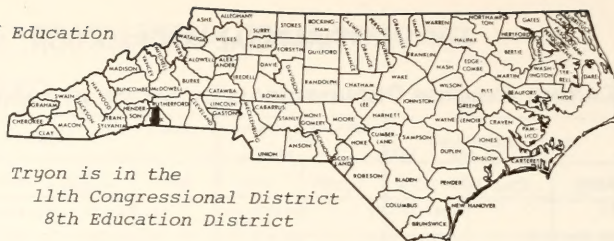
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Tryon

Accredited by the State Board of Education
Level I - 08/05/76

Vernon L. Dusenbury, Supt.
Harmon Field Road
Tryon, NC 28782
(704) 859-6636



Tryon is in the
11th Congressional District
8th Education District

1 Elementary School
1 Secondary School

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	33	40	54	41	43	48	51	48	50		60	68	56	47		639
ADM	33	39	51	40	42	45	47	47	50		57	62	50	44		607
ADA	30	37	49	38	40	43	45	44	47		53	58	47	41		572
MLD	33	39	51	39	43	42	48	47	49		57	58	48	43		597
PRCM	33	34	46	36	42	40	46	46	43		55	53	43	42		559
N-P		5	5	3	1	2	2	1	6		2	5	5	1		38

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	39	37	40	49	39	43	43	46	49		49	59	60	45		598
ADM	37	37	40	49	39	42	43	47	49		49	59	60	44		595
ADA	34	36	38	47	39	40	42	44	47		47	57	57	42		570

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	31	46	44	36	49	40	43	47	47	0	49	51	49	55	0	587
1980-81	31	39	43	43	36	49	41	44	46	0	50	46	47	47	0	562
1981-82	30	40	37	42	43	36	50	42	43	0	49	47	43	45	0	547
1982-83	28	38	38	36	42	43	37	51	41	0	46	46	44	41	0	531

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	63			25										88

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1		160	439	600

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

TRYON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	4	0	6	0	2	5	0	7	13	31.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	2	5	0	7	13	31.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	2.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	2.4
TOTAL	0	0	1	0	1	0	0	1	0	1	2	4.9
COMM. COLL. TECH INST												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	7.3
OUT-OF-STATE	0	0	0	0	0	0	0	4	0	4	4	9.8
TOTAL	0	0	1	0	1	0	0	6	0	6	7	17.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	7.3
TOTAL	0	0	3	0	3	0	0	0	0	0	3	7.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	2.4
TOTAL	0	0	0	0	0	0	0	1	0	1	1	2.4
MILITARY	0	2	7	0	9	0	0	0	0	0	9	22.0
EMPLOYMENT	0	1	1	0	2	0	2	2	0	4	6	14.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	5	17	0	22	0	4	15	0	19	41	103.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
47	54	47	44	42	43	43	40	40	49

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	59	6	10%
MATH	59	7	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	2		2		
PRINCIPALS	2				2	2		2		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	17	1	7		25	7	18	23	2	
SECONDARY CLASS-ROOM TEACHERS	7			3	10	5	5	10		
OTHER CLASS-ROOM TEACHERS										
GUIDANCE		1			1	1		1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2		1		3	3		3		
CONSULTANTS, SUPERVISORS OF INSTRUCTION										
OTHER PROFESSIONAL STAFF	1				1	1		1		
TEACHER AIDES	5	7	2		14		14	13	1	
TECHNICIANS										
CLERICAL/SECURITARIAL STAFF	2		3		5		5	5		
SERVICE WORKERS	2		4		6	2	4	4	2	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	39	9	13	3	69	23	46	64	5	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
31	4	1		3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	1	A CERTIFICATE	28
GRADUATE CERTIFICATE	11	OTHERS	

Number of Personnel Receiving Local Salary Supplement 9

Pupil/Teacher Ratio

ELEMENTARY	14.2	SECONDARY	16.3	TOTAL	14.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
TRYON CITY	607									
SALARIES		485,663.21	39,479.26	135,273.70	660,416.17	800.10	65.04	222.86	1,088.00	71.5
EMPLOYEE BENEFITS		81,743.38	7,132.14	27,485.88	116,361.40	134.67	11.75	45.28	191.70	12.7
PURCHASED SERVICES		12,147.19	452.23	32,995.24	45,594.66	20.01	.75	54.36	75.12	4.9
SUPPLIES & MATERIALS		19,862.13	29,267.44	32,532.52	81,662.09	32.72	48.22	53.60	134.54	8.8
CAPITOL OUTLAY		3,292.44	1,807.13	8,927.93	14,027.50	5.42	2.98	14.71	23.11	1.5
OTHER OBJECTS		245.25	928.46	4,258.20	5,431.91	.40	1.53	7.08	9.01	.6
TOTAL		602,953.60	79,066.66	241,513.47	923,533.73	993.32	130.27	397.89	1,521.48	103.0
PERCENT OF TOTAL		65.2	8.6	26.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	147
TOTAL BREAKFAST DAYS SERVED	96
AVERAGE NUMBER OF LUNCHES SERVED DAILY	389
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$44,535.66
TOTAL STATE AID ALLOTTED	\$ 5,821.42

Public School Bus Operation

NUMBER OF BUSES OPERATED	4
NUMBER OF PUPILS TRANSPORTED	344
NUMBER OF MILES DRIVEN	21,684

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	27.6%	21
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	16.4%	3
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	35.0%	57
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.4%	46
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 993.32	4
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 130.27	105
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 397.89	21
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,521.48	13
-PER CAPITA INCOME BY COUNTY (1976)	TRYON INCLUDED IN POLK COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	TRYON INCLUDED IN POLK COUNTY	

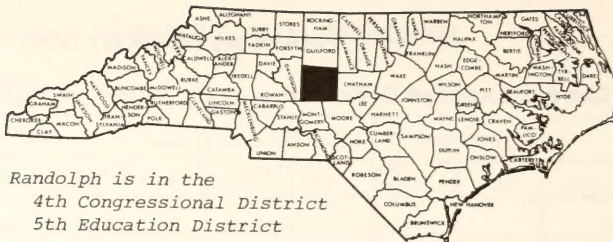
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

RANDOLPH

John R. Lawrence, Supt.
173 Worth Street
Asheboro, NC 27203
(919) 629-2131

17 Elementary Schools
4 Secondary Schools



Randolph is in the
4th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	956	1205	1208	1124	1113	1150	1200	1161	1300	5	1353	948	892	816		14431
ADM	942	1170	1180	1108	1109	1139	1176	1139	1265	5	1233	886	839	781		13972
ADA	856	1094	1111	1054	1049	1073	1096	1056	1164	5	1128	838	794	738		13056
MLD	930	1155	1166	1110	1105	1139	1179	1130	1247	5	1128	833	798	758		13683
PROM	901	1041	1082	1065	1069	1110	1130	1093	1204	5	868	766	765	739		12838
N-P	29	114	84	45	36	29	49	37	43		260	67	33	19		845

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	872	1146	1166	1166	1131	1129	1165	1200	1149	8	1393	963	786	786		14060
ADM	867	1135	1152	1163	1127	1127	1165	1194	1141	8	1384	953	778	783		13977
ADA	831	1090	1112	1121	1088	1086	1118	1137	1076	8	1285	909	743	749		13353

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	876	1051	1058	1141	1176	1128	1136	1173	1190	5	1106	1078	893	670	0	13681
1980-81	809	996	1039	1044	1151	1187	1145	1153	1169	5	1160	967	893	815	0	13533
1981-82	800	920	984	1026	1053	1161	1205	1162	1149	5	1139	1014	801	815	0	13234
1982-83	861	909	909	971	1035	1062	1178	1223	1158	5	1120	996	840	731	0	12998

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	17	24	16	16	26	19	25	16	20	19	24	19	16		257

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC RETIRED LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	336	35		455	49	262			1		3	106		1,247

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
60	7	1	999	12,973	14,040

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

RANDOLPH

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	39	0	43	0	2	57	0	59	102	13.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	4	39	0	43	0	2	58	0	60	103	13.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	15	0	19	0	4	13	0	17	36	4.9
OUT-OF-STATE	0	0	4	0	4	0	0	4	0	4	8	1.1
TOTAL	0	4	19	0	23	0	4	17	0	21	44	5.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	2	63	0	65	0	4	70	0	74	139	18.5
OUT-OF-STATE	0	4	0	0	4	0	0	0	0	0	4	0.5
TOTAL	0	6	63	0	69	0	4	70	0	74	143	19.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	9	0	9	0	0	3	0	3	12	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	9	0	9	0	0	4	0	4	13	1.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	3	0	4	0	2	18	0	20	24	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	2	18	0	20	24	3.2
MILITARY	0	0	12	0	12	0	1	2	0	3	15	2.0
EMPLOYMENT	0	23	181	0	204	0	17	181	0	198	402	53.6
OTHERS **	0	0	1	0	1	0	0	5	0	5	6	0.8
GRAND TOTAL * * *	0	28	327	0	355	0	30	355	0	385	750	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

12.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
736	651	764	790	703	739	722	710	716	757

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	760	29	4%
MATH	759	43	6%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	10	1	4	1	16	11	5	16		
PRINCIPALS	21				21	19	2	21		
ASSISTANT PRINCIPALS, TEACHING	13				13	8	5	12	1	
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		4		
ELEMENTARY CLASS-ROOM TEACHERS	328	20	14		362	41	321	337	24	1
SECONDARY CLASS-ROOM TEACHERS	107		4	48	159	78	81	147	12	
OTHER CLASS-ROOM TEACHERS	93				93	18	75	90	3	
GUIDANCE	13				13	3	10	12		1
PSYCHOLOGICAL	1	1			2	2		1		1
LIBRARIANS/AUDIO-VISUAL STAFF	20				20	1	19	20		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2				2	1	1	2		
OTHER PROFESSIONAL STAFF	3	3	7		13	6	7	11	2	
TEACHER AIDES	125	19	21		165		165	157	8	
TECHNICIANS			2		2	1	1	2		
CLERICAL/SECRETARIAL STAFF	22	3	23	1	49	1	48	49		
SERVICE WORKERS	27		105		132	20	112	114	18	
SKILLED CRAFTS	12		10		22	22		22		
LABORERS, UNSKILLED			7		7	7		7		
TOTAL	801	47	197	50	1095	243	852	1024	68	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
599	33	16	24	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	558
GRADUATE CERTIFICATE	116	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 218

Pupil/Teacher Ratio

ELEMENTARY	21.6	SECONDARY	18.9	TOTAL	20.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
RANDOLPH COUNTY	13,972								
SALARIES	8,911,865.53		549,579.28	1,296,931.25	10,758,376.06	637.84	39.33	92.82	769.99
EMPLOYEE BENEFITS	1,494,537.82		107,487.88	232,412.42	1,834,438.12	106.97	7.69	16.63	131.29
PURCHASED SERVICES	101,692.62		27,092.02	372,374.06	501,158.70	7.28	1.94	26.65	35.87
SUPPLIES & MATERIALS	506,628.70		57,658.29	370,912.43	935,199.42	36.26	4.13	26.55	66.94
CAPITAL OUTLAY	153,549.06		33,122.55	25,764.74	212,436.56	10.99	2.37	1.84	15.20
OTHER OBJECTS	3,625.41		306,300.00	666,926.00	976,851.41	.26	21.92	47.73	69.91
TOTAL	11,171,899.14		1,081,240.03	2,965,321.10	15,218,460.27	779.60	77.38	212.22	1,089.20
PERCENT OF TOTAL	73.4		7.1	19.5	100.				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,330
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$612,329.43
TOTAL STATE AID ALLOTTED	\$ 59,027.11

Public School Bus Operation

NUMBER OF BUSES OPERATED	148
NUMBER OF PUPILS TRANSPORTED	9,491
NUMBER OF MILES DRIVEN	1,446,889

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.1%	108
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.5%	100
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	23.8%	135
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.5%	32
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 799.60	134
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 77.38	143
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 212.22	109
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,089.20	144
-PER CAPITA INCOME BY COUNTY (1976)	\$5,614.00	12
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$6,960,228	31

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

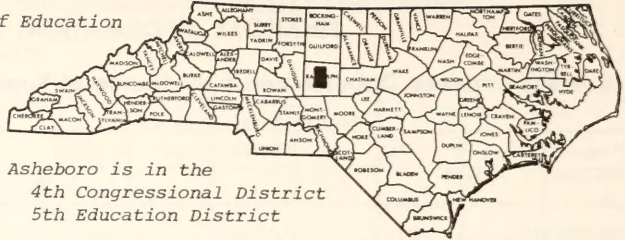
-RANKINGS BASED ON 100 COUNTIES

Asheboro

Accredited by the State Board of Education
Level II - 04/07/77

Lee C. Phoenix, Supt.
1126 S. Park Street
Asheboro, NC 27203
(919) 625-5104

5 Elementary Schools
1 Secondary School
2 Combined Schools



Asheboro is in the
4th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	268	332	358	331	314	382	363	398	415	18	398	386	325	290		4578
ADM	257	319	348	318	306	373	360	391	411	21	382	363	315	278		4442
ADA	237	300	332	304	291	356	341	361	377	19	354	336	293	259		4160
MLO	256	317	347	315	305	374	356	390	411	21	375	349	302	277		4395
PROM	255	280	317	298	281	366	348	342	374	21	345	320	293	269		4109
N-P	1	37	30	17	24	8	8	48	37		30	29	9	8		286

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	239	302	317	335	316	294	365	397	377	17	407	372	331	301		4370
ADM	235	300	314	327	314	289	363	393	374	17	401	371	329	301		4328
ADA	225	290	306	316	305	281	355	370	352	16	373	354	313	288		4144

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	251	312	298	298	347	318	303	380	362	21	361	377	315	289	0	4232
1980-81	231	295	293	296	299	346	316	310	374	21	341	351	319	296	0	4088
1981-82	229	273	277	291	297	298	344	323	305	21	352	332	297	300	0	3939
1982-83	246	269	257	275	292	296	296	352	318	21	287	343	281	279	0	3812

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	45	27	21	24	13	11	9								150

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	144	14		180	3	82				2				425

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	19	5	559	3774	4360

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ASHEBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	44	0	45	0	1	37	0	38	83	30.7
OUT-OF-STATE	0	1	2	0	3	0	0	0	0	0	3	1.1
TOTAL	0	2	46	0	48	0	1	37	0	38	86	31.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	7	0	7	0	0	3	0	3	10	3.7
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.1
TOTAL	0	0	8	0	8	0	0	5	0	5	13	4.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	3	33	0	36	0	6	33	0	39	75	27.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	33	0	36	0	6	33	0	39	75	27.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	6	0	6	9	3.3
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	3	0	3	0	0	7	0	7	10	3.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	1	4	0	5	7	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	0	0.0
TOTAL	0	0	2	0	2	0	1	4	0	5	7	2.6
MILITARY	0	1	8	0	9	0	0	0	0	0	9	3.3
EMPLOYMENT	0	3	27	0	30	0	1	22	0	23	53	19.6
OTHERS **	0	1	14	0	15	0	0	2	3	2	17	6.3
GRAND TOTAL ***	0	10	141	0	151	0	9	110	0	119	270	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
291	288	294	295	277	268	279	228	238	260

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	317	16	5%
MATH	316	25	8%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		2		
PRINCIPALS	8				8	7	1	8		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	62	11	15		88	1	87	83	5	
SECONDARY CLASS-ROOM TEACHERS	81		4	18	103	40	63	95	7	1
OTHER CLASS-ROOM TEACHERS	23				23		23	21	2	
GUIDANCE	4				4	1	3	4		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	9				9		9	9		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1		4		5	3	2	5		
OTHER PROFESSIONAL STAFF	1		1		2		2	2		
TEACHER AIDES	20	22	12		54		54	50	4	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	10	2	7		19		19	18	1	
SERVICE WORKERS	16		40		56	15	41	48	8	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	241	35	83	18	377	73	304	348	28	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
207	12	10	9	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	157
GRADUATE CERTIFICATE	78	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 250

Pupil/Teacher Ratio	ELEMENTARY	18.6	SECONDARY	17.7	TOTAL	18.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
ASHEBORO CITY	4,442								
SALARIES	3,015,146.63		229,861.04	808,853.33	4,053,861.00	678.78	51.75	182.09	912.62 73.5
EMPLOYEE BENEFITS	518,450.99		31,747.77	147,283.65	697,482.41	116.72	7.15	33.16	157.03 12.7
PURCHASED SERVICES	54,762.95		17,393.26	151,129.75	223,305.96	12.33	3.92	34.02	50.27 4.0
SUPPLIES & MATERIALS	92,520.00		170,410.30	245,047.39	507,977.69	20.83	38.36	55.17	114.36 9.2
CAPITOL OUTLAY	12,644.37		4,549.55	1,120.18	18,314.10	2.85	1.02	.25	4.12 .3
OTHER OBJECTS	809.35		180.80	17,003.07	17,993.22	.18	.04	3.83	4.05 .3
TOTAL	3,694,354.29		454,142.72	1,370,437.37	5,518,934.38	831.69	102.24	308.52	1,242.45 100.0
PERCENT OF TOTAL	67.0		8.2	24.8	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,012
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$198,911.54
TOTAL STATE AID ALLOTTED	\$ 21,293.37

Public School Bus Operation

NUMBER OF BUSES OPERATED	13
NUMBER OF PUPILS TRANSPORTED	1,408
NUMBER OF MILES DRIVEN	94,289

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	30.3%	17
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.3%	36
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	38.3%	36
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.1%	76
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 831.69	92
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 102.24	130
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 308.52	45
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,242.45	103
-PER CAPITA INCOME BY COUNTY (1976)	ASHEBORO INCLUDED IN RANDOLPH COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	ASHEBORO INCLUDED IN RANDOLPH COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

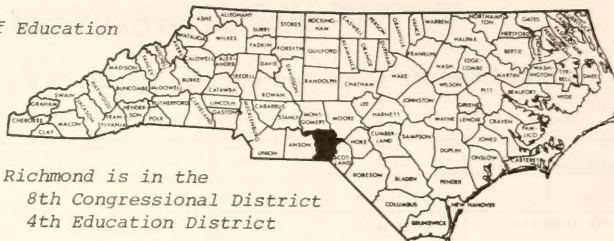
-RANKINGS BASED ON 100 COUNTIES

RICHMOND

Accredited by the State Board of Education
Level I - 07/06/78

Dr. Irie Leonard, Supt.
521 Long Drive
Rockingham, NC 28379
(919) 895-5207

12 Elementary Schools
1 Secondary School
4 Combined Schools



Richmond is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	695	872	806	676	740	779	714	832	954	48	867	851	735	608		10177
ADM	672	853	785	656	716	758	701	808	914	48	813	794	705	586		9809
ADA	623	759	749	627	681	722	666	749	848	45	753	738	648	541		9189
MLD	663	849	780	656	717	761	701	805	897	48	795	754	680	569		9675
PRDM	647	758	728	640	707	749	701	734	841	42	714	660	629	555		9105
N-P	16	91	52	16	10	12		71	56	6	81	94	51	14		570

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	694	788	820	757	675	728	760	793	801	25	905	779	720	670		9915
ADM	685	784	820	754	662	717	759	774	794	25	897	774	714	656		9815
ADA	661	755	801	736	646	699	735	742	754	24	850	740	680	622		9445

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	652	749	741	788	768	669	731	794	725	48	794	826	654	659	0	9598
1980-81	657	724	710	722	792	780	673	762	789	48	717	725	727	618	0	9444
1981-82	647	731	687	692	725	804	784	701	757	48	780	655	638	687	0	9336
1982-83	626	719	693	669	695	736	808	817	696	48	749	713	576	602	0	9147

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	45	31	28	25	14	19	12	9	5	10	8	3	3	6	218

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EXCISE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	396	27		190		158		17	3		12	9	462	1,274

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
90	7	5	3564	6244	9910

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

RICHMOND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	21	0	34	0	19	39	0	58	92	16.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	13	22	0	35	0	19	39	0	58	93	16.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	5	0	6	0	5	4	0	9	15	2.7
OUT-OF-STATE	0	1	2	0	3	0	1	3	0	4	7	1.3
TOTAL	0	2	7	0	9	0	6	7	0	13	22	4.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	11	40	0	51	0	27	64	0	91	142	25.6
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	11	41	0	52	0	27	65	0	92	144	25.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	3	0	6	0	0	15	0	15	21	3.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	4	0	7	0	0	15	0	15	22	4.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	2	0	3	0	12	4	0	16	19	3.4
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	1	2	0	3	0	13	4	0	17	20	3.6
MILITARY	0	33	9	0	42	0	5	2	0	7	49	8.8
EMPLOYMENT	0	29	82	0	111	1	41	49	0	91	202	36.4
OTHERS **	0	1	0	0	1	0	0	2	0	2	3	0.5
GRAND TOTAL ***	0	93	167	0	260	1	111	183	0	295	555	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
606	588	553	615	541	499	543	518	480	562

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	698	67	10%
MATH	698	115	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		1	1	5	2	3	5		
PRINCIPALS	15				15	14	1	10	5	
ASSISTANT PRINCIPALS, TEACHING	4				4	3	1	2	2	
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		2	2	
ELEMENTARY CLASS-ROOM TEACHERS	175	5	4		184	7	177	122	62	
SECONDARY CLASS-ROOM TEACHERS	149			36	185	77	108	139	46	
OTHER CLASS-ROOM TEACHERS	2				2		2	1	1	
GUIDANCE	10			1	11	4	7	8	3	
PSYCHOLOGICAL	1		1		2		2	2		
LIBRARIANS/AUDIO-VISUAL STAFF	16				16		16	12	4	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3	1		1	5	2	3	2	3	
OTHER PROFESSIONAL STAFF	52	37	8	3	100	23	77	78	22	
TEACHER AIDES	76	33	6		115	1	114	78	37	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	18	3	16	1	38		38	31	7	
SERVICE WORKERS	24	96	2		122	18	104	36	86	
SKILLED CRAFTS	9		13		22	22		17	5	
LABORERS, UNSKILLED										
TOTAL	561	175	52	43	831	178	653	546	285	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
470	27	12	9	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	411
GRADUATE CERTIFICATE	101	OTHERS	3

Number of Personnel Receiving Local Salary Supplement

28

Pupil/Teacher Ratio

ELEMENTARY	20.9	SECONDARY	16.3	TOTAL	19.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
RICHMOND COUNTY	9,809								
SALARIES	6,404,565.86		1,172,119.63	767,716.81	8,344,402.30	652.93	119.49	78.27	850.69 70.9
EMPLOYEE BENEFITS	1,102,455.22		151,143.36	150,655.71	1,404,254.29	112.39	15.41	15.36	143.16 12.0
PURCHASED SERVICES	48,838.06		83,253.29	212,037.72	344,129.07	4.98	8.49	21.62	35.09 2.9
SUPPLIES & MATERIALS	343,781.32		412,772.71	721,685.72	1,478,239.75	35.05	42.08	73.57	150.70 12.6
CAPITOL OUTLAY	71,472.84		28,756.79	90,508.10	190,737.73	7.29	2.93	9.23	19.45 1.6
OTHER OBJECTS	4,332.18		301.51	4.00	4,637.69	.44	.03		.47
TOTAL	7,975,445.48		1,848,347.29	1,942,608.06	11,766,400.83	813.08	189.43	198.05	1,199.56 100.0
PERCENT OF TOTAL	67.8		15.7	16.5	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,213
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,285
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$947,122.49
TOTAL STATE AID ALLOTTED	\$ 42,108.15

Public School Bus Operation

NUMBER OF BUSES OPERATED	83
NUMBER OF PUPILS TRANSPORTED	6,900
NUMBER OF MILES DRIVEN	805,682

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	16.1%	86
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.0%	116
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.6%	76
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.3%	48
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 813.08	118
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 188.43	58
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 198.05	115
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,199.56	123
-PER CAPITA INCOME BY COUNTY (1976)	\$4,618.00	62
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,788,747	47

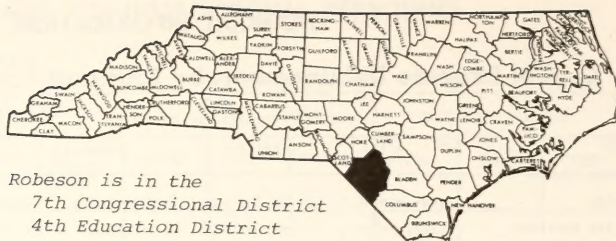
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

ROBESON

Purnell Swett, Supt.
Highway 72 and 71
Lumberton, NC 28358
(919) 738-4845

15 Elementary Schools
3 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1099	1175	1038	1027	1021	978	1080	1080	1144	21	1237	1193	906	704	19	13722
ADM	1080	1154	1025	1013	1015	955	1065	1066	1133	20	1156	1052	848	677	20	13319
ADA	1017	1099	985	972	972	916	1007	1003	1055	17	1063	1030	785	628	19	12538
MLO	1075	1157	1026	1015	1019	958	1070	1057	1134	19	1126	1046	832	663	20	13217
PROM	1044	1049	937	938	965	892	1029	1029	1101	12	1004	873	745	653	19	12290
N-P	31	108	89	77	54	66	41	28	33	7	122	173	87	10	19	927

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	984	1186	1119	994	969	1019	943	1058	1050	36	1223	1153	865	674		13293
ADM	981	1176	1110	986	968	1009	942	1046	1037	34	1208	1119	869	664		13149
ADA	952	1140	1083	962	943	975	904	1001	978	32	1136	1030	810	628		12574

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	956	1065	1094	1107	1031	1046	1052	979	1089	20	1107	1094	898	764	20	13322
1980-81	896	1040	1024	1092	1115	1057	1058	1066	988	20	1121	1037	907	757	20	13198
1981-82	953	974	1000	1022	1103	1143	1069	1072	1075	20	1017	1050	860	765	20	13140
1982-83	961	1037	936	998	1030	1127	1156	1083	1081	20	1107	953	871	725	20	13105

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL	11	9	4	7	2	4	2	2	3	7	8	4	2		65

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	775	33	14	140	8	424		6	10	11		15	122	1,558

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8008		3	2656	2463	13,130

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ROBESON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	26	14	15	0	55	55	27	18	0	100	155	21.5
OUT-OF-STATE	1	0	0	0	1	0	0	0	0	0	1	0.1
TOTAL	27	14	15	0	56	55	27	18	0	100	156	21.6
PRIVATE SENIOR INST												
NORTH CAROLINA	12	2	2	0	16	9	4	6	0	19	35	4.9
OUT-OF-STATE	3	0	1	0	4	1	1	0	0	2	6	0.8
TOTAL	15	2	3	0	20	10	5	6	0	21	41	5.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	42	12	9	0	63	94	26	30	0	150	213	29.5
OUT-OF-STATE	0	0	0	0	0	3	1	0	0	1	1	0.1
TOTAL	42	12	9	0	63	94	27	30	0	151	214	29.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	2	0	5	2	0	1	0	3	8	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	0	2	0	5	2	0	1	0	3	8	1.1
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	0	1	5	5	0	0	10	11	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	0	0	1	5	5	0	0	10	11	1.5
MILITARY	36	30	8	0	74	4	1	1	0	6	80	11.1
EMPLOYMENT	67	21	9	0	97	31	30	16	0	77	174	24.1
OTHERS **	4	12	4	0	20	8	5	4	0	17	37	5.1
GRAND TOTAL ***	195	91	50	0	336	209	100	76	0	385	721	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
715	761	740	764	730	734	657	709	697	697

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	829	192	23%
MATH	829	257	31%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	6		3	1	2
PRINCIPALS	24				24	22	2	6	5	13
ASSISTANT PRINCIPALS, TEACHING	4				4	3	1	1	1	2
ASSISTANT PRINCIPALS, NONTEACHING	8				8	8		1		7
ELEMENTARY CLASS-ROOM TEACHERS	354	56	9		419	65	354	107	76	236
SECONDARY CLASS-ROOM TEACHERS	132			51	183	89	94	65	29	89
OTHER CLASS-ROOM TEACHERS	19				19		19	6	3	10
GUIDANCE	11			1	12	6	6		2	10
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	17				17		17	2	4	11
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3	24	1	2	30	14	16	9	4	17
OTHER PROFESSIONAL STAFF	5		10		15	4	11		1	14
TEACHER AIDES	109	111	3		223	5	218	34	43	146
TECHNICIANS			2		2	2		2		
CLERICAL/SECRETARIAL STAFF	34	5	4	1	44		44	18	6	20
SERVICE WORKERS	40		178		218	55	163	30	62	126
SKILLED CRAFTS	9		8		17	17		13		4
LABORERS, UNSKILLED										
TOTAL	773	197	217	55	1242	297	945	298	237	707

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
665	27	5	7	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	633
GRADUATE CERTIFICATE	74	OTHERS	9

Number of Personnel Receiving Local Salary Supplement 26

Pupil/Teacher Ratio	ELEMENTARY	19.5	SECONDARY	17.0	TOTAL	18.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	TOTAL
ROBESON COUNTY	13,319									
SALARIES	8,729,615.31		2,045,312.42	1,205,448.90	11,980,376.63	655.43	153.56	90.51	899.50	65.5
EMPLOYEE BENEFITS	1,496,833.80		361,815.20	220,733.78	2,079,382.78	112.38	27.17	16.57	156.12	11.4
PURCHASED SERVICES	105,053.98		213,630.22	368,584.70	687,268.90	7.89	16.04	27.67	51.60	3.8
SUPPLIES & MATERIALS	533,184.53		2,296,287.43	396,049.75	3,225,521.71	40.03	172.41	29.74	242.18	17.6
CAPITAL OUTLAY	156,822.94		86,924.79	12,945.88	256,693.61	11.77	6.53	.97	19.27	1.4
OTHER OBJECTS	1,120.58		10,618.88	49,461.12	61,200.58	.08	.80	3.71	4.59	.3
TOTAL	11,022,631.14		5,014,588.94	2,253,224.13	18,290,444.21	827.58	376.51	169.17	1,373.26	100.0
PERCENT OF TOTAL		60.3	27.4	12.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,095
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,834
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$2,075,542.63
TOTAL STATE AID ALLOTTED	\$ 55,910.46

Public School Bus Operation

NUMBER OF BUSES OPERATED	172
NUMBER OF PUPILS TRANSPORTED	10,673
NUMBER OF MILES DRIVEN	1,280,094

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	8.3%	143
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.2%	130
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	42.2%	19
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.9%	80
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 827.58	98
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 376.51	4
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 169.17	132
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,373.26	41
-PER CAPITA INCOME BY COUNTY (1976)	\$4,127.00	82
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$12,188,466	12

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

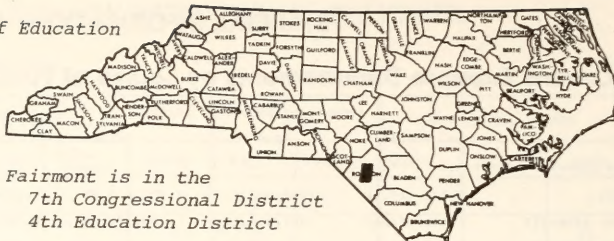
-RANKINGS BASED ON 100 COUNTIES

Fairmont

Accredited by the State Board of Education
Level III - 01/04/79

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, NC 28340
(919) 628-7767

3 Elementary Schools
1 Secondary School



Fairmont is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	197	239	192	195	171	185	196	235	225	27	300	189	190	145		2686
ADM	190	225	191	195	163	184	190	236	213	29	276	172	173	149		2586
ADA	178	215	183	187	158	174	177	221	198	27	251	155	160	139		2423
MLO	190	223	198	193	163	184	188	236	212	29	255	156	162	153		2542
PRCM	189	186	181	183	161	175	175	188	196	14	154	118	145	151		2216
N-P	1	37	17	10	2	9	13	48	16	15	101	38	17	2		326

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	175	234	206	188	190	176	192	214	213	29	281	207	139	149		2593
ADM	174	231	204	187	191	180	189	215	210	28	272	205	140	149		2575
ADA	167	222	199	182	185	175	179	204	194	27	250	193	131	140		2448

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	174	208	202	201	178	197	175	190	193	29	255	198	172	110	0	2482
1980-81	163	203	188	200	188	192	196	181	186	29	213	214	147	148	0	2448
1981-82	174	190	184	187	187	203	191	203	177	29	205	179	159	127	0	2395
1982-83	175	203	172	183	175	202	202	198	199	29	195	172	133	137	0	2375

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY REWARDED	TRAINABLE MENTALLY REWARDED	SEVERELY MENTALLY REWARDED	SPECIFIC LEARNING DISABLED	BIOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	136	13	1	11										161

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
635			1243	702	2580

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

FAIRMONT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	6	0	8	5	14	7	0	26	34	21.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	7	0	9	5	14	7	0	26	35	22.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	3	3	0	6	10	6.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	0	5	0	5	0	3	4	0	7	12	7.6
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	4	2	0	6	9	8	7	0	24	30	19.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	2	0	6	9	8	7	0	24	30	19.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	3.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
MILITARY	3	4	4	0	11	1	4	0	0	5	16	10.1
EMPLOYMENT	2	4	1	0	7	2	1	4	0	7	14	8.9
OTHERS **	1	14	6	0	21	6	14	4	0	24	45	28.5
GRAND TOTAL * * *	6	28	26	0	60	23	44	31	0	98	158	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 11.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
160	115	157	133	133	126	124	118	133	131

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	135	25	19%
MATH	135	34	25%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	1		3	2	1	3		
PRINCIPALS	4				4	4		2	2	
ASSISTANT PRINCIPALS, TEACHING	1				1		1			1
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASS-ROOM TEACHERS	45	16	1		62	6	56	33	21	8
SECONDARY CLASS-ROOM TEACHERS	23	1		12	36	14	22	24	9	3
OTHER CLASS-ROOM TEACHERS	29				29		29	15	9	5
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	3				3		3	1	2	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1		1		2	1	1	2		
OTHER PROFESSIONAL STAFF		3			3		3	2		1
TEACHER AIDES	23	13			36	1	35	14	14	8
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	1	5		11		11	8	3	
SERVICE WORKERS	10	13	23		46	15	31	8	35	3
SKILLED CRAFTS			2		2	2		1	1	
LABORERS, UNSKILLED										
TOTAL	149	48	33	12	242	48	194	116	97	29

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
135	4			2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	112
GRADUATE CERTIFICATE	24	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 10

Pupil/Teacher Ratio	ELEMENTARY	20.3	SECONDARY	16.3	TOTAL	18.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
FAIRMONT CITY	2,586									
SALARIES	1,806,317.09		305,839.34	95,715.18	2,207,871.61	698.50	118.27	37.01	853.78	66.2
EMPLOYEE BENEFITS	302,411.89		54,811.09	16,103.13	373,326.11	116.94	21.20	6.23	144.37	11.1
PURCHASED SERVICES	22,172.34		26,105.29	130,907.79	179,185.42	8.57	10.09	50.62	69.28	5.4
SUPPLIES & MATERIALS	102,349.96		337,699.30	82,094.08	522,143.34	39.58	130.59	31.75	201.92	15.7
CAPITOL OUTLAY	32,953.43		7,986.57	1,048.52	41,988.52	12.74	3.09	.41	16.24	1.3
OTHER OBJECTS	942.74		824.47	7,871.73	9,638.94	.36	.32	3.04	3.72	.3
TOTAL	2,267,147.45		733,266.06	333,740.43	3,334,153.94	876.69	283.56	129.06	1,289.31	100.0
PERCENT OF TOTAL		68.0	22.0	10.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

2,206

TOTAL LUNCH DAYS SERVED

180

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$315,490.13

TOTAL STATE AID ALLOTTED

\$ 13,613.04

Public School Bus Operation

NUMBER OF BUSES OPERATED

27

NUMBER OF PUPILS TRANSPORTED

1,570

NUMBER OF MILES DRIVEN

272,354

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.2%	118
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.3%	129
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	38.9%	30
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.7%	25
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 876.69	37
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 283.56	13
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 129.06	143
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,289.31	82
-PER CAPITA INCOME BY COUNTY (1976)	FAIRMONT INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	FAIRMONT INCLUDED IN ROBESON COUNTY	

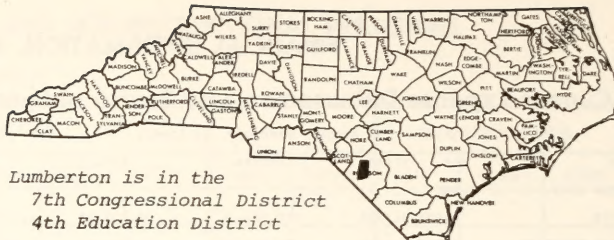
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Lumberton

Dr. L. Gilbert Carroll, Supt.
2802 Rowland Avenue
Lumberton, NC 28358
(919) 738-4291

6 Elementary Schools
1 Secondary School
1 Combined School



Lumberton is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	347	458	398	382	387	385	377	405	415	69	414	406	388	273		5064
ADM	335	445	389	364	375	380	331	381	393	72	393	373	367	263		4861
ADA	312	420	373	349	359	361	313	355	367	69	365	341	342	243		4569
MLD	331	442	388	357	363	381	331	378	389	79	390	350	351	257		4793
PRGM	319	396	377	338	359	376	328	345	373	79	373	299	314	244		4520
N-P	12	46	11	19	10	5	3	33	16		17	51	37	13		273

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	342	386	420	392	390	381	397	384	364		392	417	354	280		4895
ADM	337	382	417	390	386	379	397	377	361		384	413	353	274		4850
ADA	327	372	406	381	376	368	384	359	345		366	395	337	261		4677

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	314	403	413	408	368	360	361	402	340	72	350	360	344	266	0	4761
1980-81	295	394	386	395	404	367	348	396	376	72	333	328	337	262	0	4693
1981-82	314	369	378	369	391	402	354	382	371	72	368	312	307	257	0	4646
1982-83	316	393	354	362	366	389	388	388	358	72	363	344	292	234	0	4619

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	48	45	35	25	27	25	21								226

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	161	13	2	57		86			2	1			125	447

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
671	15	1	1519	2667	4873

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

LUMBERTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	3	9	30	0	42	3	14	18	0	35	77	29.8
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.8
TOTAL	3	11	30	0	44	3	14	18	0	35	79	30.6
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	9	0	10	0	3	11	0	14	24	9.3
OUT-OF-STATE	0	1	1	0	2	0	2	4	0	6	8	3.1
TOTAL	1	1	10	0	12	0	5	15	0	20	32	12.4
COMM COLL, TECH INST												
NORTH CAROLINA	2	8	15	0	25	6	8	20	0	34	59	22.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	8	15	0	25	6	8	20	0	34	59	22.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	10	0	10	13	5.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	3	0	3	0	0	11	0	11	14	5.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	1	2	0	3	1	2	0	0	3	6	2.3
TOTAL	0	1	2	0	3	1	2	0	0	3	6	2.3
MILITARY	0	2	8	0	10	0	0	1	0	1	11	4.3
EMPLOYMENT	2	6	16	0	24	1	6	10	0	17	41	15.9
OTHERS **	2	4	4	0	10	2	2	2	0	6	16	6.2
GRAND TOTAL * * *	10	33	88	0	131	13	37	77	0	127	258	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
278	283	272	258	234	223	250	245	235	246

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	320	31	10%
MATH	320	52	16%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	2		4	3	1	4		
PRINCIPALS	8				8	8		5	2	1
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1		1
ASSISTANT PRINCIPALS, NONTEACHING	3	1			4	4		1	2	1
ELEMENTARY CLASS-ROOM TEACHERS	138	9	7		154	13	141	108	32	14
SECONDARY CLASS-ROOM TEACHERS	50		7	14	71	18	53	52	18	1
OTHER CLASS-ROOM TEACHERS	1				1	1		1		
GUIDANCE	3			2	5		5	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	8				8		8	5	3	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1		1		2		2	2		
OTHER PROFESSIONAL STAFF	3	2			5		5	2	2	1
TEACHER AIDES	34	27			61	1	60	35	19	7
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	9	1	10		20		20	17	3	
SERVICE WORKERS	23		51		74	21	53	32	34	8
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	284	41	78	16	419	71	348	268	117	34

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
232	7	2	13	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	197
GRADUATE CERTIFICATE	53	OTHERS	

Number of Personnel Receiving Local Salary Supplement

260

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	21.0	<u>SECONDARY</u>	16.8	<u>TOTAL</u>	19.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
LUMBERTON CITY	4,861								
SALARIES	3,145,816.10		446,555.45	461,457.45	4,053,829.00	647.15	91.86	94.93	833.94
EMPLOYEE BENEFITS	541,377.85		89,787.72	80,149.46	711,315.03	111.37	18.47	16.49	146.33
PURCHASED SERVICES	48,640.48		48,053.64	149,131.68	245,825.80	10.01	9.89	30.68	50.58
SUPPLIES & MATERIALS	103,962.42		158,179.97	184,962.62	447,125.01	21.39	32.54	38.05	91.98
CAPITAL OUTLAY	21,946.35		11,626.30	3,828.99	37,401.64	4.51	2.39	.79	7.69
OTHER OBJECTS	1,232.58		221.00	13,909.88	15,363.46	.25	.05	2.86	3.16
TOTAL	3,862,475.78		754,444.08	893,440.09	5,510,859.94	794.68	155.20	103.80	1,133.68
PERCENT OF TOTAL	70.1		13.7	16.2	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

3,370

TOTAL LUNCH DAYS SERVED

180

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$385,229.08

TOTAL STATE AID ALLOTTED

\$ 22,406.45

Public School Bus Operation

NUMBER OF BUSES OPERATED

18

NUMBER OF PUPILS TRANSPORTED

2,172

NUMBER OF MILES DRIVEN

120,594

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.6%	75
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.0%	70
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	45.0%	12
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.9%	108
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 794.68	138
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 155.20	79
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 103.80	129
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,133.68	141
-PER CAPITA INCOME BY COUNTY (1976)	LUMBERTON INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	LUMBERTON INCLUDED IN ROBESON COUNTY	

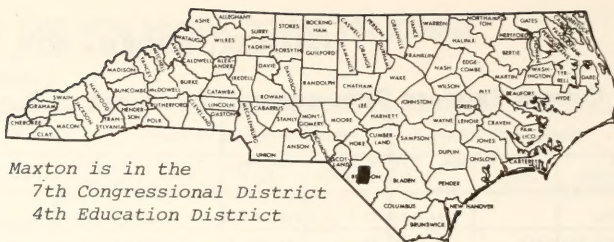
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Maxton

Douglas Y. Yongue, Supt.
313 N. Patterson Street
Maxton, NC 28364
(919) 844-3659

2 Elementary Schools
1 Secondary School



Maxton is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	148	124	123	107	100	100	97	116	133	11	200	123	51	82		1555
ADM	140	126	121	107	99	100	97	118	132	12	171	110	76	78		1487
ADA	130	119	117	103	95	96	93	113	126	12	152	98	68	71		1393
MLO	139	127	121	107	101	97	96	120	131	12	177	111	83	77		1499
PROM	139	115	109	86	92	97	96	120	122	12	105	88	76	76		1333
N-P		12	12	21	9				9		72	23	7	1		166

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	122	152	128	127	100	98	99	93	131	7	180	10	104	70		1518
ADM	121	151	127	127	100	95	97	93	127	7	165	10	100	70		1481
ADA	118	146	125	123	97	93	95	90	122	7	147	90	90	66		1409

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	117	110	120	129	119	105	97	99	96	12	146	121	110	87	0	1468
1980-81	110	107	113	119	128	117	104	97	98	12	120	108	106	100	0	1439
1981-82	117	100	110	112	118	126	116	104	96	12	122	89	94	97	0	1413
1982-83	118	107	103	109	111	116	125	117	103	12	120	90	78	86	0	1395

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EMOTIONALLY RETARDED	MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	47	12		15		39		6		1	1			121

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
514			722	208	1444

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MAXTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	4	0	7	3	8	4	0	15	22	28.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	3	8	4	0	15	22	28.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	1	0	4	1	2	1	0	4	8	10.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	1	2	1	0	4	8	10.4
COMM COLL, TECH INST												
NORTH CAROLINA	4	1	1	0	6	5	5	1	0	11	17	22.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	4	1	1	0	6	5	5	1	0	11	17	22.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	5	0	0	6	0	1	0	0	1	7	9.1
EMPLOYMENT	1	5	2	0	8	0	5	1	0	6	14	18.2
OTHERS **	2	2	0	0	4	0	3	2	0	5	9	11.7
GRAND TOTAL ***	8	19	8	0	35	9	24	9	0	42	77	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate

10.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
60	71	73	82	76	64	65	63	69	74

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	105	21	20%
MATH	105	32	30%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	2			3	3		1	1	1
PRINCIPALS	3				3	3		1	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASS-ROOM TEACHERS	30	7	1		38	6	32	11	17	10
SECONDARY CLASS-ROOM TEACHERS	10	4		6	20	8	12	10	9	1
OTHER CLASS-ROOM TEACHERS	19				19	2	17	7	5	7
GUIDANCE		1			1		1			1
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	1	1			2		2	1		1
CONSULTANTS, SUPERVISORS OF INSTRUCT.		1			1	1		1		
OTHER PROFESSIONAL STAFF		2			2		2	1		1
TEACHER AIDES	14	13			27		27	7	13	7
TECHNICIANS	1	3	2		6	2	4	2	1	3
CLERICAL/SECRETARIAL STAFF	4	1	3		8		8	1	4	3
SERVICE WORKERS	5	8	15		28	10	18	4	16	8
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	89	43	21	6	159	36	123	48	68	43

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
85	6	2		

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	72
GRADUATE CERTIFICATE	11	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 11

Pupil/Teacher Ratio

ELEMENTARY	19.0	SECONDARY	14.1	TOTAL	17.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
MAXTON CITY	1,487									
SALARIES	990,448.80		350,535.36	85,070.60	1,426,054.76	666.07	235.73	57.21	959.01	69.1
EMPLOYEE BENEFITS	166,670.51		66,801.98	15,822.06	249,294.55	112.09	44.92	10.64	167.65	12.1
PURCHASED SERVICES	28,024.04		20,738.84	44,054.14	92,817.02	18.85	13.95	29.63	62.43	4.5
SUPPLIES & MATERIALS	40,710.40		143,497.16	44,564.70	228,772.26	27.38	96.50	29.97	153.85	11.1
CAPITAL OUTLAY	16,627.00		40,921.49	979.46	58,527.95	11.18	27.52	.66	39.36	2.8
OTHER OBJECTS	1,167.26		1,203.55	6,843.85	9,214.66	.78	.81	4.60	6.19	.4
TOTAL	1,243,648.01		623,698.38	197,334.81	2,064,681.20	836.35	419.43	132.71	1,388.49	100.0
PERCENT OF TOTAL	60.2		30.2	9.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	455
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,268
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$201,754.16
TOTAL STATE AID ALLOTTED	\$ 8,715.45

Public School Bus Operation

NUMBER OF BUSES OPERATED	14
NUMBER OF PUPILS TRANSPORTED	836
NUMBER OF MILES DRIVEN	105,487

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	9.6%	139
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.0%	132
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.0%	84
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	13.5%	2
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 836.35	84
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 419.43	2
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 132.71	142
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,388.49	37
-PER CAPITA INCOME BY COUNTY (1976)	MAXTON INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	MAXTON INCLUDED IN ROBESON COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

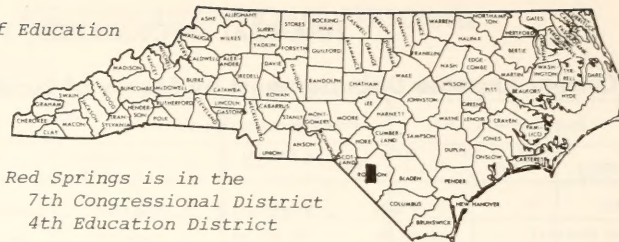
-RANKINGS BASED ON 100 COUNTIES

Red Springs

Accredited by the State Board of Education
Level II - 06/10/77

I. J. Wicker, Supt.
304 W. Second Avenue
Red Springs, NC 28377
(919) 843-2111

2 Elementary Schools
1 Secondary School



Red Springs is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	168	179	168	129	158	127	113	145	151	10	133	152	116	112		1861
ADM	163	176	164	130	158	128	114	144	150	11	126	142	113	109		1828
ADA	153	166	158	125	151	121	108	133	136	11	114	127	103	101		1707
MLO	163	177	165	134	157	127	118	144	146	11	121	141	103	110		1817
PRCM	163	140	154	112	149	126	117	128	143	11	115	136	99	109		1702
N-P		37	11	22	8	1	1	16	3		6	5	4	1		115

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	152	212	146	173	111	152	126	130	132	10	152	113	136	98		1843
ADM	150	211	145	172	110	151	125	128	131	10	142	110	133	96		1814
ADA	146	203	141	168	106	146	119	119	122	10	131	101	123	91		1726

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	149	165	159	150	151	124	153	137	122	11	142	138	105	114	0	1820
1980-81	140	161	149	150	147	147	124	164	137	11	120	132	124	94	0	1830
1981-82	149	151	145	140	147	143	146	133	164	11	135	112	119	111	0	1806
1982-83	150	160	136	137	137	143	143	156	133	11	161	126	101	107	0	1801

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	10	13	19	20	25	12	24	25	25	21	16	19	18		247

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	47			23		36						49		155

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
577			852	414	1843

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

RED SPRINGS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	5	6	0	12	1	11	5	0	17	29	26.6
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.9
TOTAL	1	5	6	0	12	1	12	5	0	18	30	27.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	1	1	2	0	4	5	4.6
OUT-OF-STATE	0	0	0	0	0	1	0	0	0	1	1	0.9
TOTAL	0	1	0	0	1	2	1	2	0	5	6	5.5
COMM. COLL. TECH INST												
NORTH CAROLINA	0	5	2	0	7	6	3	5	0	14	21	19.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	2	0	7	6	3	5	0	14	21	19.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.9
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	3	1	3	0	7	7	6.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	3	1	3	0	7	7	6.4
MILITARY	3	13	2	0	18	0	1	0	0	1	19	17.4
EMPLOYMENT	4	9	3	0	16	4	5	1	0	10	25	22.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	8	32	13	0	53	16	24	16	0	56	109	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
98	112	92	105	98	84	99	115	95	124

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	134	20	15%
MATH	134	23	17%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	1	1	2		
PRINCIPALS	3				3	3		2	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	2		
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	47	14	6		67	6	61	35	22	10
SECONDARY CLASSROOM TEACHERS	20			7	27	7	20	20	6	1
OTHER CLASSROOM TEACHERS	3				3	1	2	1	1	1
GUIDANCE	1	1			2	2		1		1
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPERVISORS OF INSTRUCT.										
OTHER PROFESSIONAL STAFF	2	3			5	2	3	3	1	1
TEACHER AIDES	18	9			27	1	26	12	9	6
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	2	3	2	1	8		8	7		1
SERVICE WORKERS	8	6	18		32	8	24	6	24	2
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	110	37	26	8	181	33	148	93	65	23

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
97	8	1	3	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	87
GRADUATE CERTIFICATE	21	OTHERS	

Number of Personnel Receiving Local Salary Supplement 8

Pupil/Teacher Ratio

ELEMENTARY	17.8	SECONDARY	14.6	TOTAL	16.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
RED SPRINGS CITY	1,828									
SALARIES	1,271,356.46		311,250.74	108,725.21	1,691,332.41	695.49	170.27	59.48	925.24	73.6
EMPLOYEE BENEFITS	201,103.01		50,646.47	41,673.28	293,422.76	110.01	27.71	22.80	160.52	12.2
PURCHASED SERVICES	16,413.25		22,232.93	47,381.58	86,027.76	8.93	12.16	25.92	47.05	3.6
SUPPLIES & MATERIALS	54,687.66		116,657.93	107,427.75	278,773.34	29.92	63.82	58.77	152.51	11.6
CAPITOL OUTLAY	15,426.19		10,702.66	4,120.46	30,255.31	8.44	5.85	2.26	16.55	1.3
OTHER OBJECTS	641.43		317.49	15,241.96	16,200.88	.35	.17	8.34	8.86	.7
TOTAL	1,559,628.00		511,809.22	306,579.24	2,376,015.46	853.19	279.98	177.57	1,310.74	100.0
PERCENT OF TOTAL		65.1	21.4	13.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	286
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,617
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$235,599.67
TOTAL STATE AID ALLOTTED	\$ 10,496.39

Public School Bus Operation

NUMBER OF BUSES OPERATED	15
NUMBER OF PUPILS TRANSPORTED	1,019
NUMBER OF MILES DRIVEN	89,469

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	19.3%	65
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.0%	70
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	37.6%	40
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	12.9%	3
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 853.19	66
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 279.98	15
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 177.57	130
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,310.74	65
-PER CAPITA INCOME BY COUNTY (1976)	RED SPRINGS INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	RED SPRINGS INCLUDED IN ROBESON COUNTY	

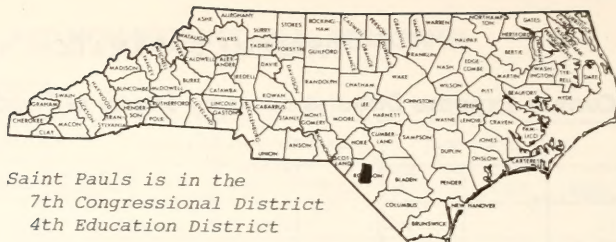
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Saint Pauls

R. Donald Kennedy, Supt.
Old Stage Road North
St. Pauls, NC 28384
(919) 865-4104

1 Elementary School
1 Combined School



Saint Pauls is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	138	144	152	121	130	126	137	160	146		161	111	125	90		1752
ADM	130	142	146	126	126	124	122	154	144		152	103	120	87		1686
ADA	121	134	141	122	121	118	125	142	135		141	95	113	80		1588
MLO	131	145	147	129	126	131	134	152	144		145	98	119	86		1687
PROM	131	119	140	120	126	130	133	125	123		130	90	115	85		1567
N-P		26	7	9		1	1	27	21		15	8	4	1		120

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	122	162	128	143	120	121	129	159	142		149	132	95	118		1720
ADM	120	157	122	142	118	121	128	155	136		141	122	91	112		1665
ADA	114	152	118	138	115	117	123	146	126		130	112	85	104		1580

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	112	139	141	137	147	128	134	138	133	0	156	123	103	82	0	1673
1980-81	105	135	133	142	137	150	134	142	131	0	142	125	104	97	0	1677
1981-82	112	127	129	134	142	140	157	142	134	0	140	114	105	98	0	1674
1982-83	113	135	121	130	134	145	147	166	134	0	143	112	96	98	0	1674

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	MENTALLY RETARDED	MENTALLY RETARDED	MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISORDER	PHYSICALLY IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	56	9		39		109		15		1				229

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
200	1		723	795	1719

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ST PAULS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	6	0	14	1	4	3	0	8	22	25.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	6	0	14	1	4	3	0	8	22	25.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	0	3	0	3	5	5.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	3	0	3	5	5.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	2	2	6	0	10	2	11	9	0	22	32	36.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	2	6	0	10	2	11	9	0	22	32	36.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	2.3
TOTAL	0	0	2	0	2	0	0	0	0	0	2	2.3
MILITARY	0	6	4	0	10	0	0	0	0	0	10	11.5
EMPLOYMENT	2	3	4	0	9	1	3	3	0	7	16	18.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ** *	4	19	24	0	47	4	18	18	0	40	87	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
113	79	88	90	89	85	85	86	83	98

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	92	13	14%
MATH	92	22	24%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	2			3	3		2	1	
PRINCIPALS	2				2	2		2		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1				1
ELEMENTARY CLASS-ROOM TEACHERS	36	16			52	4	48	29	19	4
SECONDARY CLASS-ROOM TEACHERS	13			6	19	9	10	15	4	
OTHER CLASS-ROOM TEACHERS	12				12		12	6	6	
GUIDANCE	1			1	2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4	1			5		5	3	1	1
CONSULTANTS, SUPERVISORS OF INSTRUCTORS										
OTHER PROFESSIONAL STAFF	2	1			3	1	2	2	1	
TEACHER AIDES	19	17	1		37		37	18	13	6
TECHNICIANS			1		1		1	1		
CLERICAL/SECRETARIAL STAFF	3	1	1		5		5	5		
SERVICE WORKERS	6	7	15		28	6	22	8	18	2
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	101	45	18	7	171	28	143	94	63	14

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
87	2		1	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	78
GRADUATE CERTIFICATE	10	OTHERS	

Number of Personnel Receiving Local Salary Supplement 4

Pupil/Teacher Ratio	ELEMENTARY	20.0	SECONDARY	16.6	TOTAL	18.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
SAINT PAULS CITY	1,686									
SALARIES		1,098,747.55	293,013.62	53,847.93	1,445,609.10	651.69	173.79	31.94	857.42	69.7
EMPLOYEE BENEFITS		172,189.58	56,277.87	23,267.30	251,734.75	102.13	33.38	13.80	149.31	12.1
PURCHASED SERVICES		16,315.55	16,195.31	45,817.02	78,327.88	9.68	9.61	27.17	46.46	3.8
SUPPLIES & MATERIALS		68,662.85	134,194.16	56,201.18	259,058.19	40.73	79.59	33.33	153.65	12.5
CAPITAL OUTLAY		25,349.02	6,990.00	786.49	33,325.51	15.04	4.15	.59	19.78	1.6
OTHER OBJECTS		6.89	322.00	6,108.81	6,437.70		.19	3.62	3.81	.3
TOTAL		1,391,271.44	506,992.96	186,228.73	2,074,493.13	819.27	300.71	110.45	1,230.43	100.0
PERCENT OF TOTAL		66.6	24.4	9.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

1,443

TOTAL LUNCH DAYS SERVED

173

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$170,722.00

TOTAL STATE AID ALLOTTED

\$ 10,051.16

Public School Bus Operation

NUMBER OF BUSES OPERATED 15

NUMBER OF PUPILS TRANSPORTED 808

NUMBER OF MILES DRIVEN 109,643

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	8.5%	142
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	0.0%	139
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	36.8%	46
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	1.2%	145
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 819.27	110
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 300.71	9
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 110.45	145
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,230.43	106
-PER CAPITA INCOME BY COUNTY (1976)	SAINT PAULS INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)		

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

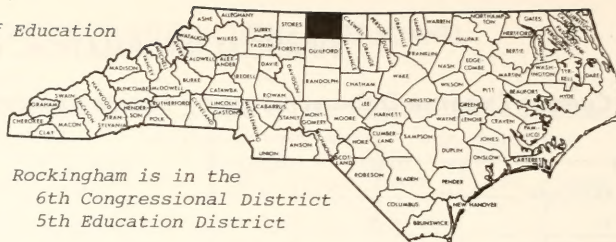
-RANKINGS BASED ON 100 COUNTIES

ROCKINGHAM

Accredited by the State Board of Education
Level III - 06/23/76

Dr. Richard H. Schultz, Supt.
Box 8
Wentworth, NC 27375
(919) 342-3630

7 Elementary Schools
2 Secondary Schools



Rockingham is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	365	442	389	402	410	420	443	454	472	11	505	411	324	298		5346
ADM	361	435	389	397	398	419	433	456	465	12	472	393	307	298		5235
ADA	330	409	366	376	376	397	407	420	421	11	421	356	280	268		4838
MLD	356	430	387	394	389	414	422	457	459	13	437	368	290	287		5103
PRCM	352	397	365	357	376	412	419	441	444	13	366	337	266	282		4827
N-P	4	33	22	37	13	2	3	16	15		71	31	24	5		276

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	324	410	401	400	388	374	413	432	453	2	493	392	370	282		5134
ADM	285	420	406	399	386	374	410	429	451	2	472	405	369	280		5088
ADA	272	403	391	388	373	358	393	403	416	2	427	362	336	263		4787

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	343	371	379	426	394	407	401	429	434	12	465	389	330	308	0	5088
1980-81	297	365	367	375	437	394	410	407	423	12	450	375	337	299	0	4948
1981-82	303	317	361	363	385	437	397	417	401	12	438	263	325	306	0	4825
1982-83	314	323	314	357	372	385	441	403	411	12	415	354	314	295	0	4710

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	5	2	1	3	2	2	5	8	5	1	5	5	1	29	74

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	PHYSICALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	211	17	3	127		205				8	1	56		628

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		10	1333	3775	5118

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	14	0	16	0	2	9	0	11	27	8.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	14	0	16	0	2	9	0	11	27	9.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	0	0	0	0	3	1.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.0
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	2	32	0	34	0	14	40	0	54	88	27.9
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.6
TOTAL	0	2	32	0	34	0	15	41	0	56	90	29.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	1	1	0	2	2	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	1	0	2	3	1.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.0
MILITARY	0	2	4	0	6	0	1	0	0	1	7	2.2
EMPLOYMENT	0	20	66	0	86	0	21	70	0	91	177	56.2
OTHERS **	0	0	0	0	0	0	0	6	0	6	6	1.9
GRAND TOTAL ***	0	26	120	0	146	0	41	128	0	169	315	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
280	312	302	316	303	294	286	274	280	272

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	344	39	11%
MATH	341	59	17%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	3	1	7	6	1	6	1	
PRINCIPALS	9				9	9		7	2	
ASSISTANT PRINCIPALS, TEACHING	4				4	3	1	3	1	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	143	15	4		162	22	140	125	37	
SECONDARY CLASS-ROOM TEACHERS	59			19	78	23	55	73	5	
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	3				3		3	2	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1		5		6		6	5	1	
OTHER PROFESSIONAL STAFF	7		1		8	1	7	7	1	
TEACHER AIDES	45	6	17		68		68	57	11	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	7		14		21		21	19	2	
SERVICE WORKERS	38		60		98	36	62	68	29	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	322	22	104	21	469	102	367	377	91	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
248	12	5	6	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	207
GRADUATE CERTIFICATE	62	OTHERS	

Number of Personnel Receiving Local Salary Supplement 259

Pupil/Teacher Ratio	ELEMENTARY	19.8	SECONDARY	18.4	TOTAL	19.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ROCKINGHAM COUNT	5,235									
SALARIES	3,305,590.45		251,139.19	843,344.72	4,400,074.36	631.44	47.97	161.10	840.51	68.5
EMPLOYEE BENEFITS	583,421.11		46,250.10	152,358.22	782,029.43	111.45	8.83	29.10	149.38	12.1
PURCHASED SERVICES	38,363.28		21,089.58	154,034.28	213,457.14	7.33	4.03	29.42	40.78	3.3
SUPPLIES & MATERIALS	206,839.27		411,497.15	272,462.84	890,799.26	39.51	78.60	52.05	170.16	13.9
CAPITOL OUTLAY	61,871.33		21,832.93	12,130.91	95,835.17	11.82	4.17	2.32	18.31	1.5
OTHER OBJECTS	1,897.29		262.00	40,573.32	42,732.61	.36	.05	7.75	8.16	.7
TOTAL	4,197,582.73		752,070.95	1,474,874.29	6,424,927.97	601.91	143.65	281.74	1,227.30	100.0
PERCENT OF TOTAL	65.3		11.7	23.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,758
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$337,130.12
TOTAL STATE AID ALLOTTED	\$ 23,630.85

Public School Bus Operation

NUMBER OF BUSES OPERATED	94
NUMBER OF PUPILS TRANSPORTED	3,976
NUMBER OF MILES DRIVEN	541,820

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	21.9%	46
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.1%	107
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	27.6%	110
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.0%	77
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 801.91	131
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 143.65	93
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 281.74	57
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,227.30	108
-PER CAPITA INCOME BY COUNTY (1976)	\$5,238.00	31
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$10,022.483	16

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Eden

W. C. Pressley, Supt.
912 Elm Street
Eden, NC 27288
(919) 623-2872

6 Elementary Schools
1 Secondary School
1 Combined School



Eden is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	346	373	403	382	364	358	398	414	430	46	376	402	365	289	16	4962
ADM	334	355	389	373	359	353	389	394	422	49	358	377	345	277	13	4787
ADA	304	335	368	353	340	334	368	359	385	44	322	352	322	259	12	4457
MLO	338	354	388	378	361	359	392	389	426	48	354	358	332	268	12	4757
PROM	319	332	369	369	354	353	376	363	410	33	320	337	316	258	12	4521
N-P	19	22	19	9	7	6	16	26	16	15	34	21	16	10	12	236

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	331	372	366	375	383	360	377	396	378	45	423	358	354	298	14	4830
ADM	321	367	348	375	382	358	374	390	376	45	419	356	352	297	14	4774
ADA	304	355	337	363	370	351	366	373	364		401	343	342	289	13	4614

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	294	352	339	328	380	368	356	364	404	49	384	380	303	291	13	4605
1980-81	255	346	329	324	324	379	366	369	364	49	393	355	348	256	13	4480
1981-82	260	301	323	325	330	323	377	380	369	49	354	363	325	294	13	4386
1982-83	270	306	281	319	321	329	321	391	380	49	359	327	332	274	13	4272

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	71	21		205		169		4		2	2	3	210	687

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	HISPANIC	BLACK	WHITE	TOTAL
		927	3888	4831

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

EDEN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	21	0	26	0	4	19	0	23	49	17.9
OUT-OF-STATE	0	0	2	0	2	0	0	4	0	4	6	2.2
TOTAL	0	5	23	0	28	0	4	23	0	27	55	20.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	5	0	7	0	0	7	0	7	14	5.1
OUT-OF-STATE	0	1	1	0	2	0	1	3	0	4	6	2.2
TOTAL	0	3	6	0	9	0	1	10	0	11	20	7.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	1	25	0	26	0	6	32	2	40	66	24.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	25	0	26	0	6	32	2	40	66	24.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.4
OUT-OF-STATE	0	0	0	0	0	0	1	2	0	3	3	1.1
TOTAL	0	0	0	0	0	0	1	3	0	4	4	1.5
MILITARY	0	7	8	0	15	0	2	0	0	2	17	6.2
EMPLOYMENT	0	4	59	0	63	0	3	42	0	45	108	39.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	20	123	0	143	0	17	112	2	131	274	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
288	288	259	290	270	278	254	260	265	277

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	354	23	6%
MATH	353	45	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	3		7	4	3	7		
PRINCIPALS	8				8	8		6	2	
ASSISTANT PRINCIPALS, TEACHING	4				4	4		3	1	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	115	8	16		139	23	116	119	20	
SECONDARY CLASS-ROOM TEACHERS	46			15	61	26	35	58	3	
OTHER CLASS-ROOM TEACHERS	23				23	7	16	21	2	
GUIDANCE	3		1	2	6	2	4	4	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	6				6		6	4	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1		1		2		2	2		
OTHER PROFESSIONAL STAFF	1				1	1		1		
TEACHER AIDES	32	17	1		50		50	39	11	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8	2	12		22		22	18	4	
SERVICE WORKERS	23		40		63	10	53	36	27	
SKILLED CRAFTS			3		3	3		3		
LABORERS, UNSKILLED		2			2	2		2		
TOTAL	274	30	77	17	398	90	308	324	74	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
233	8	6	3	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	183
GRADUATE CERTIFICATE	64	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 64

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	20.3	<u>SECONDARY</u>	17.3	<u>TOTAL</u>	19.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
EDEN CITY	4,787								
SALARIES	3,176,908.06		166,384.11	969,162.23	4,312,454.40	663.65	34.76	202.46	900.87 73.9
EMPLOYEE BENEFITS	541,574.76		30,513.14	117,621.70	689,709.60	113.13	6.37	24.57	144.07 11.7
PURCHASED SERVICES	32,010.01		53,227.51	122,637.91	207,875.43	6.69	11.12	25.62	43.43 3.6
SUPPLIES & MATERIALS	140,357.11		303,979.18	114,671.78	559,008.07	29.33	63.50	23.95	116.78 9.6
CAPITAL OUTLAY	29,202.90		6,640.27	3,830.14	39,673.31	6.10	1.39	.80	8.29 .7
OTHER OBJECTS	836.22			27,155.96	27,992.18	.17		5.67	5.84 .5
TOTAL	3,920,929.06		560,744.21	1,355,079.72	5,836,752.99	819.07	117.14	283.07	1,219.28 100.0
PERCENT OF TOTAL		67.2	9.6	23.2	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

3,290

TOTAL LUNCH DAYS SERVED

178

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$249,196.08

TOTAL STATE AID ALLOTTED

\$ 22,295.15

Public School Bus Operation

NUMBER OF BUSES OPERATED

18

NUMBER OF PUPILS TRANSPORTED

3,001

NUMBER OF MILES DRIVEN

210,168

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	22.1%	45
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.5%	43
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.4%	86
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.0%	106
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 819.07	112
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 117.14	117
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 283.07	56
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,219.28	114
-PER CAPITA INCOME BY COUNTY (1976)	EDEN INCLUDED IN ROCKINGHAM COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	EDEN INCLUDED IN ROCKINGHAM COUNTY	

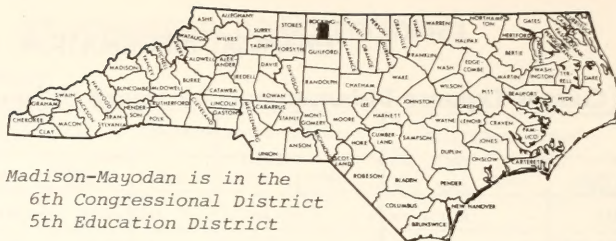
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Madison-Mayodan

Carlton L. Sligh, Supt.
306 W. Decater Street
Madison, NC 27025
(919) 548-6075

5 Elementary Schools
1 Secondary School



Madison-Mayodan is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	201	274	245	243	225	252	174	238	267		271	234	171	174		2989
ADM	195	292	246	236	225	251	194	227	261		240	223	166	169		2925
ADA	181	274	232	225	213	239	183	211	241		221	214	160	162		2756
MLO	194	273	247	242	223	254	188	233	266		227	217	164	163		2891
PRCM	189	243	231	228	219	247	173	221	264		182	200	158	158		2713
N-P	5	30	16	14	4	7	15	12	2		45	17	6	5		178

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	208	242	270	244	236	228	264	200	229		287	197	203	164		2972
ADM	205	241	268	240	236	227	263	200	228		285	194	202	163		2952
ADA	194	233	258	233	228	222	252	189	217		268	188	195	160		2837

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	197	245	241	247	228	227	274	253	191	0	239	234	193	164	0	2369
1980-81	171	241	233	231	258	227	226	246	0	207	197	187	146	0	0	2797
1981-82	174	209	230	223	223	256	227	229	220	0	206	171	158	172	0	2758
1982-83	181	213	199	221	216	222	256	229	223	0	238	219	137	145	0	2699

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	141	19	3	54		27		1	4	3			139	391

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	2	1	643	2315	2966

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MADISON MAYODAN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	9	0	12	0	4	10	0	14	26	15.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	9	0	12	0	4	10	0	14	26	15.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	1.2
OUT-OF-STATE	0	1	3	0	4	0	5	6	0	11	15	8.8
TOTAL	0	1	4	0	5	0	5	7	0	12	17	9.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	2	16	0	18	0	4	19	0	23	41	24.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	16	0	18	0	4	19	0	23	41	24.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.9
OUT-OF-STATE	0	1	0	0	1	0	1	1	0	2	3	1.8
TOTAL	0	1	0	0	1	0	1	4	0	5	6	3.5
MILITARY	0	6	0	0	6	0	1	1	0	2	8	4.7
EMPLOYMENT	0	3	30	0	33	0	10	27	0	37	70	43.9
OTHERS **	0	1	1	0	2	0	0	0	0	0	2	1.2
GRAND TOTAL ***	0	17	61	0	78	0	25	68	0	93	171	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate

10.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
166	197	152	182	154	130	170	152	157	156

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	203	27	13%
MATH	203	26	13%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		2		4	2	2	4		
PRINCIPALS	6				6	4	2	5	1	
ASSISTANT PRINCIPALS, TEACHING	1				1	1			1	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	77	7	3		87	10	77	68	19	
SECONDARY CLASS-ROOM TEACHERS	28			10	38	19	19	30	8	
OTHER CLASS-ROOM TEACHERS	8				8	1	7	6	2	
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	5		1		6		6	5	1	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	1	1		3	1	2	2	1	
OTHER PROFESSIONAL STAFF	3	1			4	1	3	3	1	
TEACHER AIDES	25	4	5		34		34	28	6	
TECHNICIANS										
CLERICAL/SECURITARIAL STAFF	4	1	6		11		11	9	2	
SERVICE WORKERS	8		34		42	3	39	27	15	
SKILLED CRAFTS			5		5	5		4	1	
LABORERS, UNSKILLED										
TOTAL	171	14	57	11	253	48	205	195	58	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
131	12	2	6	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	119
GRADUATE CERTIFICATE	31	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 12

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	20.1	<u>SECONDARY</u>	19.2	<u>TOTAL</u>	19.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
MADISON MAYODAN	2,925								
SALARIES	1,924,702.44		119,441.80	467,528.76	2,511,673.00	658.02	40.83	159.84	858.69 73.4
EMPLOYEE BENEFITS	315,727.39		21,109.68	89,361.27	426,218.34	107.94	7.22	30.56	145.72 12.0
PURCHASED SERVICES	18,784.34		3,200.25	116,962.47	138,947.06	6.42	1.09	39.99	47.50 3.9
SUPPLIES & MATERIALS	111,148.83		217,128.18	103,946.22	432,223.23	38.00	74.23	35.54	147.77 12.1
CAPITAL OUTLAY	35,656.59		1,925.02	6,191.68	43,773.29	12.19	.66	2.12	14.97 1.2
OTHER OBJECTS	579.90		182.46	14,548.87	15,311.23	.20	.06	4.97	5.23 .4
TOTAL	2,406,599.49		362,987.39	798,559.27	3,568,146.15	822.77	124.09	273.02	1,219.88 103.0
PERCENT OF TOTAL		67.4	10.2	22.4	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	571
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,363
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$206,951.42
TOTAL STATE AID ALLOTTED	\$ 14,614.83

Public School Bus Operation

NUMBER OF BUSES OPERATED	23
NUMBER OF PUPILS TRANSPORTED	1,771
NUMBER OF MILES DRIVEN	278,128

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	16.4%	85
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.5%	100
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	25.7%	122
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	10.9%	6
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 822.77	106
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 124.09	113
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 273.02	67
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,219.88	113
-PER CAPITA INCOME BY COUNTY (1976)	MADISON-MAYODAN INCLUDED IN ROCKINGHAM COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	MADISON-MAYODAN INCLUDED IN ROCKINGHAM COUNTY	

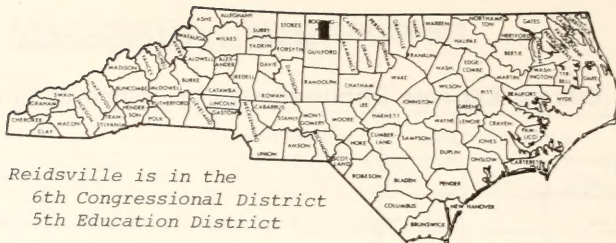
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Reidsville

Dr. John S. Reynolds, Supt.
920 Johnson Street
Reidsville, NC 27320
(919) 342-4201

6 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	295	393	329	359	305	392	371	415	417		415	447	344	276		4760
ADM	279	375	317	350	295	381	366	410	404	2	409	403	323	268		4582
ADA	258	349	298	333	282	362	343	379	368	2	373	375	306	255		4283
MLO	273	374	314	355	296	380	374	406	399	1	401	375	313	262		4523
PRGM	265	326	295	348	293	378	368	402	389	1	396	297	296	246		4300
N-P	B	48	19	7	3	2	6	4	10		5	78	17	16		223

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	285	340	355	294	344	316	373	370	403	4	380	448	323	306		4541
ADM	285	353	359	282	341	311	369	368	400	2	377	436	317	303		4503
ADA	279	343	351	275	331	304	354	347	365	2	350	402	300	289		4292

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	270	336	313	337	308	338	297	384	366	2	404	395	356	320	0	4418
1980-81	235	330	304	311	329	304	344	294	388	2	357	344	346	316	0	4254
1981-82	239	287	259	302	304	325	310	340	297	2	378	349	354	306	0	4092
1982-83	248	292	260	297	295	300	331	306	344	2	290	369	314	313	0	3961

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	64	41	48	42	26	26	25	24							296

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	143	19	1	159	5	147				3		47		524

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	1	22	2004	2528	4559

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

REIDSVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	18	0	28	0	10	22	0	32	60	23.5
OUT-OF-STATE	0	0	5	0	5	0	0	1	1	2	7	2.7
TOTAL	0	10	23	0	33	0	10	23	1	34	67	26.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	2	0	5	0	7	11	0	18	23	9.0
OUT-OF-STATE	0	0	1	0	1	0	1	1	0	2	3	1.2
TOTAL	0	3	3	0	6	0	8	12	0	20	26	10.2
COMM. COLL., TECH. INST.												
NORTH CAROLINA	0	7	27	0	34	0	10	30	0	40	74	29.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	27	0	34	0	10	30	0	40	74	29.0
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.8
TRANS., BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	0	2	0	2	3	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	0	0	1	0	0	3	0	3	4	1.6
MILITARY	0	16	2	0	18	0	3	0	0	3	21	8.2
EMPLOYMENT	0	9	5	0	14	0	6	14	0	20	34	13.3
OTHERS **	0	12	2	0	14	0	6	7	0	13	27	10.6
GRAND TOTAL ***	0	58	64	0	122	0	43	89	1	133	255	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 9.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
280	299	302	290	297	263	276	214	244	224

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	305	45	15%
MATH	305	76	25%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	1	2		8	4	4	6	2	
PRINCIPALS	8				8	8		6	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		1	2	
ELEMENTARY CLASS-ROOM TEACHERS	47	14	11		72	3	69	45	26	1
SECONDARY CLASS-ROOM TEACHERS	90		2	17	109	45	64	76	32	1
OTHER CLASS-ROOM TEACHERS	34				34	1	33	29	5	
GUIDANCE	6			2	8	2	6	5	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	7	1			8		8	8		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1		1		2		2	2		
OTHER PROFESSIONAL STAFF	7	1	1		9	2	7	8	1	
TEACHER AIDES	33	7	4		44		44	29	15	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	1	10		16		16	14	2	
SERVICE WORKERS	14		47		61	13	48	29	32	
SKILLED CRAFTS	1		6		7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	262	25	84	19	390	88	302	265	123	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
215	12	6	7	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	172
GRADUATE CERTIFICATE	75	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 258

Pupil/Teacher Ratio

ELEMENTARY	19.1	SECONDARY	17.1	TOTAL	18.4
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REIDSVILLE CITY	4,582									
SALARIES		3,126,332.48	244,777.02	815,332.63	4,186,442.13	682.31	53.42	177.94	913.67	70.9
EMPLOYEE BENEFITS		494,258.75	36,161.54	198,117.22	728,537.51	107.87	7.89	43.24	159.00	12.4
PURCHASED SERVICES		30,338.51	3,953.37	197,437.41	231,729.29	6.62	.86	43.09	50.57	3.9
SUPPLIES & MATERIALS		152,475.68	415,768.83	102,119.03	670,363.54	33.28	90.74	22.29	146.31	11.3
CAPITOL OUTLAY		40,875.35	11,109.46	12,571.83	64,556.64	8.92	2.42	2.74	14.08	1.1
OTHER OBJECTS		477.69		26,067.22	26,544.91	.10		5.69	5.79	.4
TOTAL		3,844,758.46	711,770.22	1,351,645.34	5,908,174.02	839.10	153.33	294.99	1,289.42	100.0
PERCENT OF TOTAL		65.1	12.0	22.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,050
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,268
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$398,962.02
TOTAL STATE AID ALLOTTED	\$ 21,404.67

Public School Bus Operation

NUMBER OF BUSES OPERATED	25
NUMBER OF PUPILS TRANSPORTED	1,939
NUMBER OF MILES DRIVEN	238,240

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	26.0%	27
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	6.4%	66
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	37.5%	41
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.2%	102
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 839.10	81
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 155.33	78
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 294.99	50
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,289.42	81
-PER CAPITA INCOME BY COUNTY (1976)	REIDSVILLE INCLUDED IN ROCKINGHAM COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	REIDSVILLE INCLUDED IN ROCKINGHAM COUNTY	

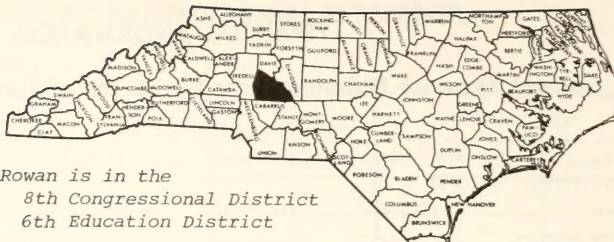
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

ROWAN

C. Wade Mobeley, Supt.
Box 1348
Salisbury, NC 28144
(704) 636-6750

16 Elementary Schools
4 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78															
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP TOTAL
ENROLL	1063	1287	1204	1062	1130	1049	1110	1194	1242	98	1381	1175	1012	965	14972
ADM	1031	1242	1162	1029	1103	1022	1088	1167	1214	107	1330	1102	976	944	14517
ADA	951	1170	1107	983	1050	973	1033	1081	1119	97	1233	1021	906	879	13603
WLD	1024	1240	1162	1028	1104	1025	1090	1159	1199	108	1300	1044	956	926	14365
PRGM	1013	1150	1113	985	1080	991	1054	1039	1089	104	1016	851	888	883	13256
N-P	11	90	49	43	24	34	36	120	110	4	284	193	68	43	1109

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP TOTAL
ENROLL	870	1152	1201	1168	1030	1161	1061	1159	1183	72	1260	1248	927	996	14488
ADM	866	1145	1191	1155	1023	1152	1054	1156	1178	72	1256	1238	924	995	14405
ADA	827	1111	1163	1128	996	1121	1027	1109	1119	67	1191	1176	884	946	13865

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	915	905	1035	1218	1163	1056	1137	1082	1126	107	1194	1125	1033	902	0	13998
1980-81	910	906	892	1030	1225	1187	1067	1191	1069	107	1166	1068	977	974	0	13769
1981-82	871	902	893	887	1036	1250	1200	1118	1177	107	1107	1043	927	921	0	13439
1982-83	944	863	869	888	892	1057	1264	1257	1105	107	1219	991	905	874	0	13255

Non-Public School Enrollment

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	52	48	40	41	33	32	39	20	15	17				39	376

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI-HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	441	6	10	186	46	556		1	1		1		65	1,313

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	8	8	2451	11,952	14,426

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

RD44N	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	16	74	0	90	0	13	101	0	114	204	22.6
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL	0	16	74	0	90	0	13	103	0	116	206	22.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	7	21	0	28	0	14	19	0	33	61	6.8
OUT-OF-STATE	0	1	2	0	3	0	0	4	0	4	7	0.3
TOTAL	0	8	23	0	31	0	14	23	0	37	68	7.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	5	95	0	100	0	11	110	0	121	221	24.5
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL	0	5	95	0	100	0	11	112	0	123	223	24.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	7	0	8	0	0	6	0	6	14	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	0	6	0	6	14	1.6
TRAD, BUSINESS, ETC.												
NORTH CAROLINA	0	1	8	0	9	0	13	32	0	45	54	6.0
OUT-OF-STATE	0	0	5	1	6	0	1	4	0	5	11	1.2
TOTAL	0	1	13	1	15	0	14	36	0	50	65	7.2
MILITARY	0	10	28	0	38	0	1	2	0	3	41	4.6
EMPLOYMENT	0	17	132	0	149	0	21	85	0	106	255	28.3
OTHERS **	0	1	11	0	12	0	4	13	0	17	29	3.2
GRAND TOTAL ***	0	59	383	1	443	0	78	330	0	408	901	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
887	839	906	867	831	901	753	818	765	853

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	896	69	8%
MATH	896	94	10%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		1		4	4		4		
PRINCIPALS	23				23	22	1	21	2	
ASSISTANT PRINCIPALS, TEACHING	6				6	3	3	6		
ASSISTANT PRINCIPALS, NONTEACHING	7				7	6	1	7		
ELEMENTARY CLASS-ROOM TEACHERS	358	20	34		412	43	369	349	63	
SECONDARY CLASS-ROOM TEACHERS	167		20	57	244	94	150	215	29	
OTHER CLASS-ROOM TEACHERS	7	1		1	9	1	8	7	2	
GUIDANCE	19			2	21	9	12	17	4	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	17		8		25	4	21	22	3	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	7		1		8	4	4	7	1	
OTHER PROFESSIONAL STAFF	1		1		2		2	1	1	
TEACHER AIDES	102	6	12		120		120	106	14	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	28	3	17	1	49	1	48	47	2	
SERVICE WORKERS	42		164		206	29	177	172	34	
SKILLED CRAFTS	13		14		27	27		26	1	
LABORERS, UNSKILLED			3		3	3		2	1	
TOTAL	801	30	276	61	1168	251	917	1011	157	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
693	23	16	12	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	23	A CERTIFICATE	563
GRADUATE CERTIFICATE	165	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 37

Pupil/Teacher Ratio	ELEMENTARY	21.7	SECONDARY	16.7	TOTAL	19.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
ROWAN COUNTY	14,517								
SALARIES	9,380,353.64		635,469.17	1,696,772.81	11,712,595.62	646.16	43.77	116.88	806.81 69.7
EMPLOYEE BENEFITS	1,586,907.19		105,409.43	334,424.89	2,026,741.51	109.31	7.26	23.04	139.61 12.1
PURCHASED SERVICES	103,362.37		41,879.91	434,447.33	579,689.61	7.12	2.88	29.93	39.93 3.4
SUPPLIES & MATERIALS	574,092.14		468,135.11	1,079,029.66	2,121,256.91	39.55	32.25	74.33	146.13 12.6
CAPITOL OUTLAY	173,880.27		75,418.14	49,933.06	299,231.47	11.98	5.20	3.44	20.62 1.8
OTHER OBJECTS	5,247.39		30.16	60,333.98	65,625.53	.36		4.16	4.52 .4
TOTAL	11,823,843.00		1,326,350.92	3,654,946.73	16,805,140.65	814.48	91.36	251.78	1,157.62 100.0
PERCENT OF TOTAL	70.4		7.9	21.7	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,110
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,136
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$935,487.03
TOTAL STATE AID ALLOTTED	\$ 61,030.67

Public School Bus Operation

NUMBER OF BUSES OPERATED	155
NUMBER OF PUPILS TRANSPORTED	9,309
NUMBER OF MILES DRIVEN	1,136,517

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	19.8%	60
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.0%	50
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.4%	86
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.8%	61
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 814.48	116
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 91.36	138
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 251.78	82
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,157.62	135
-PER CAPITA INCOME BY COUNTY (1976)	\$5,345.00	22
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$9,392,422	18

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

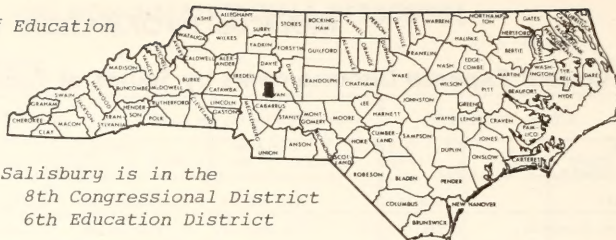
-RANKINGS BASED ON 100 COUNTIES

Salisbury

Accredited by the State Board of Education
Level I - 09/29/77

Harold D. Isenberg
314 N. Ellis Street
Salisbury, NC 28144
(704) 636-7500

4 Elementary Schools
1 Secondary School
2 Combined Schools



Salisbury is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	145	242	219	222	229	245	207	269	306	17	272	300	278	222		3173
ADM	150	236	212	208	223	239	266	263	295	17	257	279	265	221		3071
ADA	138	223	203	199	213	226	196	243	266	16	231	259	247	207		2867
MLO	150	238	210	213	223	238	203	258	290	17	246	270	256	220		3032
PROM	150	215	197	204	216	226	203	222	255	17	225	228	242	200		2800
N-P		23	13	9	7	12		36	35		21	42	14	20		232

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	115	201	209	209	198	213	219	234	255	15	270	253	236	245		2872
ADM	118	198	207	207	196	212	218	232	253	15	253	250	235	244		2838
ADA	114	193	203	201	189	206	213	223	240	15	238	233	223	229		2720

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	143	179	199	217	199	201	224	265	224	17	245	264	209	218	0	2804
1980-81	142	180	171	191	212	197	204	246	262	17	210	233	225	192	0	2682
1981-82	136	179	172	165	186	210	200	224	244	17	246	200	199	207	0	2584
1982-83	148	171	171	165	161	184	213	219	222	17	229	234	170	182	0	2486

Non-Public School Enrollment

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL	
ENROLL	23	31	33	34	32	24	29	5	1							212

Pupils In Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EXCISEMENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI-HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	128	41		27	18	68								282

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	8	2	1434	1526	2970

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

SALISBURY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	23	0	35	0	10	20	0	30	65	30.8
OUT-OF-STATE	0	4	3	0	7	0	1	1	0	2	9	4.3
TOTAL	0	16	26	0	42	0	11	21	0	32	74	35.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	11	0	12	0	5	7	0	12	24	11.4
OUT-OF-STATE	0	0	0	1	1	0	0	1	0	1	2	0.9
TOTAL	0	1	11	1	13	0	5	8	0	13	26	12.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	13	0	22	0	11	10	0	21	43	20.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	22	0	11	10	0	21	43	20.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	4	0	5	0	1	5	0	6	11	5.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	1	5	0	6	11	5.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	2	0	5	5	2.4
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	0	1	0	1	0	3	3	0	6	7	3.3
MILITARY	0	10	6	0	16	0	1	0	0	1	17	8.1
EMPLOYMENT	0	10	6	0	16	0	11	3	0	14	30	14.2
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	1.4
GRAND TOTAL ***	0	42	73	1	116	0	43	52	0	95	211	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
236	216	190	203	176	155	184	174	162	161

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	229	10	4%
MATH	229	22	10%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	4	2	5	1	
PRINCIPALS	7				7	6	1	6	1	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		1	2	
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	52	10	18		80	9	71	56	24	
SECONDARY CLASSROOM TEACHERS	39			12	51	17	34	42	9	
OTHER CLASSROOM TEACHERS	18				18	2	16	13	5	
GUIDANCE	4				4	3	1	2	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	8				8		8	6	2	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1	1		1		
OTHER PROFESSIONAL STAFF			4		4	1	3	3	1	
TEACHER AIDES	29	5	1		35	1	34	21	14	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	9		6		15		15	13	2	
SERVICE WORKERS	6		33		39	10	29	16	23	
SKILLED CRAFTS			6		6	6		6		
LABORERS, UNSKILLED			1		1		1		1	
TOTAL	180	16	72	12	280	65	215	193	87	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
173	8	4	1	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	103
GRADUATE CERTIFICATE	80	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 0

Pupil/Teacher Ratio

ELEMENTARY	15.2	SECONDARY	16.6	TOTAL	15.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	TOTAL
SALISBURY CITY	3,071									
SALARIES	2,194,592.32		558,420.03	731,431.52	3,484,443.87	714.62	181.84	238.17	1,134.63	72.5
EMPLOYEE BENEFITS	368,424.09		75,589.98	132,087.14	576,101.21	119.97	24.61	43.01	187.59	11.9
PURCHASED SERVICES	26,256.65		38,180.38	104,473.14	168,910.17	8.55	12.43	34.02	55.00	3.5
SUPPLIES & MATERIALS	83,684.97		36,426.80	380,595.64	500,707.41	27.25	11.86	123.93	163.04	10.4
CAPITAL OUTLAY	17,470.48		11,250.03	3,258.13	31,988.64	5.69	3.66	1.06	10.41	.7
OTHER OBJECTS	753.10		14,689.82	30,466.30	45,909.22	.25	4.78	9.92	14.95	1.0
TOTAL	2,691,181.61		734,557.04	1,382,321.87	4,808,060.52	876.33	239.18	450.11	1,565.62	100.0
PERCENT OF TOTAL		55.9	15.3	28.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	158
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,182
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$244,629.20
TOTAL STATE AID ALLOTTED	\$ 15,950.53

Public School Bus Operation

NUMBER OF BUSES OPERATED	14
NUMBER OF PUPILS TRANSPORTED	1,628
NUMBER OF MILES DRIVEN	80,759

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	41.4%	5
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	11.3%	22
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	42.1%	20
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.8%	111
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 876.33	39
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 239.18	30
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 450.11	13
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,565.62	6
-PER CAPITA INCOME BY COUNTY (1976)	SALISBURY INCLUDED IN ROWAN COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	SALISBURY INCLUDED IN ROWAN COUNTY	

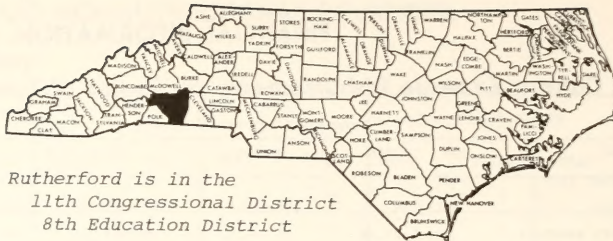
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

RUTHERFORD

Dr. Douglas L. Pearson, Supt.
219 Fairground Road
Spindale, NC 28160
(704) 287-2211

21 Elementary Schools
3 High Schools



Rutherford is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	831	954	871	866	889	924	858	985	988		1027	875	740	615		11423
ADM	817	927	853	841	881	905	847	972	977		978	823	659	595		11115
ADA	751	869	808	794	832	856	732	904	855		874	743	623	529		10270
MLO	818	923	851	847	890	905	845	975	975		951	733	676	585		11024
PROM	767	834	821	829	876	895	837	956	952		824	712	626	567		10496
N-P	51	89	30	19	14	10	8	19	23		127	71	50	18		528

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	805	912	850	836	859	891	898	867	989	8	1047	858	732	626		11178
ADM	798	907	849	834	854	890	896	863	987	7	1035	843	726	622		11111
ADA	765	876	824	812	827	860	863	823	940	7	975	801	690	592		10655

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	761	792	813	860	851	849	889	917	851	0	988	868	724	617	0	10800
1980-81	787	801	755	810	832	857	851	899	910	0	872	857	741	637	0	10659
1981-82	730	829	764	752	812	886	859	861	892	0	932	756	731	651	0	10457
1982-83	764	769	790	761	753	818	890	869	855	0	914	808	645	643	0	10279

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	22	12	10	7	7	4	8	1	1						72

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	427	45	7	288	7	381		5	7	1	1			1,169

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	4	6	1829	9328	11,167

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

RUTHERFORD	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	40	0	45	0	7	35	0	42	87	15.2
OUT-OF-STATE	0	0	5	0	5	0	2	4	0	6	11	1.9
TOTAL	0	5	45	0	50	0	9	39	0	48	98	17.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	6	0	9	0	1	3	0	4	13	2.3
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	4	0.7
TOTAL	0	3	7	0	10	0	1	6	0	7	17	3.0
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	9	71	0	80	0	24	92	0	116	196	34.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	9	72	0	81	0	24	93	0	117	198	34.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	3	0	3	4	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	3	0	3	4	0.7
TRANS. BUSINESS, ETC.												
NORTH CAROLINA	0	0	5	0	5	0	2	9	0	11	16	2.8
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	0	6	0	6	0	2	10	0	12	18	3.2
MILITARY	0	3	12	0	15	0	1	4	0	5	20	3.5
EMPLOYMENT	0	12	91	0	103	0	5	66	0	71	174	30.5
OTHERS **	0	6	7	0	13	0	5	24	0	29	42	7.4
GRAND TOTAL * * *	0	39	240	0	279	0	47	245	0	292	571	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
591	586	610	624	628	557	596	583	564	560

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	701	78	11%
MATH	701	107	15%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	3	1	4		
PRINCIPALS	24				24	24		23	1	
ASSISTANT PRINCIPALS, TEACHING	4				4	4		4		
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		3	1	
ELEMENTARY CLASSROOM TEACHERS	252	10	31		293	40	253	273	20	
SECONDARY CLASSROOM TEACHERS	81		10	39	130	56	74	120	10	
OTHER CLASSROOM TEACHERS	73				73	10	63	69	4	
GUIDANCE	3	1	10	1	15	7	8	14	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	22		1		23	1	22	21	2	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	3		2	2	7	4	3	6	1	
OTHER PROFESSIONAL STAFF	12	2	1		15	3	12	15		
TEACHER AIDES	100	48	16		164	3	161	144	20	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	20	1	26	2	49	6	43	46	3	
SERVICE WORKERS	2		146		148	30	118	106	42	
SKILLED CRAFTS	7		15		22	22		20	2	
LABORERS, UNSKILLED			4		4	4		3	1	
TOTAL	610	63	264	44	981	223	758	873	108	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
518	27	10	11	8

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	423
GRADUATE CERTIFICATE	140	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 596

Pupil/Teacher Ratio	ELEMENTARY	20.3	SECONDARY	19.2	TOTAL	20.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
RUTHERFORD COUNT	11,115									
SALARIES	7,166,867.75		425,651.27	1,765,759.78	9,358,278.80	644.79	38.30	158.86	841.95	69.9
EMPLOYEE BENEFITS	1,226,622.75		86,710.43	329,920.31	1,643,253.49	110.36	7.80	29.68	147.84	12.3
PURCHASED SERVICES	69,786.64		13,393.41	341,861.33	425,041.38	6.28	1.20	30.76	38.24	3.2
SUPPLIES & MATERIALS	361,879.78		818,880.22	606,763.08	1,787,523.08	32.56	73.67	54.59	160.82	13.3
CAPITOL OUTLAY	87,342.46		31,449.61	8,364.77	127,156.84	7.86	2.83	.75	11.44	.9
OTHER OBJECTS	3,254.75		447.55	47,674.38	51,376.68	.29	.04	4.29	4.62	.4
TOTAL	8,915,754.13		1,376,532.49	3,100,343.65	13,392,630.27	802.14	123.84	278.93	1,204.91	103.0
PERCENT OF TOTAL		66.6	10.3	23.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,934
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,023
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$825,983.20
TOTAL STATE AID ALLOTTED	\$ 46,560.50

Public School Bus Operation

NUMBER OF BUSES OPERATED	107
NUMBER OF PUPILS TRANSPORTED	7,180
NUMBER OF MILES DRIVEN	871,594

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	21.8%	49
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.5%	58
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.5%	93
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.7%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 802.14	129
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 123.84	114
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 278.93	60
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,204.91	120
-PER CAPITA INCOME BY COUNTY (1976)	\$4,948.00	51
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$5,631,839	41.

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

SAMPSON

Accredited by the State Board of Education
Level III - 04/07/77

David M. Singley, Supt.
Box 439
Clinton, NC 28328
(919) 592-2191

13 Elementary Schools
3 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	561	574	564	505	550	569	604	642	644	166	726	675	603	500		7903
ADM	532	563	542	477	528	550	570	620	630	164	681	622	563	474		7516
ADA	497	536	519	461	505	530	546	589	594	154	633	576	523	439		7102
MLD	530	566	547	476	527	547	566	613	624	161	659	590	543	465		7414
PRDM	508	500	517	442	510	542	551	583	592	139	564	518	515	444		6925
N-P	22	66	30	34	17	5	15	30	32	22	95	72	28	21		489

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	509	600	548	557	459	520	575	593	635	136	706	635	528	517		7518
ADM	506	594	542	551	453	502	570	577	631	135	696	627	516	508		7408
ADA	491	579	525	540	439	486	550	548	600	127	648	582	488	476		7079

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	562	523	505	521	523	472	533	575	601	164	680	634	559	486	0	7338
1980-81	547	574	500	489	519	520	480	548	590	164	643	640	553	501	0	7268
1981-82	498	559	548	484	487	516	529	494	562	164	631	605	558	496	0	7131
1982-83	574	509	534	531	482	484	525	544	506	164	601	574	528	500	0	7376

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	14	20	18	28	24	29	18	23	24	29	22	25	29		303

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RELABED	TRAINABLE MENTALLY RELABED	SEVERELY MENTALLY RELABED	SPECIFIC LEARNING DISABLED	PHYSICALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	438	58	3	78	6	191	1	22	11		9		86	903

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
92		46	3202	4171	7511

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

SAMPSON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	27	23	0	51	2	17	40	0	59	110	24.2
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	1	27	23	0	51	2	18	40	0	60	111	24.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	1	0	2	0	0	14	0	14	16	3.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	14	0	14	16	3.5
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	21	39	0	60	0	20	37	0	57	117	25.7
OUT-OF-STATE	0	4	4	0	8	0	13	9	0	22	30	6.6
TOTAL	0	25	43	0	68	0	33	46	0	79	147	32.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	5	0	6	0	1	2	0	3	9	2.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	1	2	0	3	9	2.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	2	11	0	13	14	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	11	0	13	14	3.1
MILITARY	0	12	8	0	20	0	2	1	0	3	23	5.1
EMPLOYMENT	1	28	34	0	63	1	29	38	0	68	131	28.8
OTHERS **	0	0	0	0	0	0	0	4	0	4	4	0.9
GRAND TOTAL * * *	2	55	114	0	211	3	85	156	0	244	455	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
470	437	455	444	449	422	417	401	367	398

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	506	69	14%
MATH	506	71	14%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1		1	5	5		4	1	
PRINCIPALS	20				20	20		15	4	1
ASSISTANT PRINCIPALS, TEACHING	1				1	1				1
ASSISTANT PRINCIPALS, NONTEACHING	4				4	3	1	1	3	
ELEMENTARY CLASS-ROOM TEACHERS	178	17	6		201	18	183	135	61	5
SECONDARY CLASS-ROOM TEACHERS	80			38	118	50	68	93	23	2
OTHER CLASS-ROOM TEACHERS	30				30	4	26	16	14	
GUIDANCE	3		3		6	1	5	5	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	13				13	1	12	10	3	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	3			2	5	2	3	5		
OTHER PROFESSIONAL STAFF	3	1	7		11	2	9	11		
TEACHER AIDES	55	88	3		146		146	94	52	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	22	2	9	1	34		34	31	3	
SERVICE WORKERS	34		96		130	22	108	66	63	1
SKILLED CRAFTS	12		13		25	25		22	2	1
LABORERS, UNSKILLED										
TOTAL	461	109	138	42	750	155	595	509	230	11

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
369	17	6	4	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	340
GRADUATE CERTIFICATE	46	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 7

Pupil/Teacher Ratio	ELEMENTARY	20.4	SECONDARY	17.0	TOTAL	19.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
SAMPSON COUNTY	7,516								
SALARIES	5,303,202.72		1,087,890.58	517,942.50	6,909,035.80	705.59	144.74	68.91	919.24 69.5
EMPLOYEE BENEFITS	897,904.09		143,889.39	136,926.76	1,178,720.24	119.47	19.14	18.22	156.83 11.9
PURCHASED SERVICES	74,310.23		15,338.16	279,171.91	368,670.30	9.89	2.05	37.14	49.08 3.7
SUPPLIES & MATERIALS	305,778.53		735,856.58	258,238.22	1,299,873.33	40.68	97.91	34.36	172.95 13.1
CAPITAL OUTLAY	109,679.67		4,373.13	39,765.22	153,818.02	14.59	.58	5.29	20.46 1.5
OTHER OBJECTS	2,129.32		628.09	25,663.84	28,421.25	.28	.08	3.41	3.77 .3
TOTAL	6,693,004.56		1,988,025.93	1,257,705.45	9,938,735.94	890.50	264.50	167.33	1,322.33 100.0
PERCENT OF TOTAL		67.3	20.0	12.7	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,966
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,415
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,050,429.51
TOTAL STATE AID ALLOTTED	\$ 33,537.35

Public School Bus Operation

NUMBER OF BUSES OPERATED	139
NUMBER OF PUPILS TRANSPORTED	5,946
NUMBER OF MILES DRIVEN	1,128,979

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	10.8%	135
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.0%	108
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	42.8%	18
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.7%	25
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 890.50	29
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 264.50	18
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 167.33	133
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,322.33	57
-PER CAPITA INCOME BY COUNTY (1976)	\$4,478.00	69
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,828,511	44

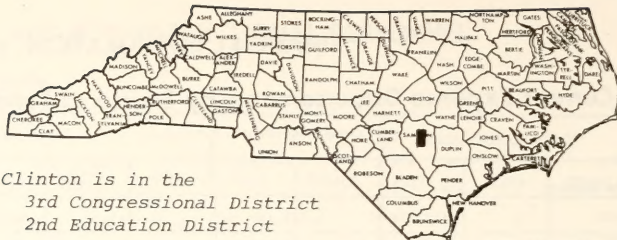
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Clinton

Robert M. Boggs, Supt.
211 Kerr Street
Clinton, NC 28328
(919) 592-3132

4 Elementary Schools
1 Secondary School



Clinton is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	216	244	241	222	230	267	216	254	277		311	303	253	220		3254
ADM	213	237	237	220	223	262	217	249	270		278	274	234	206		3120
ADA	199	224	227	212	214	252	206	236	253		257	256	218	188		2942
WLD	209	237	239	219	224	259	218	251	268		274	262	230	200		3090
PROM	205	221	236	210	215	259	211	242	263		228	240	215	198		2943
N-P	4	16	3	9	9		7	9	5		46	22	15	2		147

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	205	241	226	250	224	226	271	237	258		306	256	259	215		3174
ADM	203	240	226	250	224	225	269	234	257		298	250	255	213		3144
ADA	197	232	220	243	218	221	260	224	246		280	237	241	199		3018

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	235	230	218	218	227	215	221	260	211	0	255	254	220	213	0	2977
1980-81	229	253	215	214	214	226	214	220	254	0	220	229	224	194	0	2906
1981-82	208	246	237	211	210	213	225	213	215	0	265	198	202	197	0	2840
1982-83	240	224	230	232	207	209	212	224	208	0	225	238	175	178	0	2802

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	115	25		87		71						8	66	372

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
103	1	5	1339	1661	3109

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

CLINTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	15	0	22	0	11	14	1	26	48	23.2
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	8	15	0	23	0	11	14	1	26	49	23.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	7	0	9	0	1	9	0	10	19	9.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	2	8	0	10	0	1	9	0	10	20	9.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	1	5	15	0	21	2	12	17	0	31	52	25.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	5	15	0	21	2	12	17	0	31	52	25.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	2	0	4	1	0	3	0	4	8	3.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	1	0	3	0	4	8	3.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	7	0	8	9	4.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	7	0	8	9	4.3
MILITARY	1	9	3	0	13	0	3	0	0	3	16	7.7
EMPLOYMENT	1	12	12	0	25	1	19	8	0	28	53	25.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	3	39	56	0	97	4	47	58	1	110	207	103.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, *MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
190	195	170	182	163	142	173	147	144	149

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	238	19	8%
MATH	238	29	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	2		4	3	1	4		
PRINCIPALS	5				5	5		4	1	
ASSISTANT PRINCIPALS, TEACHING	1				1		1	1		
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2			2	
ELEMENTARY CLASS-ROOM TEACHERS	70	8	9		87	6	81	53	33	1
SECONDARY CLASS-ROOM TEACHERS	27		7	12	46	18	28	30	15	1
OTHER CLASS-ROOM TEACHERS	14				14	1	13	9	5	
GUIDANCE	5				5	2	3	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	6				6		6	2	4	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1		2		3		3	3		
OTHER PROFESSIONAL STAFF	2	3	2		7		7	3	4	
TEACHER AIDES	26	26	1		53		53	27	24	2
TECHNICIANS	1		1		2		2	2		
CLERICAL/SECRETARIAL STAFF	5	1	4		10		10	6	4	
SERVICE WORKERS	31		17		48	10	38	10	35	3
SKILLED CRAFTS	1		3		4	4		2	2	
LABORERS, UNSKILLED										
TOTAL	198	39	48	12	297	51	246	159	131	7

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
163	6		4	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	129
GRADUATE CERTIFICATE	38	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 174

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	18.8	<u>SECONDARY</u>	19.2	<u>TOTAL</u>	18.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
CLINTON CITY	3,120									
SALARIES	2,106,907.01		201,979.67	602,176.42	2,911,063.10	675.29	64.74	193.01	933.04	71.1
EMPLOYEE BENEFITS	358,815.05		38,423.79	78,340.99	476,079.83	115.00	12.32	25.27	152.59	11.7
PURCHASED SERVICES	24,824.96		8,302.68	186,819.97	219,947.61	7.96	2.66	59.88	70.50	5.4
SUPPLIES & MATERIALS	97,572.12		278,250.18	47,436.81	423,259.11	31.27	89.18	15.20	135.65	10.3
CAPITOL OUTLAY	25,207.53		3,720.22	9,659.20	38,586.95	8.08	1.19	3.10	12.37	.9
OTHER OBJECTS	756.16			23,754.40	24,510.56	.24		7.61	7.85	.6
TOTAL	2,614,082.83		530,676.54	948,687.79	4,093,447.16	837.84	170.09	304.07	1,312.00	100.0
PERCENT OF TOTAL		63.8	13.0	23.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	832
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,149
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$285,190.89
TOTAL STATE AID ALLOTTED	\$ 15,727.92

Public School Bus Operation

NUMBER OF BUSES OPERATED	21
NUMBER OF PUPILS TRANSPORTED	1,280
NUMBER OF MILES DRIVEN	145,936

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	20.1%	58
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.4%	27
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	42.9%	15
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.0%	123
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 837.84	83
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 170.09	70
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 304.07	47
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,312.00	64
-PER CAPITA INCOME BY COUNTY (1976)	CLINTON INCLUDED IN SAMPSON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	CLINTON INCLUDED IN SAMPSON COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

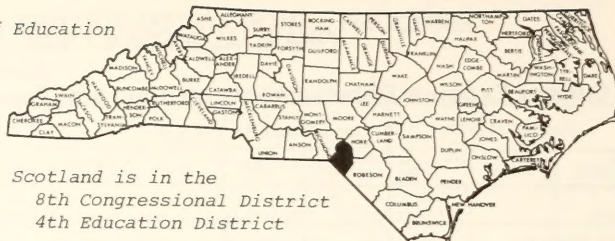
-RANKINGS BASED ON 100 COUNTIES

SCOTLAND

Accredited by the State Board of Education
Level III - 07/06/78

Dr. Johnny E. Presson, Supt.
233 E. Church Street
Laurinburg, NC 28352
(919) 276-1138

12 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	627	810	661	623	599	593	529	646	653	3	567	648	570	466		7995
ADM	607	777	644	605	582	579	512	630	630	4	538	571	525	433		7637
ADA	568	738	617	580	555	550	487	588	584	4	510	531	494	404		7210
MLO	611	774	641	608	573	579	510	627	624	4	527	523	500	402		7503
PROM	554	621	531	530	481	551	478	548	540	4	447	472	484	396		6637
N-P	57	153	110	78	92	28	32	79	84		80	51	16	6		866

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	640	725	733	632	628	512	586	548	634	4	647	510	500	478		7777
ADM	630	721	729	628	624	513	583	542	626	4	643	505	499	475		7722
ADA	607	705	712	613	609	498	564	520	593	4	613	473	469	448		7428

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	568	700	703	733	630	605	583	593	522	4	613	607	443	406	0	7710
1980-81	575	661	679	684	737	625	610	592	595	4	506	609	504	379	0	7760
1981-82	540	669	641	660	688	732	630	620	594	4	577	503	505	431	0	7794
1982-83	601	628	649	623	664	683	738	640	622	4	576	573	417	432	0	7850

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
										8	15	25	44		92

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	261	26	2	87	4	108		6			3		368	865

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
805	6	9	3223	3694	7737

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

SCOTLAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST	0	18	18	0	36	0	22	21	0	43	79	18.6
NORTH CAROLINA	0	0	2	0	2	0	1	2	0	3	5	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	20	0	38	0	23	23	0	46	84	19.8
PRIVATE SENIOR INST	0	6	19	0	25	1	11	10	0	22	47	11.1
NORTH CAROLINA	0	2	1	0	3	0	0	0	0	0	3	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	20	0	28	1	11	10	0	22	50	11.8
COMM. COLL. TECH. INST	0	4	21	0	25	2	28	26	0	56	81	19.1
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	21	0	25	2	28	27	0	57	82	19.3
PRIVATE JUNIOR COLL.	0	0	1	0	1	0	0	1	0	1	2	0.5
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS, ETC.	0	0	0	0	0	0	0	0	0	0	0	0.0
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	15	13	1	29	0	4	2	0	6	35	8.3
EMPLOYMENT	6	30	32	0	68	9	36	35	0	80	148	34.9
OTHERS **	0	11	4	0	15	1	4	3	0	8	23	5.4
GRAND TOTAL * * *	6	86	111	1	204	13	106	101	0	220	424	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
449	405	368	408	412	345	389	387	394	412

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	471	91	19%
MATH	469	101	22%

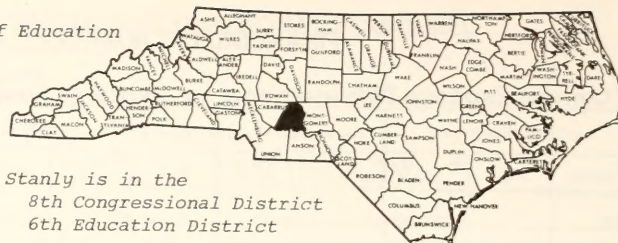
*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

STANLY

Accredited by the State Board of Education
Level III - 09/29/77

Dr. Jimmie E. Martin, Supt.
201 South Second Street
Albemarle, NC 28001
(704) 982-2124

11 Elementary Schools
2 Secondary Schools
1 Combined School



Stanly is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	531	619	590	531	548	576	606	540	641		660	578	540	444		7404
ADM	518	612	582	521	545	566	600	538	637		636	550	525	431		7261
ADA	486	586	557	500	525	544	570	511	600		591	518	491	401		6880
MLO	513	619	578	527	548	561	596	539	635		621	529	508	422		7196
PRCM	498	590	526	502	531	551	577	522	621		526	511	451	413		6819
N-P	15	29	52	25	17	10	19	17	14		95	18	57	9		377

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	521	531	654	554	518	557	576	600	547		705	539	523	483		7308
ADM	521	530	650	552	518	553	574	600	536		685	535	522	483		7259
ADA	503	513	634	539	503	538	561	585	517		645	514	499	461		7012

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	431	514	535	613	586	530	561	595	626	0	549	578	520	450	0	7088
1980-81	439	440	514	536	616	593	539	580	601	0	633	493	527	467	0	6978
1981-82	432	448	440	515	539	623	604	557	585	0	608	568	449	473	0	6341
1982-83	458	442	449	441	518	545	634	624	562	0	592	545	517	403	0	6729

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	213	32	7	215	23	188		16		6	25	4	348	1,077

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8	15	7	867	6436	7333

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

STANLY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	21	0	25	0	5	20	0	25	50	12.0
OUT-OF-STATE	0	0	2	0	2	0	1	0	0	1	3	0.7
TOTAL	0	4	23	0	27	0	6	20	0	26	53	12.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	6	0	7	0	2	6	0	8	15	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	2	6	0	8	15	3.6
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	1	17	0	18	0	3	16	0	19	37	9.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	17	0	18	0	3	16	0	19	37	9.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	8	0	8	0	0	5	0	5	13	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	0	5	0	5	13	3.1
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	12	0	12	12	2.9
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	12	0	12	13	3.1
MILITARY	0	3	4	0	7	0	0	1	0	1	8	1.9
EMPLOYMENT	0	7	37	0	44	0	7	21	0	28	72	17.3
OTHERS **	0	14	86	0	100	0	13	91	0	104	204	49.2
GRAND TOTAL ***	0	31	181	0	212	0	31	172	0	203	415	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
456	428	437	442	376	438	425	411	401	450

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	515	31	6%
MATH	515	56	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		2		4	3	1	4		
PRINCIPALS	14				14	13	1	14		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	3				3	3		3		
ELEMENTARY CLASS-ROOM TEACHERS	173	2	20		195	22	173	178	17	
SECONDARY CLASS-ROOM TEACHERS	39			35	74	32	42	71	3	
OTHER CLASS-ROOM TEACHERS	75				75	31	44	75		
GUIDANCE	6		2	1	9	5	4	8	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO-VISUAL STAFF	13				13		13	13		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2	2	3		7	4	3	6	1	
OTHER PROFESSIONAL STAFF	6	6			12		12	11	1	
TEACHER AIDES	63	26	8		97		97	87	10	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	16	3	8	1	28		28	28		
SERVICE WORKERS	33		82		115	33	82	105	10	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	447	39	125	37	648	147	501	605	43	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
362	15	7	6	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	14	A CERTIFICATE	264
GRADUATE CERTIFICATE	112	OTHERS	

Number of Personnel Receiving Local Salary Supplement

355

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	20.7	<u>SECONDARY</u>	17.7	<u>TOTAL</u>	19.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
STANLY COUNTY	7,261									
SALARIES	4,813,719.36		286,509.49	1,278,926.29	6,379,155.14	662.96	39.46	176.14	878.56	71.2
EMPLOYEE BENEFITS	816,198.70		54,972.31	236,437.91	1,107,608.92	112.41	7.57	32.56	152.54	12.4
PURCHASED SERVICES	59,832.41		24,941.90	222,987.18	307,811.49	8.25	3.44	30.71	42.40	3.4
SUPPLIES & MATERIALS	323,625.51		329,501.43	290,841.38	944,168.37	44.60	45.38	40.06	130.04	10.5
CAPITAL OUTLAY	89,452.31		5,271.20	107,825.61	202,559.12	12.32	.73	14.85	27.90	2.3
OTHER OBJECTS	1,263.54		405.88	17,386.35	19,055.77	.17	.06	2.39	2.62	.2
TOTAL	6,104,341.83		701,602.26	2,154,412.72	8,960,356.81	840.71	96.64	296.71	1,234.06	100.0
PERCENT OF TOTAL		68.2	7.8	24.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	165
TOTAL BREAKFAST DAYS SERVED	156
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,489
TOTAL LUNCH DAYS SERVED	216
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$331,586.00
TOTAL STATE AID ALLOTTED	\$ 32,090.34

Public School Bus Operation

NUMBER OF BUSES OPERATED	91
NUMBER OF PUPILS TRANSPORTED	4,930
NUMBER OF MILES DRIVEN	701,383

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	26.7%	23
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.3%	90
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	27.1%	114
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.5%	120
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 840.71	77
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 96.64	134
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 296.71	48
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,234.06	105
-PER CAPITA INCOME BY COUNTY (1976)	\$5,357.00	21
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$6,222,451	36

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

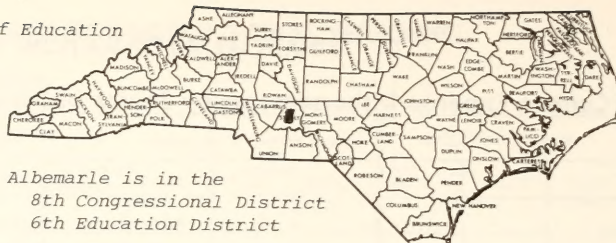
-RANKINGS BASED ON 100 COUNTIES

Albemarle

Accredited by the State Board of Education
Level III - 09/29/77

Dr. H. T. Webb, Jr., Supt.
258 N. Fourth Street
Albemarle, NC 28001
(704) 982-1148

4 Elementary Schools
1 Secondary School
1 Combined School



Albemarle is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	158	203	184	193	185	163	191	202	210		232	207	183	147		2458
ADM	151	199	180	191	180	161	185	201	203		221	198	175	144		2389
ADA	142	190	174	182	173	154	176	187	190		202	183	165	135		2253
MLO	152	204	181	192	179	164	184	203	202		218	188	170	141		2378
PROM	150	198	178	191	179	164	184	194	198		216	153	148	135		2288
N-P	2	6	3	1				9	4		2	35	22	6		90

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	149	168	199	185	185	174	171	188	193	6	208	240	168	155		2389
ADM	148	168	198	185	185	174	170	185	192	6	207	238	166	155		2377
ADA	143	163	194	180	180	169	163	174	177	6	194	214	156	147		2260

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	129	178	170	188	180	183	180	158	174	0	191	183	172	149	0	2235
1980-81	131	152	164	175	183	178	185	175	153	0	170	177	154	153	0	2150
1981-82	129	155	140	168	170	181	180	180	170	0	150	157	149	137	0	2066
1982-83	137	153	143	144	163	168	183	175	174	0	166	139	132	133	0	2010

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	EDUCABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	BIOTIALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	111	12		64	8	17	1	1		14		1	136	365

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		3	611	1771	2385

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ALBEMARLE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	18	0	21	0	3	19	0	22	43	30.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	18	0	21	0	3	19	0	22	43	30.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	7	0	7	11	7.9
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	1.4
TOTAL	0	0	4	0	4	0	1	8	0	9	13	9.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	9	0	9	0	2	11	0	13	22	15.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	2	11	0	13	22	15.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	4	0	7	0	0	8	0	8	15	10.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	0	8	0	8	15	10.8
TRADE/BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	6	0	7	7	5.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	6	0	7	7	5.0
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.7
EMPLOYMENT	0	11	11	0	22	0	5	11	0	16	38	27.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	17	47	0	64	0	12	63	0	75	139	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
148	139	141	126	121	106	93	104	106	101

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	160	17	11%
MATH	160	18	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	6				6	6		5	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	49	5	16		70	10	60	64	6	
SECONDARY CLASSROOM TEACHERS	28		5	8	41	19	22	38	3	
OTHER CLASSROOM TEACHERS	7				7	1	6	7		
GUIDANCE	3	1			4		4	4		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4		1		5		5	5		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2		1		3	1	2	3		
OTHER PROFESSIONAL STAFF	4		1		5		5	3	2	
TEACHER AIDES	21	2	5		28		28	24	4	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	1	9		15		15	15		
SERVICE WORKERS	8	1	28		37	9	28	19	18	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	140	10	66	8	214	49	175	189	35	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
131	9	2	5	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	98
GRADUATE CERTIFICATE	52	OTHERS	

Number of Personnel Receiving Local Salary Supplement 151

Pupil/Teacher Ratio

ELEMENTARY	17.3	SECONDARY	14.7	TOTAL	16.4
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ALBEMARLE CITY	2,389									
SALARIES	1,552,954.56		224,918.08	588,881.13	2,366,753.77	650.04	94.15	246.50	990.69	70.4
EMPLOYEE BENEFITS	346,264.97		58,051.92	128,050.89	532,367.78	144.94	24.30	53.60	222.84	15.8
PURCHASED SERVICES	17,988.45		4,071.23	133,168.47	155,228.15	7.53	1.70	55.74	64.97	4.6
SUPPLIES & MATERIALS	65,110.25		33,931.89	170,894.61	277,936.75	27.25	14.20	74.88	116.33	8.3
CAPITAL OUTLAY	7,133.30		12,465.47	563.64	20,162.41	2.99	5.22	.24	8.45	.6
OTHER OBJECTS	2.69		534.53	9,750.38	10,287.60		.22	4.08	4.30	.3
TOTAL	1,989,454.22		333,973.12	1,039,300.12	3,362,736.46	832.75	139.79	435.04	1,407.58	100.0
PERCENT OF TOTAL	59.2		9.9	30.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	282
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,002
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$169,396.56
TOTAL STATE AID ALLOTTED	\$ 12,611.26

Public School Bus Operation

NUMBER OF BUSES OPERATED	6
NUMBER OF PUPILS TRANSPORTED	353
NUMBER OF MILES DRIVEN	41,284

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	30.2%	18
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	16.5%	2
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	52.9%	68
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.4%	17
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 832.75	90
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 139.79	97
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 435.04	15
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,407.58	35
-PER CAPITA INCOME BY COUNTY (1976)	ALBEMARLE INCLUDED IN STANLY COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	ALBEMARLE INCLUDED IN STANLY COUNTY	

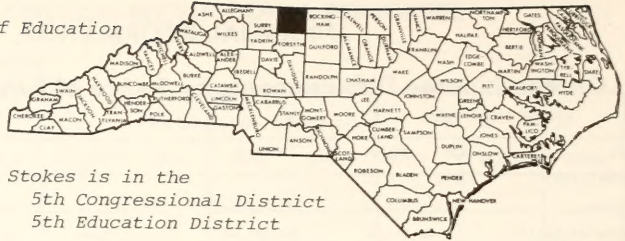
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

STOKES

Accredited by the State Board of Education
Level III - 01/04/79

Dr. Kent S. Moseley, Supt.
Stokes Co. Bd. of Education
Danbury, NC 27016
(919) 593-8146



Stokes is in the
5th Congressional District
5th Education District

11 Elementary Schools
1 Secondary School
3 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1977-78															
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP
ENROLL	507	632	582	512	552	566	537	581	572		586	528	516	433	
ADM	492	622	578	504	543	561	533	569	557		563	497	488	422	
ADA	450	583	546	473	512	529	506	523	515		526	454	445	384	
MLO	490	623	575	506	548	567	536	568	555		560	481	473	421	
PROM	476	578	544	492	528	554	534	522	523		533	459	452	414	
N-P	14	45	31	14	20	13	2	46	32		21	22	21	7	
															288

1978-79															
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP
ENROLL	428	583	622	578	518	563	560	578	554		556	558	468	457	
ADM	423	578	622	574	514	562	557	566	548		543	549	438	451	
ADA	404	557	601	561	498	541	537	540	507		508	510	406	422	
															7023
															6925
															6592

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	540	566	576	626	600	523	563	600	554	0	544	496	443	419	0	7050
1980-81	515	615	555	591	633	615	530	595	591	0	538	498	426	435	0	7137
1981-82	482	585	603	569	598	649	623	560	586	0	574	493	428	418	0	7118
1982-83	474	548	573	619	576	613	657	658	551	0	563	526	423	420	0	7207

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	293	27	10	103		200		8	1	3	2		134	781

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	8	9	657	6325	7000

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

STOKES	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	21	0	22	0	2	29	0	31	53	12.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	3.2
TOTAL	0	1	22	0	23	0	2	29	0	31	54	13.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	14	0	15	0	2	10	0	12	27	6.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	14	0	15	0	2	10	0	12	27	6.6
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	2	23	0	25	0	4	26	0	30	55	13.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	23	0	25	0	4	26	0	30	55	13.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	3	0	4	0	0	2	0	2	6	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	2	0	2	6	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	13	0	13	13	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	13	0	13	13	3.2
MILITARY	0	7	2	0	9	0	0	1	0	1	10	2.4
EMPLOYMENT	0	4	117	0	121	0	10	110	0	120	241	58.6
OTHERS **	0	0	1	0	1	0	0	4	0	4	5	1.2
GRAND TOTAL ***	0	16	182	0	198	0	18	195	0	213	411	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
457	415	435	408	411	420	446	447	417	494

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	446	42	9%
MATH	446	54	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	3		3		
PRINCIPALS	15				15	15		14	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NONTEACHING	4				4	3	1	3	1	
ELEMENTARY CLASSROOM TEACHERS	171	11	13		195	28	167	172	23	
SECONDARY CLASSROOM TEACHERS	54		14	27	95	50	45	86	9	
OTHER CLASSROOM TEACHERS	35				35	5	30	32	3	
GUIDANCE	6				6	2	4	6		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	18		1		19	1	18	19		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2		7	1	10	4	6	10		
OTHER PROFESSIONAL STAFF	4				4	2	2	4		
TEACHER AIDES	61		13		74		74	72	2	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	15		7		22		22	22		
SERVICE WORKERS	23		66		89	19	70	80	9	
SKILLED CRAFTS	7		11		18	18		18		
LABORERS, UNSKILLED										
TOTAL	420	12	132	28	592	152	440	544	48	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
337	18	11	8	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	306
GRADUATE CERTIFICATE	63	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 403

Pupil/Teacher Ratio

ELEMENTARY	21.4	SECONDARY	14.5	TOTAL	18.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
STOKES COUNTY	6,929									
SALARIES	4,549,451.39		398,600.90	967,653.15	5,915,705.44	656.58	57.53	139.65	853.76	71.1
EMPLOYEE BENEFITS	768,359.07		66,749.73	172,533.93	1,007,642.73	110.89	9.63	24.90	145.42	12.1
PURCHASED SERVICES	42,716.83		6,011.47	250,121.84	298,850.14	6.16	.87	36.10	43.13	3.6
SUPPLIES & MATERIALS	279,867.55		202,836.96	459,927.71	942,682.22	40.39	29.28	66.38	136.05	11.3
CAPITAL OUTLAY	92,368.43		14,576.40	19,706.91	126,651.74	13.33	2.10	2.84	18.27	1.5
OTHER OBJECTS	1,930.25		2,897.47	28,467.45	32,885.17	.22	.42	4.11	4.75	.4
TOTAL	5,734,293.52		691,712.93	1,898,410.99	8,324,417.44	827.57	99.83	273.98	1,201.38	100.0
PERCENT OF TOTAL		68.9	8.3	22.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,317
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,643
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$407,322.22
TOTAL STATE AID ALLOTTED	\$ 30,309.39

Public School Bus Operation

NUMBER OF BUSES OPERATED	97
NUMBER OF PUPILS TRANSPORTED	5,381
NUMBER OF MILES DRIVEN	845,524

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.0%	119
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	8.4%	45
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	24.9%	129
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.0%	23
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 827.57	99
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 99.83	132
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 273.98	66
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,201.38	121
-PER CAPITA INCOME BY COUNTY (1976)	\$4,616.00	63
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,703,993	48

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

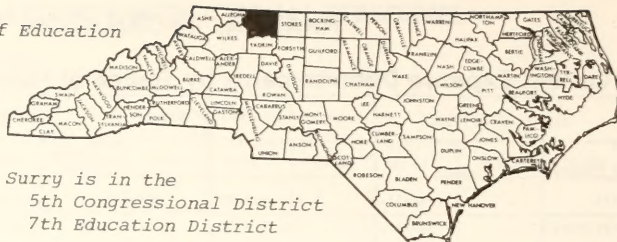
-RANKINGS BASED ON 100 COUNTIES

SURRY

Accredited by the State Board of Education
Level II - 11/02/78

Charles C. Graham, Supt.
N. Crutchfield Street
Dobson, NC 27017
(919) 386-8211

12 Elementary Schools
3 Secondary Schools



Surry is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	609	707	732	730	695	667	706	766	808		788	714	613	548		9083
ADM	555	689	709	715	683	658	690	750	784		750	670	575	530		8798
ADA	521	639	670	675	643	622	649	693	713		689	623	533	495		8175
MLD	589	691	709	708	679	656	688	743	778		737	649	557	522		8706
PRGM	581	634	681	668	667	652	675	707	756		675	611	540	517		8364
N-P	8	57	28	40	12	4	13	36	22		62	38	17	5		342

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	584	703	679	729	685	698	671	711	741	3	798	690	633	552		8877
ADM	579	699	674	726	686	696	661	721	735	3	786	674	624	542		8806
ADA	547	667	646	697	659	663	622	674	672	3	714	617	570	500		8251

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	580	623	673	693	715	721	692	676	708	0	760	709	591	538	0	8679
1980-81	552	617	621	680	692	722	723	708	678	0	716	680	624	539	0	8552
1981-82	529	588	615	627	679	699	724	740	710	0	686	640	599	569	0	8405
1982-83	622	564	586	621	626	686	701	741	742	0	718	613	564	546	0	8330

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
FIRST MO															
ENROLL	10	18	15	15	10	12	11	18	9	13	7	9	3		150

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	248	18		143	4	347	3	12	4	4	12	4	340	1,139

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	4	14	412	8398	8834

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	21	0	22	0	0	17	2	19	41	8.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	21	0	22	0	0	17	2	19	41	8.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	7	0	7	12	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	0	5	0	5	0	0	9	0	9	14	2.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	5	56	0	61	0	3	103	0	103	164	31.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	56	0	61	0	3	103	0	103	164	31.8
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	2	2	0	4	0	0	2	0	2	6	1.2
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	3	2	0	5	0	0	3	0	3	8	1.6
TRAF. BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	10	0	10	11	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	10	0	10	11	2.1
MILITARY	0	2	12	0	14	0	1	4	0	5	19	3.7
EMPLOYMENT	0	2	100	0	102	0	7	80	0	87	189	36.7
OTHERS **	0	5	27	0	32	0	1	36	0	37	69	13.4
GRAND TOTAL ***	0	18	224	0	242	0	12	259	2	273	515	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
509	516	511	536	517	480	454	471	489	485

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	613	54	9%
MATH	613	84	14%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		1		3	2	1	3		
PRINCIPALS	15				15	15		15		
ASSISTANT PRINCIPALS, TEACHING	5				5	5		5		
ASSISTANT PRINCIPALS, NONTEACHING	4				4	4		4		
ELEMENTARY CLASS-ROOM TEACHERS	207	12	17		236	44	192	228	8	
SECONDARY CLASS-ROOM TEACHERS	73		4	37	114	57	57	111	3	
OTHER CLASS-ROOM TEACHERS	53				53	13	40	52	1	
GUIDANCE	6	1			7	4	3	7		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	11		2		13	2	11	13		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2	1		2	5	2	3	5		
OTHER PROFESSIONAL STAFF	2		2		4	1	3	4		
TEACHER AIDES	68	46	16		130		130	129	2	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	19	3	5		27	2	25	27		
SERVICE WORKERS	27	5	98		130	33	97	126	4	
SKILLED CRAFTS	11	2	4		17	17		17		
LABORERS, UNSKILLED										
TOTAL	507	70	149	39	765	202	563	747	18	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
413	21	5	9	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	363
GRADUATE CERTIFICATE	76	OTHERS	5

Number of Personnel Receiving Local Salary Supplement

31

Pupil/Teacher Ratio

<u>ELEMENTARY</u>	21.3	<u>SECONDARY</u>	17.5	<u>TOTAL</u>	20.0
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
SURREY COUNTY	8,798									
SALARIES	5,795,275.19		760,389.98	830,204.52	7,385,869.69	658.70	86.43	94.36	839.49	69.7
EMPLOYEE BENEFITS	925,281.83		55,588.66	233,434.44	1,214,304.93	105.17	6.32	26.53	138.02	11.5
PURCHASED SERVICES	66,408.16		7,698.43	204,919.36	279,026.00	7.55	.88	23.29	31.72	2.6
SUPPLIES & MATERIALS	393,342.99		463,477.49	694,847.77	1,551,668.25	44.71	52.68	78.98	176.37	14.6
CAPITOL OUTLAY	109,604.11		6,063.40	23,330.35	138,997.86	12.46	.69	2.65	15.80	1.3
OTHER OBJECTS	2,614.41			28,444.10	31,059.51	.30		3.23	3.53	.3
TOTAL	7,292,526.69		1,293,218.01	2,015,180.54	10,600,925.24	828.89	147.00	229.04	1,204.93	100.0
PERCENT OF TOTAL		68.8	12.2	19.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,721
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,134
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$661,085.21
TOTAL STATE AID ALLOTTED	\$ 38,434.95

Public School Bus Operation

NUMBER OF BUSES OPERATED	132
NUMBER OF PUPILS TRANSPORTED	6,603
NUMBER OF MILES DRIVEN	982,827

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.7%	100
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.1%	80
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	28.3%	105
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.6%	67
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 828.89	97
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 147.00	89
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 229.04	99
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,204.93	119
-PER CAPITA INCOME BY COUNTY (1976)	\$5,278.00	30
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$6,582,858	34

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Elkin

David W. Thrift, Supt.
241 Church Street
Elkin, NC 28621
(919) 835-3135

2 Elementary Schools
1 Combined



Elkin is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	76	89	91	72	93	90	74	83	95		106	95	91	75		1130
ADM	73	89	87	71	92	87	72	90	96		104	92	87	73		1103
ADA	68	83	83	68	87	83	68	76	90		95	87	82	68		1038
WLD	73	92	87	73	91	87	71	80	97		102	89	86	72		1100
PROM	70	88	87	73	91	86	68	79	89		93	81	84	72		1061
N-P	3	4				1	3	1	8		9	8	2			39

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	57	80	91	86	66	87	92	70	86		91	101	88	81		1076
ADM	56	80	91	85	65	86	91	69	86		91	100	87	81		1068
ADA	54	78	88	84	62	84	88	67	81		88	97	82	79		1032

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	73	78	80	86	90	70	92	89	74	0	79	85	84	76	0	1058
1980-81	69	77	73	84	87	90	70	94	90	0	72	72	76	78	0	1032
1981-82	67	74	72	77	83	87	90	71	95	0	87	66	64	70	0	1003
1982-83	78	71	70	76	76	83	87	92	72	0	92	79	59	59	0	974

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	39	1		62	3	74		1		2			95	277

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1		92	991	1084

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

ELKIN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	8	0	8	14	18.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	0	7	0	7	0	0	8	0	8	15	20.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	1	6	0	7	10	13.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	0	4	0	4	0	1	6	0	7	11	14.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	2	13	0	15	0	1	12	0	13	28	37.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	13	0	15	0	1	12	0	13	28	37.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	0	0	0	2	2.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	2	0	2	0	0	1	0	1	3	4.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.4
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.4
EMPLOYMENT	0	0	4	0	4	0	0	8	0	8	12	16.2
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	4.1
GRAND TOTAL * * *	0	2	33	0	35	0	2	37	0	39	74	100.3

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
80	76	74	70	59	53	63	65	52	67

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	83	3	4%
MATH	83	3	4%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	2		2		
PRINCIPALS	3				3	3		3		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	19	4	7		30	5	25	29	1	
SECONDARY CLASS-ROOM TEACHERS	13		2	5	20	8	12	20		
OTHER CLASS-ROOM TEACHERS	8				8	1	7	6	1	1
GUIDANCE	1	1			2		2	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPERVISORS OF INSTRUCT.										
OTHER PROFESSIONAL STAFF	1				1		1	1		
TEACHER AIDES	9	9	7		25		25	24	1	
TECHNICIANS			1		1		1	1		
CLERICAL/SECRETARIAL STAFF	4	2	1		7		7	7		
SERVICE WORKERS	4	16	5		25	8	17	20	4	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	66	32	24	5	127	28	99	118	7	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
62	1	2	2	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	49
GRADUATE CERTIFICATE	15	OTHERS	

Number of Personnel Receiving Local Salary Supplement 73

Pupil/Teacher Ratio

ELEMENTARY	20.3	SECONDARY	12.4	TOTAL	16.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
ELKIN CITY	1,103									
SALARIES	820,279.16		61,639.58	280,020.43	1,161,939.17	743.68	55.88	253.87	1,053.43	68.4
EMPLOYEE BENEFITS	163,380.89		11,740.20	25,933.46	201,054.55	148.12	10.64	23.51	182.27	11.7
PURCHASED SERVICES	8,393.21		1,190.56	87,208.12	96,796.89	7.61	1.08	79.06	87.75	5.7
SUPPLIES & MATERIALS	38,859.57		50,491.57	126,249.66	215,600.80	35.23	45.78	114.46	195.47	12.7
CAPITOL OUTLAY	7,668.97		3,465.15		11,134.12	6.95	3.14		10.09	.7
OTHER OBJECTS	3.89			12,824.24	12,828.13			11.63	11.63	.8
TOTAL	1,038,590.69		128,527.06	532,235.91	1,699,353.66	941.59	116.52	492.53	1,540.64	100.0
PERCENT OF TOTAL	61.1		7.6	31.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	264
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	756
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$58,649.69
TOTAL STATE AID ALLOTTED	\$ 7,713.67

Public School Bus Operation

NUMBER OF BUSES OPERATED	7
NUMBER OF PUPILS TRANSPORTED	691
NUMBER OF MILES DRIVEN	61,219

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	21.9%	46
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.2%	39
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	37.4%	43
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.0%	77
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 941.59	14
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 116.52	118
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 482.53	7
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,540.64	10
-PER CAPITA INCOME BY COUNTY (1976)	ELKIN INCLUDED IN SURRY COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	ELKIN INCLUDED IN SURRY COUNTY	

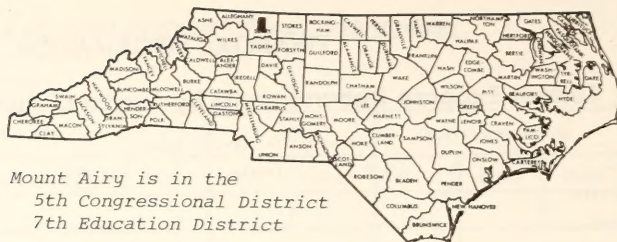
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Mount Airy

Robert E. Chilton, Supt.
119 Church Street
Mount Airy, NC 27030
(919) 786-8355

2 Elementary Schools
1 Secondary School
1 Combined School



Mount Airy is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	163	202	168	162	180	192	211	191	195	20	209	175	195	179		2442
ADM	152	198	168	156	174	186	204	189	189	15	204	168	188	175		2366
ADA	139	187	159	148	163	176	191	176	172	11	190	157	176	163		2208
MLO	155	197	173	152	172	188	201	188	189	15	201	164	183	173		2351
PROM	150	174	153	142	165	182	201	183	185	15	194	152	169	167		2232
N-P	5	23	20	10	7	6		5	4		7	12	14	6		119

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	135	189	189	166	153	173	171	203	192	16	185	198	160	174		2304
ADM	130	188	188	164	151	171	170	203	189	16	183	196	160	173		2282
ADA	124	180	182	158	146	163	164	190	179	13	172	186	151	164		2172

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	146	173	176	176	160	159	179	178	198	15	207	192	182	141	0	2282
1980-81	139	171	163	166	177	162	161	168	183	15	211	198	179	164	0	2257
1981-82	134	163	161	154	167	179	164	151	173	15	195	202	184	162	0	2204
1982-83	157	156	153	152	155	169	182	154	156	15	184	186	188	166	0	2173

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLING	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	84	12		43	5	54			5		16			219

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	5		258	2042	2305

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MOUNT AIRY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	9	0	9	0	1	5	0	6	15	8.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	1	1	2	1.1
TOTAL	0	0	10	0	10	0	1	5	1	7	17	9.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	4	0	6	0	1	9	0	10	16	8.9
OUT-OF-STATE	0	1	2	1	4	0	0	1	0	1	5	2.8
TOTAL	0	3	6	1	10	0	1	10	0	11	21	11.7
COMM. COLL., TECH. INST.												
NORTH CAROLINA	0	1	27	0	28	0	5	33	0	38	66	36.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	27	0	28	0	5	33	0	38	66	36.9
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.6
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
MILITARY	0	3	4	0	7	0	0	0	0	0	7	3.9
EMPLOYMENT	0	5	18	0	23	0	1	28	0	29	52	29.1
OTHERS **	0	0	3	0	3	0	0	9	0	9	12	6.7
GRAND TOTAL * * *	0	12	70	1	83	0	8	87	1	96	179	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 5.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
165	138	159	146	159	169	158	146	133	131

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	163	11	7%
MATH	163	19	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	4	2	5	1	
PRINCIPALS	4				4	4		4		
ASSISTANT PRINCIPALS, TEACHING	3				3	2	1	3		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	35	2	6		43	1	42	41	2	
SECONDARY CLASS-ROOM TEACHERS	37		3	11	51	22	29	48	3	
OTHER CLASS-ROOM TEACHERS	11				11	1	10	10	1	
GUIDANCE	2		1		3	1	2	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	5				5	2	3	4	1	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1	1		1		
OTHER PROFESSIONAL STAFF	7	3	1		11	2	9	10	1	
TEACHER AIDES	22	6	10		38	1	37	35	3	
TECHNICIANS										
CLERICAL/SECURITARIAL STAFF	4	1	6		11		11	11		
SERVICE WORKERS	8		36		44	9	35	34	10	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	142	13	65	11	231	50	181	209	22	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
119	10	3	3	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	96
GRADUATE CERTIFICATE	34	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 142

Pupil/Teacher Ratio

ELEMENTARY	18.9	SECONDARY	15.5	TOTAL	17.7
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
MOUNT AIRY CITY	2,366									
SALARIES	1,665,655.24		107,666.47	345,107.64	2,118,509.35	704.00	45.51	145.90	895.41	68.4
EMPLOYEE BENEFITS	254,276.18		19,101.62	93,299.56	366,677.36	107.47	8.07	39.43	154.97	11.8
PURCHASED SERVICES	17,221.17		32,051.12	89,598.73	138,971.02	7.32	13.55	37.87	58.74	4.5
SUPPLIES & MATERIALS	83,017.95		139,398.72	223,658.17	446,074.84	35.09	58.92	94.53	188.54	14.4
CAPITOL OUTLAY	11,698.03		4,084.85		15,782.88	4.94	1.73		6.67	.5
OTHER OBJECTS	105.64		1,204.95	11,640.74	12,951.33	.04	.51	4.92	5.47	.4
TOTAL	2,032,074.21		303,507.73	763,384.84	3,098,966.78	858.86	128.29	322.65	1,309.80	103.0
PERCENT OF TOTAL		65.6	9.8	24.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	117
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,849
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$144,534.04
TOTAL STATE AID ALLOTTED	\$ 12,611.26

Public School Bus Operation

NUMBER OF BUSES OPERATED	10
NUMBER OF PUPILS TRANSPORTED	1,016
NUMBER OF MILES DRIVEN	62,508

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	20.9%	53
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.1%	63
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	32.5%	71
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.1%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 858.86	58
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 128.29	108
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 322.65	37
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,309.80	66
-PER CAPITA INCOME BY COUNTY (1976)	MOUNT AIRY INCLUDED IN SURRY COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	MOUNT AIRY INCLUDED IN SURRY COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

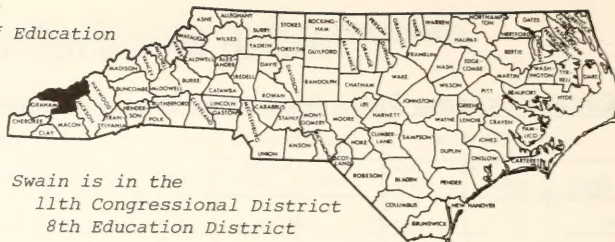
-RANKINGS BASED ON 100 COUNTIES

SWAIN

Accredited by the State Board of Education
Level II - 06/23/76

James F. Causby, Supt.
Main Street
Bryson City, NC 28713
(704) 488-3129

4 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	116	161	128	135	127	161	145	147	163		172	166	118	120		1859
ADM	108	155	123	130	121	152	136	137	156		155	159	114	115		1761
ADA	97	143	115	121	113	143	125	125	144		141	145	104	104		1620
MLD	107	156	123	129	125	150	137	137	163		149	156	112	113		1757
PRDM	105	126	112	110	114	144	124	132	154		128	153	103	109		1614
N-P	2	30	11	19	11	6	13	5	9		21	3	9	4		143

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	101	142	139	134	123	122	161	121	146		175	125	149	104		1742
ADM	101	138	136	132	123	122	161	121	143		171	121	147	103		1719
ADA	93	135	130	128	118	116	152	116	135		163	114	140	98		1638

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	126	119	127	166	122	131	124	155	142	0	148	149	125	124	0	1758
1980-81	118	133	126	129	162	126	130	128	157	0	152	132	135	108	0	1736
1981-82	108	124	141	128	126	167	125	134	129	0	168	135	119	116	0	1720
1982-83	121	114	132	143	125	130	165	129	135	0	138	150	122	102	0	1706

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	57	10		35	10	48		3			3		19	185

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
178	3		17	1542	1740

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

SWAIN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	10	0	10	1	0	7	0	8	18	15.8
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.8
TOTAL	0	0	11	0	11	1	0	8	0	9	20	17.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	1	0	4	0	5	7	6.1
OUT-OF-STATE	0	0	3	0	3	0	0	4	0	4	7	6.1
TOTAL	0	0	5	0	5	1	0	8	0	9	14	12.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	1	1	12	0	14	0	0	13	0	13	27	23.7
OUT-OF-STATE	0	0	0	0	0	1	0	0	0	1	1	0.9
TOTAL	1	1	12	0	14	1	0	13	0	14	28	24.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.9
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.8
MILITARY	0	0	8	0	8	0	0	0	0	0	8	7.0
EMPLOYMENT	0	0	23	0	23	0	0	16	0	16	39	34.2
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.9
GRAND TOTAL ***	1	1	61	0	63	3	0	48	0	51	114	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 5.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
99	128	110	117	105	107	120	97	99	96

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	141	14	10%
MATH	141	15	11%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	5				5	5		5		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	45		3		48	8	40	47		1
SECONDARY CLASS-ROOM TEACHERS	17			11	28	15	13	28		
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	1	1			2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4				4		4	4		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1		1	1		
OTHER PROFESSIONAL STAFF	6	5			11	2	9	11		
TEACHER AIDES	14	14	1		29		29	26	1	2
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4	1	3		8	1	7	8		
SERVICE WORKERS	7		27		34	14	20	34		
SKILLED CRAFTS			4		4		4	4		
LABORERS, UNSKILLED										
TOTAL	106	21	38	11	176	48	128	172	1	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
87	6	1	1	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	58
GRADUATE CERTIFICATE	36	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio	ELEMENTARY	19.6	SECONDARY	15.5	TOTAL	18.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
SWAIN COUNTY	1,761									
SALARIES	1,166,722.35		160,113.49	202,335.39	1,529,171.23	662.53	90.92	114.90	868.35	60.1
EMPLOYEE BENEFITS	274,871.52		29,014.04	92,527.26	396,412.82	156.09	16.48	52.54	225.11	15.7
PURCHASED SERVICES	33,487.41		12,829.32	101,065.52	147,382.25	19.02	7.29	57.39	83.70	5.8
SUPPLIES & MATERIALS	78,221.34		115,981.33	163,193.42	357,396.09	44.42	65.86	92.67	202.95	14.0
CAPITOL OUTLAY	46,330.87		3,730.64	55,529.38	105,590.89	26.31	2.12	31.53	59.96	4.1
OTHER OBJECTS	383.00			8,454.85	8,837.85	.22		4.80	5.02	.3
TOTAL	1,600,016.49		321,668.82	623,105.82	2,544,791.13	908.59	182.67	353.83	1,445.09	100.0
PERCENT OF TOTAL		62.9	12.6	24.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	523
TOTAL BREAKFAST DAYS SERVED	170
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,445
TOTAL LUNCH DAYS SERVED	169
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$157,982.03
TOTAL STATE AID ALLOTTED	\$ 9,939.85

Public School Bus Operation

NUMBER OF BUSES OPERATED	30
NUMBER OF PUPILS TRANSPORTED	1,291
NUMBER OF MILES DRIVEN	189,025

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	32.7%	12
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	3.7%	97
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	27.6%	110
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	11.2%	5
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 908.59	25
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 182.67	62
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 353.83	27
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,445.09	19
-PER CAPITA INCOME BY COUNTY (1976)	\$4,039.00	87
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$835,618	95

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

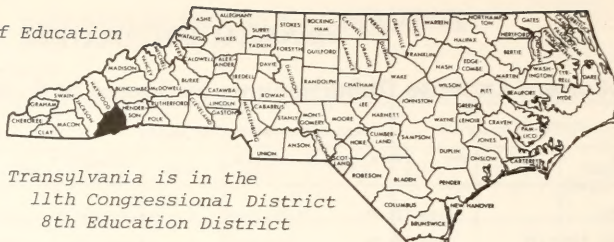
-RANKINGS BASED ON 100 COUNTIES

TRANSYLVANIA

Accredited by the State Board of Education
Level II - 10/07/76

Harry C. Corbin, Supt.
West Main Street
Brevard, NC 28712
(704) 883-8271

7 Elementary Schools
1 Secondary School
1 Combined School



Transylvania is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	308	358	363	356	335	397	379	447	442		465	402	326	284		4862
ADM	290	340	349	345	323	388	377	435	429		440	375	309	272		4662
ADA	265	319	332	331	308	369	348	411	357		405	348	288	254		4375
MLO	289	338	349	347	323	385	371	439	428		428	365	298	260		4620
PROM	278	310	336	327	313	372	362	413	421		367	311	288	239		4337
N-P	11	28	13	20	10	13	9	26	7		61	54	10	21		283

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	301	318	324	352	342	331	380	383	421		469	413	303	292		4629
ADM	296	318	319	349	337	328	378	380	419		462	408	300	292		4586
ADA	284	305	311	341	329	319	367	365	402		440	387	285	280		4415

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	318	277	287	351	357	345	329	395	374	0	458	399	345	294	0	4529
1980-81	310	321	275	299	344	365	344	335	395	0	393	435	353	305	0	4444
1981-82	305	313	319	287	293	351	364	351	335	0	416	348	359	312	0	4353
1982-83	299	309	311	333	281	299	350	371	351	0	352	368	308	318	0	4250

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL							3	1	2						6

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	105	15		158	7	154		2	7	1		1	96	546

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	3		321	4272	4597

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

TRANSYLVANIA

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	27	0	31	0	7	30	0	37	68	24.3
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	1.1
TOTAL	0	4	27	0	31	0	7	33	0	40	71	25.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	1	3	0	4	6	2.1
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	0	4	0	4	0	1	4	0	5	9	3.2
COMM. COLL. TECH. INST.												
NORTH CAROLINA	0	3	27	0	30	0	4	27	0	31	61	21.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	27	0	30	0	4	27	0	31	61	21.6
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	1	5	0	6	0	2	6	0	8	14	4.9
OUT-OF-STATE	0	0	2	0	2	0	0	3	0	3	5	1.8
TOTAL	0	1	7	0	8	0	2	9	0	11	19	6.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	2	0	2	4	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.4
MILITARY	0	3	12	0	15	0	2	2	0	4	19	6.7
EMPLOYMENT	0	6	44	0	50	0	8	29	0	37	87	30.7
OTHERS **	0	0	8	0	8	0	0	5	0	5	13	4.6
GRAND TOTAL ***	0	17	131	0	148	0	24	111	0	135	283	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 7.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
291	308	316	328	330	282	290	253	257	274

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	280	15	5%
MATH	282	21	7%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	2		4	2	2	4		
PRINCIPALS	9				9	8	1	9		
ASSISTANT PRINCIPALS, TEACHING	3				3	3		3		
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASS-ROOM TEACHERS	103	2	20		125	17	108	121	4	
SECONDARY CLASS-ROOM TEACHERS	48		3	17	68	36	32	65	2	1
OTHER CLASS-ROOM TEACHERS	17				17	4	13	16		1
GUIDANCE	5				5	3	2	5		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	7				7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1		1	1	3	1	2	3		
OTHER PROFESSIONAL STAFF	1				1	1		1		
TEACHER AIDES	36	39	12		87		87	82	3	2
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	10	1	9		20		20	19	1	
SERVICE WORKERS	24		43		67	12	55	63	4	
SKILLED CRAFTS	3		4		7	7		7		
LABORERS, UNSKILLED			6		6	6		6		
TOTAL	269	43	100	18	430	101	329	412	14	4

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
229	3	12	5	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	181
GRADUATE CERTIFICATE	57	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 252

Pupil/Teacher Ratio

ELEMENTARY	20.4	SECONDARY	17.2	TOTAL	19.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
TRANSYLVANIA COU	4,662								
SALARIES	3,000,369.74		160,868.47	932,159.03	4,093,397.24	643.58	34.51	199.95	878.04 70.7
EMPLOYEE BENEFITS	511,992.84		34,871.54	195,089.49	741,953.87	109.82	7.48	41.85	159.15 12.9
PURCHASED SERVICES	22,389.14		3,252.14	196,437.26	222,078.54	4.80	.70	42.14	47.64 3.8
SUPPLIES & MATERIALS	166,427.06		274,237.54	199,632.22	640,296.82	35.70	58.82	42.82	137.34 11.1
CAPITAL OUTLAY	52,687.77		3,398.34	13,832.64	69,918.75	11.30	.73	2.97	15.00 1.2
OTHER OBJECTS	240.50			18,300.43	18,540.93	.05		3.93	3.98 .3
TOTAL	3,754,107.05		476,628.03	1,555,451.07	5,786,186.15	805.25	102.24	333.66	1,241.15 100.0
PERCENT OF TOTAL		64.7	8.2	26.9	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	662
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,450
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$282,358.06
TOTAL STATE AID ALLOTTED	\$ 22,072.53

Public School Bus Operation

NUMBER OF BUSES OPERATED	40
NUMBER OF PUPILS TRANSPORTED	2,993
NUMBER OF MILES DRIVEN	294,727

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	21.2%	51
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.1%	29
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	28.5%	102
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	1.5%	143
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 805.25	127
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 102.24	130
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 333.66	32
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,241.15	104
-PER CAPITA INCOME BY COUNTY (1976)	\$5,145.00	39
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,080,303	62

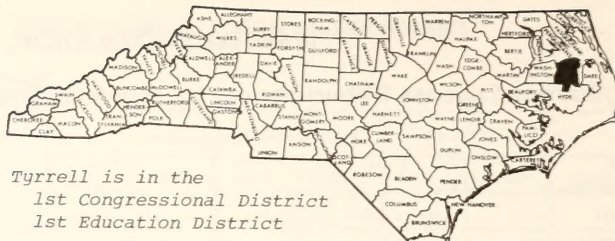
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

TYRRELL

D. E. Davis, Supt.
Road Street
Columbia, NC 27925
(919) 796-1121

1 Elementary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	52	78	58	57	61	53	48	70	90	9	76	94	76	73		895
ADM	52	72	57	56	59	51	47	68	90	10	76	90	74	68		870
ADA	49	70	55	55	57	50	46	65	86	9	72	86	70	64		834
MLD	51	75	57	55	59	52	47	68	89	10	74	89	69	67		862
PROM	51	75	57	55	59	52	47	66	76	10	66	77	61	63		815
N-P							2	13			8	12	8	4		47

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	71	57	77	53	53	58	52	52	76	9	85	78	80	65		866
ADM	68	56	76	52	53	57	49	52	73	10	88	77	75	63		850
ADA	67	55	74	51	51	55	49	50	70	9	86	72	71	61		821

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1977-80	54	55	49	74	58	53	59	56	50	10	65	82	69	79	0	813
1980-81	55	57	54	51	73	56	54	64	55	10	49	62	78	63	0	781
1981-82	55	58	56	56	50	71	58	58	63	10	53	46	59	72	0	765
1982-83	70	58	57	58	55	48	73	62	57	10	61	50	44	54	0	757

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	39	2	1	34		79								155

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		4	436	403	843

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

TYRRELL	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	2	0	4	0	4	3	0	7	11	17.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	4	3	0	7	11	17.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	2	2	0	4	0	2	4	0	6	10	15.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	2	4	0	6	10	15.9
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	2	0	2	0	0	0	0	0	2	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	3.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	0	0	2	2	3.2
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	1.6
TOTAL	0	1	0	0	1	0	2	0	0	2	3	4.8
MILITARY	0	6	0	0	6	0	0	0	0	0	6	9.5
EMPLOYMENT	0	4	1	0	5	0	9	2	0	11	16	25.4
OTHERS **	0	3	0	0	3	0	7	5	0	12	15	23.8
GRAND TOTAL ***	0	18	7	0	25	0	24	14	0	38	63	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
64	75	61	70	54	38	43	48	45	49

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	75	16	21%
MATH	75	18	24%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	2				2	2		1	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASS-ROOM TEACHERS	13	9			22	4	18	14	8	
SECONDARY CLASS-ROOM TEACHERS	23			6	29	12	17	25	4	
OTHER CLASS-ROOM TEACHERS										
GUIDANCE	1	1			2	1	1	1	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1				1		1	1		
OTHER PROFESSIONAL STAFF	1		1		2		2	2		
TEACHER AIDES	5	8	3		16	2	14	7	9	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	3	1	5		9		9	8	1	
SERVICE WORKERS	5		11		16	2	14	5	11	
SKILLED CRAFTS	2		3		5	5		4	1	
LABORERS, UNSKILLED										
TOTAL	61	20	23	6	110	31	79	73	37	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
44	10	2	1	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	48
GRADUATE CERTIFICATE	7	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 5

Pupil/Teacher Ratio	ELEMENTARY	23.7	SECONDARY	9.2	TOTAL	15.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
TYRRELL COUNTY	870								
SALARIES		703,529.56	155,119.27	167,355.02	1,026,003.85	808.65	178.30	192.36	1,179.31
EMPLOYEE BENEFITS		117,941.40	35,477.85	28,043.50	181,462.75	135.56	40.78	32.23	208.57
PURCHASED SERVICES		10,201.46	2,252.48	41,382.35	53,836.29	11.73	2.59	47.57	61.89
SUPPLIES & MATERIALS		41,686.67	70,331.23	35,704.67	147,722.57	47.92	80.84	41.04	169.80
CAPITAL OUTLAY		3,232.55	182.53	1,632.13	5,047.21	3.72	.21	1.88	5.81
OTHER OBJECTS		235.63		6,652.99	6,888.57	.27		7.65	7.92
TOTAL		876,827.27	263,363.35	280,770.61	1,420,961.24	1007.85	302.72	322.73	1,633.30
PERCENT OF TOTAL		61.7	18.5	19.8	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	199
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	694
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$96,690.92
TOTAL STATE AID ALLOTTED	\$ 6,934.51

Public School Bus Operation

NUMBER OF BUSES OPERATED	13
NUMBER OF PUPILS TRANSPORTED	558
NUMBER OF MILES DRIVEN	137,605

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	5.7%	145
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.7%	123
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	24.6%	134
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	16.9%	1
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$1,007.85	2
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 302.72	8
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 322.73	36
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,633.30	3
-PER CAPITA INCOME BY COUNTY (1976)	\$4,297.00	76
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$607,867	97

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

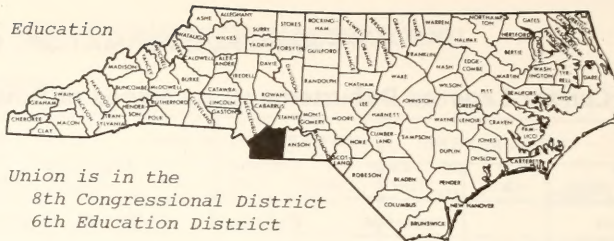
-RANKINGS BASED ON 100 COUNTIES

UNION

Accredited by the State Board of Education
Level II - 02/10/78

Dr. B. Paul Hammack, Supt.
Union County Courthouse
Monroe, NC 28110
(704) 289-5511 Ext. 371

17 Elementary Schools
5 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	832	1022	977	949	910	957	939	1011	1046		1160	994	804	718		12319
ADM	810	1003	967	943	894	940	926	995	1038		4 1054	910	739	670		11893
ADA	754	952	924	901	855	901	879	934	973		3 964	847	684	627		11198
MLD	821	1013	968	951	891	944	927	956	1030		6 1000	873	699	652		11771
PRCM	804	906	904	915	873	934	903	970	993		6 812	779	650	628		11077
N-P	17	107	64	36	18	10	24	26	37		188	94	49	24		694

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	834	1003	986	956	941	907	965	939	1001		14 1230	910	832	700		12218
ADM	792	970	982	955	938	904	960	937	995		14 1214	901	825	690		12077
ADA	769	943	959	936	912	881	934	904	950		14 1132	853	783	653		11623

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	778	972	961	950	979	964	917	966	943		4 1075	919	760	714	0	11942
1980-81	732	938	956	964	999	991	977	931	969		4 1015	883	807	679	0	11345
1981-82	751	882	923	959	973	1011	1004	992	934		4 1043	834	775	721	0	11806
1982-83	737	905	868	925	968	985	1024	1019	995		4 1006	857	732	693	0	11718

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	374	52	10	273	42	221		1	2			1	320	1,296

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
37	6	1	2321	9721	12,086

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

UNION	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	27	0	35	0	7	41	0	48	83	13.3
OUT-OF-STATE	0	0	4	0	4	0	0	3	0	3	7	1.1
TOTAL	0	8	31	0	39	0	7	44	0	51	90	14.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	23	0	25	0	9	32	0	41	66	10.3
OUT-OF-STATE	0	0	5	0	5	0	0	2	0	2	7	1.1
TOTAL	0	2	28	0	30	0	9	34	0	43	73	11.4
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	9	37	0	46	0	11	32	0	43	89	13.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	9	37	0	46	0	11	33	0	44	90	14.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	19	0	19	0	4	17	0	21	40	6.3
OUT-OF-STATE	0	0	0	1	1	0	1	0	0	1	2	0.3
TOTAL	0	0	19	1	20	0	5	17	0	22	42	6.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	7	0	8	0	3	26	0	29	37	5.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	8	0	9	0	3	26	0	29	38	5.9
MILITARY	0	6	15	0	21	0	1	0	0	1	22	3.4
EMPLOYMENT	0	17	98	0	115	0	11	105	0	116	231	36.2
OTHERS **	0	3	34	0	37	0	1	15	0	16	53	8.3
GRAND TOTAL * * *	0	46	270	1	317	0	48	274	0	322	639	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.4%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
637	694	646	690	668	632	646	620	657	677

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	762	61	8%
MATH	762	96	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	3		3		
PRINCIPALS	22				22	20	2	20	2	
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NONTEACHING	7				7	7		7		
ELEMENTARY CLASSROOM TEACHERS	331	10	25		366	33	333	302	64	
SECONDARY CLASSROOM TEACHERS	118	1	5	43	167	68	99	146	20	1
OTHER CLASSROOM TEACHERS										
GUIDANCE	12			1	13	3	10	10	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	18				18	2	16	13	5	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	7	2	1	2	12	3	9	12		
OTHER PROFESSIONAL STAFF	1				1		1		1	
TEACHER AIDES	108	47	6		161	1	160	123	37	1
TECHNICIANS			2		2	2		2		
CLERICAL/SECRETARIAL STAFF	19	6	26	1	52	1	51	51	1	
SERVICE WORKERS	42		106		148	24	124	113	35	
SKILLED CRAFTS	12	1	12		25	25		23	2	
LABORERS, UNSKILLED			3		3	3		3		
TOTAL	700	68	186	47	1001	196	805	829	170	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
523	41	15	9	9

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	427
GRADUATE CERTIFICATE	158	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 21

Pupil/Teacher Ratio ELEMENTARY 21.8 SECONDARY 18.5 TOTAL 20.7

FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
UNION COUNTY	11,893								
SALARIES	7,747,367.06		465,202.44	1,393,213.68	9,605,783.18	651.42	39.12	117.15	807.69 69.9
EMPLOYEE BENEFITS	1,230,140.11		75,789.11	349,908.28	1,655,837.50	103.43	6.37	29.42	139.22 12.0
PURCHASED SERVICES	145,240.50		17,443.56	436,403.07	599,087.13	12.21	1.47	36.69	50.37 4.4
SUPPLIES & MATERIALS	426,451.94		633,746.05	541,502.34	1,601,700.33	35.86	52.29	45.53	134.68 11.7
CAPITAL OUTLAY	159,590.51		32,402.63	26,117.64	218,110.78	13.42	2.72	2.20	18.34 1.6
OTHER OBJECTS	5,106.17		439.67	55,681.00	61,226.84	.43	.04	4.68	5.15 .4
TOTAL	9,713,896.29		1,225,023.46	2,802,826.01	13,741,745.76	816.77	103.01	235.67	1,155.45 100.0
PERCENT OF TOTAL		70.7	8.9	20.4	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	425
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,827
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$647,525.88
TOTAL STATE AID ALLOTTED	\$ 50,456.32

Public School Bus Operation

NUMBER OF BUSES OPERATED	144
NUMBER OF PUPILS TRANSPORTED	9,516
NUMBER OF MILES DRIVEN	1,399,196

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	23.3%	40
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.9%	82
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	24.7%	131
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	9.7%	13
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 816.77	115
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 103.01	129
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 235.67	92
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,155.45	136
-PER CAPITA INCOME BY COUNTY (1976)	\$5,091.00	43
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$7,700,075	25

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

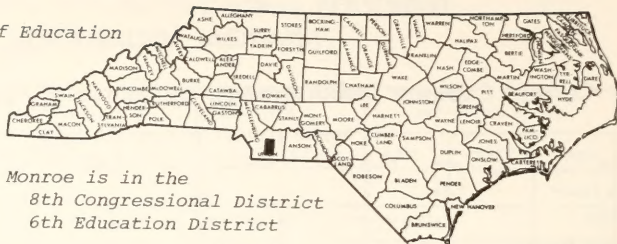
-RANKINGS BASED ON 100 COUNTIES

Monroe

Accredited by the State Board of Education
Level II - 06/10/77

Dr. Thomas H. Batchelor, Supt.
Union County Courthouse
Monroe, NC 28110
(704) 289-5511 Ext. 247

4 Elementary Schools
1 Secondary School



Monroe is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	217	311	307	261	266	263	277	270	295		327	265	215	177		3451
ADM	213	303	294	262	260	257	273	263	283		306	249	209	168		3340
ADA	198	288	282	250	247	244	256	248	263		281	231	197	157		3142
MLD	205	301	289	267	254	257	272	261	275		285	228	201	162		3257
PROM	188	241	242	247	242	246	267	255	268		246	206	187	151		2986
N-P	17	60	47	20	12	11	5	6	7		39	22	14	11		271

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	202	284	304	258	265	252	259	273	266		301	274	217	184		3339
ADM	201	278	300	257	260	250	258	275	265		292	272	216	181		3305
ADA	196	270	293	250	254	243	249	263	251		272	261	206	175		3183

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	203	301	284	276	276	248	255	262	275	0	265	251	225	185	0	3306
1980-81	191	291	282	276	267	270	249	259	260	0	279	231	211	199	0	3265
1981-82	196	273	272	274	267	261	271	253	257	0	264	243	194	186	0	3211
1982-83	192	281	256	264	265	261	262	275	251	0	261	230	204	171	0	3173

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	36	35	24	20	16	21	18	18	18	20	13	8	10		257

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	144	19	6	107	3	179		1			1	4	40	504

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	6	3	1380	1892	3285

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

MONROE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	22	0	28	0	10	28	1	39	67	42.9
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	1.3
TOTAL	0	7	23	0	30	0	10	28	1	39	69	44.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	2	4	0	6	10	6.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	4	0	6	10	6.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	10	4	0	14	0	4	1	0	5	19	12.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	4	0	14	0	4	1	0	5	19	12.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	7	0	10	0	0	5	0	5	15	9.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	7	0	10	0	0	5	0	5	15	9.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	5	0	6	7	4.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	5	0	6	7	4.5
MILITARY	0	10	1	0	11	0	1	1	0	2	13	8.3
EMPLOYMENT	0	12	4	0	16	0	3	4	0	7	23	14.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	42	44	0	86	0	21	48	1	70	156	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
171	169	189	181	166	177	171	173	168	181

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	208	21	10%
MATH	208	28	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		1		3	2	2	3		
PRINCIPALS	5				5	5		5		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASS-ROOM TEACHERS	80	4	12		96	10	86	74	22	
SECONDARY CLASS-ROOM TEACHERS	33		3	12	48	19	29	42	6	
OTHER CLASS-ROOM TEACHERS	6				6	1	5	5	1	
GUIDANCE	3		1		4	1	3	2	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	4		1		5		5	5		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	5	2		1	8	4	4	7	1	
OTHER PROFESSIONAL STAFF	12	5	1		18	1	17	18		
TEACHER AIDES	31	26	4		61	3	58	41	20	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	6	5	10		21	1	20	21		
SERVICE WORKERS	11		34		45	5	40	21	24	
SKILLED CRAFTS	1		8		9	4	5	5	4	
LABORERS, UNSKILLED		2			2	2		1	1	
TOTAL	202	44	76	13	335	61	274	253	82	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
161	6	2	5	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	113
GRADUATE CERTIFICATE	69	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 184

Pupil/Teacher Ratio

ELEMENTARY	18.8	SECONDARY	16.9	TOTAL	18.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	
MONROE CITY	3,340								
SALARIES	2,171,640.23		342,027.69	525,623.42	3,039,291.34	650.19	102.40	157.37	909.96 72.0
EMPLOYEE BENEFITS	365,905.92		29,279.07	85,047.93	480,231.92	109.55	8.77	25.46	143.78 11.3
PURCHASED SERVICES	32,475.22		14,165.34	109,130.95	155,771.51	9.72	4.24	32.67	46.63 3.7
SUPPLIES & MATERIALS	69,986.76		89,119.44	332,051.89	490,158.09	20.95	26.38	99.42	146.75 11.6
CAPITAL OUTLAY	13,102.95		32,044.33	3,564.30	48,711.58	3.92	9.59	1.07	14.58 1.2
OTHER OBJECTS	434.39			7,405.50	7,839.89	.13		2.22	2.35 .2
TOTAL	2,653,545.47		505,634.87	1,067,823.99	4,227,004.33	794.46	151.38	318.21	1,264.05 100.0
PERCENT OF TOTAL	62.8		12.0	25.2	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	534
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,680
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$255,065.34
TOTAL STATE AID ALLOTTED	\$ 16,507.08

Public School Bus Operation

NUMBER OF BUSES OPERATED	14
NUMBER OF PUPILS TRANSPORTED	604
NUMBER OF MILES DRIVEN	58,845

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	35.6%	9
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	9.3%	36
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	26.8%	118
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.3%	72
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 794.46	139
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 151.38	86
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 318.21	39
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,264.05	92
-PER CAPITA INCOME BY COUNTY (1976)	MONROE INCLUDED IN UNION COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	MONROE INCLUDED IN UNION COUNTY	

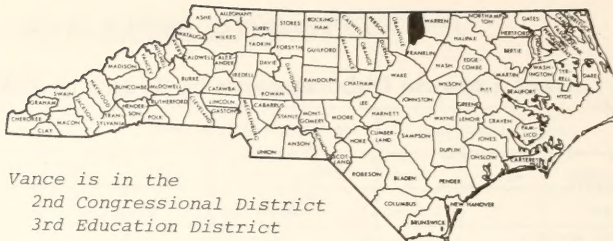
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

VANCE

Dr. Kenneth F. England, Supt.
128 Church Street
Henderson, NC 27536
(919) 492-2127

11 Elementary Schools
1 Secondary School
2 Combined Schools



Vance is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	589	730	659	682	626	590	621	700	761	6	713	743	572	497		8489
ADM	570	706	653	663	614	579	610	689	741	7	678	671	533	467		8186
ADA	530	670	622	637	583	545	574	630	672	6	607	600	482	418		7576
MLO	571	709	658	662	617	579	614	684	739	7	663	649	513	456		8121
PRCM	552	630	641	638	606	572	607	650	647	7	532	520	463	378		7443
N-P	19	79	17	24	11	7	7	34	92		131	129	50	78		678

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	579	690	643	654	662	614	589	637	732	5	692	700	546	503		8246
ADM	569	681	641	653	658	608	585	633	724	5	683	686	539	496		8161
ADA	546	654	619	634	636	584	552	591	649	5	612	611	489	446		7628

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	498	612	616	689	654	673	621	642	670	7	657	738	571	497	C	8145
1980-81	454	547	596	618	683	659	676	686	638	7	643	682	600	520	C	8014
1981-82	525	499	532	558	617	694	662	747	682	7	612	667	554	547	O	7943
1982-83	524	578	486	534	597	622	697	731	743	7	654	635	542	505	O	7855

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	7	39	38	56	54	43	51	51	51	50	13	22	11	33	519

Pupils In Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISORDER	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	264	33	6	107	6	109				11			280	816

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	1		4479	3752	8233

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

VANCE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	17	0	26	0	25	26	0	51	77	18.9
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	3.5
TOTAL	0	9	17	0	26	0	26	27	0	53	79	19.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	13	13	0	26	0	7	10	0	17	43	10.5
OUT-OF-STATE	0	1	1	0	2	0	0	2	0	2	4	1.0
TOTAL	0	14	14	0	28	0	7	12	0	19	47	11.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	7	15	0	22	0	31	27	0	58	80	19.6
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	3.5
TOTAL	0	9	15	0	24	0	31	27	0	58	82	20.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	3	12	0	15	18	4.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	3	12	0	15	18	4.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	6	7	0	13	14	3.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	6	7	0	13	15	3.7
MILITARY	0	27	2	0	29	0	2	0	0	2	31	7.6
EMPLOYMENT	0	15	40	0	55	0	21	27	0	48	103	25.2
OTHERS **	0	11	8	0	19	0	9	5	0	14	33	8.1
GRAND TOTAL * * *	0	87	99	0	186	0	105	117	0	222	408	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
415	412	439	463	428	431	409	439	473	466

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	527	73	14%
MATH	525	91	17%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		1		3	3		3		
PRINCIPALS	14				14	13	1	9	5	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	6				6	5	1	4	2	
ELEMENTARY CLASSROOM TEACHERS	158	47	15		220	34	186	122	98	
SECONDARY CLASSROOM TEACHERS	87		6	30	123	47	76	83	35	5
OTHER CLASSROOM TEACHERS	37				37	3	34	22	15	
GUIDANCE	7			1	8	2	6	5	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	17				17		17	10	7	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	10	2	1	1	14	8	6	11	3	
OTHER PROFESSIONAL STAFF	12	18	1		31	3	28	21	10	
TEACHER AIDES	69	11	4		84	1	83	36	48	
TECHNICIANS		1	2		3	1	2	1	2	
CLERICAL/SECRETARIAL STAFF	16	1	18		35	2	33	30	5	
SERVICE WORKERS	66		103		169	60	109	74	95	
SKILLED CRAFTS										
LABORERS, UNSKILLED			6		6	2	4		6	
TOTAL	502	80	157	32	771	184	587	432	334	5

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
385	27	9	15	9

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	370
GRADUATE CERTIFICATE	79	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 471

Pupil/Teacher Ratio

ELEMENTARY	18.6	SECONDARY	17.0	TOTAL	18.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
VANCE COUNTY	8,186								
SALARIES	5,232,154.74		798,375.83	955,790.94	6,986,321.51	639.16	97.53	116.76	853.45 70.5
EMPLOYEE BENEFITS	893,852.60		152,587.41	213,977.68	1,260,417.69	109.19	18.64	26.14	153.97 12.8
PURCHASED SERVICES	59,981.90		27,051.87	302,375.28	389,409.05	7.33	3.30	36.94	47.57 3.9
SUPPLIES & MATERIALS	275,630.35		427,643.98	336,170.40	1,039,444.73	33.67	52.24	41.07	126.98 10.5
CAPITOL OUTLAY	92,070.93		72,618.43	14,917.94	179,607.30	11.25	8.87	1.82	21.94 1.8
OTHER OBJECTS	911.10		608.86	49,049.46	50,569.42	.11	.07	5.99	6.17 .5
TOTAL	6,554,601.62		1,478,886.38	1,872,281.70	9,905,769.70	800.71	180.65	228.72	1,210.08 100.0
PERCENT OF TOTAL		66.2	14.9	18.9	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,184
TOTAL BREAKFAST DAYS SERVED	158
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,455
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$696,382.09
TOTAL STATE AID ALLOTTED	\$ 35,095.68

Public School Bus Operation

NUMBER OF BUSES OPERATED	70
NUMBER OF PUPILS TRANSPORTED	4,056
NUMBER OF MILES DRIVEN	497,486

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.9%	89
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	5.0%	81
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	32.8%	69
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	7.0%	57
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 800.71	133
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 180.65	63
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 228.72	100
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,210.08	117
-PER CAPITA INCOME BY COUNTY (1976)	\$5,149.00	38
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$4,630,167	49

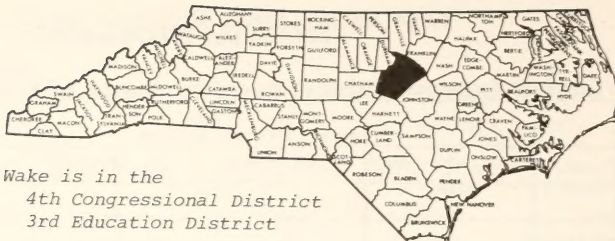
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

WAKE

Dr. John A. Murphy, Supt.
601 Devereux Street
Raleigh, NC 27611
(919) 755-6901

62 Elementary Schools
13 Secondary Schools
11 Combined Schools



Wake is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78																
FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	3522	4693	4691	4454	4239	4131	4055	4349	4832	453	4825	5285	4346	3800	40	57715
ADM	3319	4494	4506	4290	4078	3985	3938	4224	4664	504	4609	4842	4028	3644	62	55187
ADA	3075	4258	4292	4094	3884	3792	3724	3946	4312	470	4244	4457	3731	3358	47	51685
MLD	3338	4475	4515	4295	4069	3979	3935	4197	4630	570	4490	4557	3864	3546	78	54538
PRDM	3166	4053	4242	4140	3970	3939	3885	3988	4335	559	4133	3242	3041	3221	78	49992
N-P	172	422	273	155	99	40	50	209	295	11	357	1315	823	325	78	4546

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	3262	4052	4412	4479	4211	4046	4075	4222	4295	561	4769	5240	4171	3815	65	55675
ADM	3213	4026	4385	4462	4191	4013	4044	4189	4256	564	4695	5126	4097	3768	78	55107
ADA	3052	3906	4284	4354	4084	3909	3909	3995	4040	540	4437	4773	3885	3572	71	52851

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	3471	3833	3800	4360	4487	4321	4159	4155	4095	504	4259	4793	4044	3823	62	54166
1980-81	3404	3945	3726	3793	4350	4530	4365	4292	4187	504	4098	4374	4095	3737	62	53462
1981-82	3385	3868	3835	3720	3784	4392	4577	4504	4325	504	4190	4208	3737	3784	62	52875
1982-83	3477	3848	3760	3828	3711	3820	4437	4723	4538	504	4328	4303	3595	3453	62	52387

Non-Public School Enrollment

1978-79																
FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL	
ENROLL	414	362	353	344	298	324	336	308	309	282	269	332	328	596	4855	

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETADED	TRAINABLE MENTALLY RETADED	SEVERELY MENTALLY RETADED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,261	147		1,163	317	612	5	48	1	51	31	12	2,780	6,428

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
57	348	95	15,787	39,199	55,486

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WAKE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	45	547	12	604	0	83	593	5	641	1245	37.2
OUT-OF-STATE	0	9	14	2	25	0	2	22	0	24	49	1.5
TOTAL	0	54	561	14	629	0	85	575	5	665	1294	38.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	18	85	3	106	1	45	98	1	145	251	7.5
OUT-OF-STATE	0	9	24	0	33	0	19	20	0	39	72	2.2
TOTAL	0	27	109	3	139	1	64	118	1	184	323	9.7
COMM. COLL. TECH INST												
NORTH CAROLINA	0	43	159	0	202	0	59	121	1	181	383	11.4
OUT-OF-STATE	0	2	4	0	6	0	1	2	0	3	9	0.3
TOTAL	0	45	163	0	208	0	60	123	1	184	392	11.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	9	62	0	71	0	8	112	0	120	191	5.7
OUT-OF-STATE	0	2	10	0	12	0	3	9	0	12	24	0.7
TOTAL	0	11	72	0	83	0	11	121	0	132	215	6.4
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	9	11	0	20	0	65	86	0	151	171	5.1
OUT-OF-STATE	0	2	8	0	10	0	3	0	0	3	13	0.4
TOTAL	0	11	19	0	30	0	68	86	0	154	184	5.5
MILITARY	0	53	35	1	89	0	20	3	0	23	112	3.3
EMPLOYMENT	1	56	255	1	313	1	81	191	0	273	586	17.5
OTHERS **	0	29	65	2	106	0	51	82	0	133	239	7.1
GRAND TOTAL ***	1	296	1279	21	1597	2	440	1299	7	1748	3345	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
3397	3362	3333	3360	3080	2973	3023	3115	3264	3411

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	3892	263	7%
MATH	3897	409	10%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	15	1	30		46	33	13	41	5	
PRINCIPALS	83				83	59	24	63	20	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	45				45	35	10	30	15	
ELEMENTARY CLASS-ROOM TEACHERS	1076	159	146		1381	64	1317	1075	298	8
SECONDARY CLASS-ROOM TEACHERS	1143	30	120	197	1490	470	1020	1145	341	4
OTHER CLASS-ROOM TEACHERS	57				57	11	46	42	9	6
GUIDANCE	62	1	6	15	84	18	66	50	34	
PSYCHOLOGICAL	12	2	4		18	5	13	16	2	
LIBRARIANS/AUDIO-VISUAL STAFF	90		5		95	2	93	79	16	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	15	2	13	2	32	7	25	25	7	
OTHER PROFESSIONAL STAFF	1		38		39	3	36	30	9	
TEACHER AIDES	430	65	148		643	10	633	487	156	
TECHNICIANS			6		6	6		6		
CLERICAL/SECRETARIAL STAFF	111	10	96		217	6	211	192	25	
SERVICE WORKERS	711		98		809	241	568	258	549	2
SKILLED CRAFTS			127		127	127		80	47	
LABORERS, UNSKILLED										
TOTAL	3851	270	837	214	5172	1097	4075	3619	1533	20

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
2780	89	82	98	42

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	80	A CERTIFICATE	2411
GRADUATE CERTIFICATE	773	OTHERS	25

Number of Personnel Receiving Local Salary Supplement

3164

Pupil/Teacher Ratio

ELEMENTARY	18.6	SECONDARY	15.7	TOTAL	17.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
WAKE COUNTY	55,187								
SALARIES	35,710,212.94		3,441,238.73	15,004,778.17	54,156,229.84	647.08	62.36	271.89	981.33
EMPLOYEE BENEFITS	6,052,945.60		641,881.28	2,585,019.44	9,279,846.32	109.68	11.63	46.84	168.15
PURCHASED SERVICES	440,088.78		224,705.99	3,303,542.35	3,968,337.12	7.97	4.07	59.86	71.90
SUPPLIES & MATERIALS	2,190,996.04		3,717,264.94	2,145,559.33	8,053,820.31	39.70	67.36	38.88	145.94
CAPITOL OUTLAY	283,108.45		70,026.71	334,298.41	687,433.57	5.13	1.27	6.06	12.46
OTHER OBJECTS	14,861.56		835.07	219,792.18	235,488.81	.27	.02	3.98	4.27
TOTAL	44,692,213.37		8,095,952.72	23,592,989.88	76,381,155.97	809.83	146.71	427.51	1,384.05
PERCENT OF TOTAL		58.5	10.6	30.9	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,569
TOTAL BREAKFAST DAYS SERVED	190
AVERAGE NUMBER OF LUNCHES SERVED DAILY	29,418
TOTAL LUNCH DAYS SERVED	204
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$3,418,193.71
TOTAL STATE AID ALLOTTED	\$ 225,434.05

Public School Bus Operation

NUMBER OF BUSES OPERATED	525
NUMBER OF PUPILS TRANSPORTED	34,041
NUMBER OF MILES DRIVEN	4,459,316

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	19.7%	62
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.1%	29
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	30.0%	91
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.4%	91
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 809.83	120
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 146.71	90
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 427.51	16
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,384.05	38
-PER CAPITA INCOME BY COUNTY (1976)	\$6,408.00	4
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$44,059,248	3

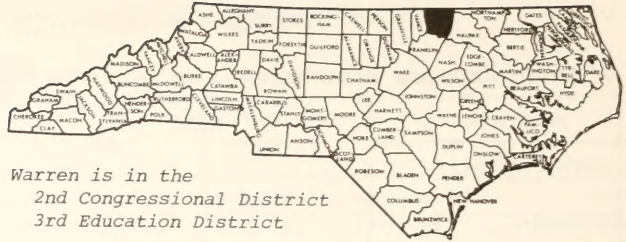
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

WARREN

Michael F. Williams, Supt.
Norlina Road
Warrenton, NC 27589
(919) 257-3184

5 Elementary Schools
2 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	215	287	272	220	255	272	296	342	348		372	366	284	209		3738
ADM	206	283	263	218	250	269	293	336	338		358	345	270	204		3633
ADA	189	265	250	206	236	251	272	309	304		314	308	242	187		3333
MLD	205	283	264	218	250	271	299	335	329		347	336	262	202		3591
PRM	193	233	247	195	239	258	274	275	278		248	270	232	174		3116
NP-P	12	50	17	23	11	13	15	60	51		99	66	30	28		475

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	212	249	256	263	206	250	266	332	324		339	309	253	239		3498
ADM	211	244	252	260	205	246	254	316	314		326	293	242	231		3394
ADA	204	234	241	246	195	227	226	266	259		263	242	206	208		3017

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	204	279	254	266	251	214	246	270	294	0	345	329	266	225	0	3443
1980-81	200	256	270	247	262	250	212	249	267	0	305	324	260	219	0	3321
1981-82	213	250	248	262	243	261	247	215	246	0	277	287	256	214	0	3219
1982-83	245	266	242	241	258	242	258	250	213	0	255	261	227	211	0	3169

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	23	18	12	17	15	12	4	19	18	18	21	16	24		217

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	188	14		139		83		7	1				32	464

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
167			2665	673	3505

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WARREN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	0	0	9	0	23	5	0	28	37	15.8
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.9
TOTAL	0	11	0	0	11	0	23	5	0	28	39	16.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	1	0	3	0	4	1	0	5	8	3.4
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	2	1	0	3	0	5	1	0	6	9	3.8
COMM. COLL. TECH INST												
NORTH CAROLINA	0	4	2	0	6	1	14	5	0	20	26	11.1
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	4	2	0	6	1	15	5	0	21	27	11.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	5	0	7	0	7	1	0	8	15	6.4
OUT-OF-STATE	0	1	0	0	1	0	2	0	0	2	3	1.3
TOTAL	0	3	5	0	8	0	9	1	0	10	18	7.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	3	1	0	5	0	3	4	0	7	12	5.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	1	0	5	0	3	4	0	7	12	5.1
MILITARY	0	17	2	0	19	0	2	0	0	2	21	9.0
EMPLOYMENT	3	25	10	0	38	1	27	9	0	37	75	32.1
OTHERS **	1	5	3	0	9	0	16	8	0	24	33	14.1
GRAND TOTAL ***	5	70	24	0	99	2	100	33	0	135	234	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
229	220	225	223	222	197	181	171	150	176

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	232	38	16%
MATH	232	62	27%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	2		5	3	2	4	1	
PRINCIPALS	8				8	8		3	5	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NONTEACHING										
ELEMENTARY CLASSROOM TEACHERS	95	19	5		119	17	102	41	78	
SECONDARY CLASSROOM TEACHERS	41	5	2	19	67	28	39	35	30	2
OTHER CLASSROOM TEACHERS	3				3	1	2	2	1	
GUIDANCE	3				3	1	2		3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	8				8		8	6	2	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	1			2		2	2		
OTHER PROFESSIONAL STAFF	5	4	1		10		10	8	1	1
TEACHER AIDES	32	19			51		51	15	34	2
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	4	5		14		14	9	5	
SERVICE WORKERS	16	43	8		67	14	53	5	61	1
SKILLED CRAFTS	7		4		11	11		9	2	
LABORERS, UNSKILLED										
TOTAL	228	96	27	19	370	85	285	140	224	6

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
186	10	5	10	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	174
GRADUATE CERTIFICATE	37	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 221

Pupil/Teacher Ratio	ELEMENTARY	17.8	SECONDARY	13.5	TOTAL	16.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
WARREN COUNTY	3,633								
SALARIES	2,684,728.41		651,048.03	304,487.44	3,641,063.88	738.98	179.42	83.81	1,002.21 69.7
EMPLOYEE BENEFITS	407,198.15		76,969.89	110,471.89	594,639.93	112.08	21.19	30.41	163.68 11.3
PURCHASED SERVICES	47,460.67		39,621.81	186,432.63	275,515.11	13.61	10.91	51.32	75.84 5.3
SUPPLIES & MATERIALS	187,355.72		318,535.81	59,681.38	565,572.91	51.57	87.68	16.43	155.68 10.9
CAPITAL OUTLAY	82,059.52		20,010.57		102,070.09	22.59	5.51		28.10 2.0
OTHER OBJECTS	366.50		506.79	30,154.55	31,027.84	.10	.14	8.30	8.54 .6
TOTAL	3,411,168.97		1,107,492.90	691,227.39	5,209,889.76	938.93	304.85	190.27	1,434.05 100.0
PERCENT OF TOTAL		65.4	21.3	13.3	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,241
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$467,186.52
TOTAL STATE AID ALLOTTED	\$ 18,065.40

Public School Bus Operation

NUMBER OF BUSES OPERATED	78
NUMBER OF PUPILS TRANSPORTED	2,982
NUMBER OF MILES DRIVEN	784,590

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	15.8%	91
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.3%	90
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	45.9%	10
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.6%	67
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 938.93	15
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 304.85	7
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 190.27	124
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,434.05	22
-PER CAPITA INCOME BY COUNTY (1976)	\$3,656.00	97
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,578,469	82

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

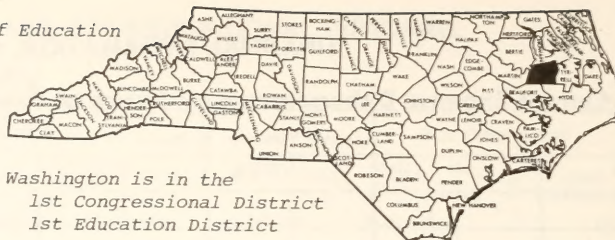
-RANKINGS BASED ON 100 COUNTIES

WASHINGTON

Accredited by the State Board of Education
Level I - 04/07/77

Robert J. Alligood, Supt.
County Courthouse
Plymouth, NC 27962
(919) 793-5171

5 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	206	306	297	251	267	306	304	355	305		368	307	281	226		3779
ADM	194	301	290	244	255	303	296	350	293		349	284	270	224		3653
ADA	177	282	276	231	242	286	278	317	271		313	252	244	200		3369
MLD	192	298	291	248	252	303	299	349	289		337	274	258	223		3613
PRGM	188	254	262	233	243	288	291	293	280		273	221	232	210		3273
N-P	4	44	29	15	4	15	8	56	9		64	53	26	13		340

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	201	231	283	260	232	264	292	340	298	5	350	310	240	246		3552
ADM	201	226	281	259	232	264	290	336	296	5	348	307	222	244		3511
ADA	192	220	273	252	224	255	282	319	280	5	326	290	209	232		3359

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	211	260	231	272	275	246	257	324	300	0	364	272	250	234	0	3496
1980-81	205	249	244	222	268	281	242	278	302	0	334	304	233	240	0	3402
1981-82	245	242	234	235	219	274	277	262	259	0	336	279	261	223	0	3346
1982-83	234	289	228	225	232	224	270	300	244	0	288	281	239	250	0	3304

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
	4	1	2	2	3	1	1	2	1	4		1			22

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	194	19		24		109			8	1	2	235		592

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	2		1964	1535	3501

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WASHINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	17	0	28	0	14	12	0	26	54	24.4
OUT-OF-STATE	0	0	1	0	1	0	1	4	0	5	6	2.7
TOTAL	0	11	18	0	29	0	15	16	0	31	60	27.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	1	1	0	2	2	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.9
COMM COLL. TECH INST												
NORTH CAROLINA	0	2	4	0	6	0	10	10	0	20	26	11.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	10	10	0	20	26	11.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	3	0	4	4	1.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	1	3	0	4	5	2.3
MILITARY	0	7	4	0	11	0	0	0	0	0	11	5.0
EMPLOYMENT	0	13	17	0	30	0	15	17	0	32	62	28.1
OTHERS **	0	14	13	0	27	0	15	10	0	25	52	23.5
GRAND TOTAL * * *	0	47	59	0	106	0	57	58	0	115	221	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.3%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
247	219	216	203	213	207	204	173	162	180

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	236	38	16%
MATH	236	56	24%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	1		3	3		3		
PRINCIPALS	7				7	6	1	4	3	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	76	9	3		88	11	77	48	40	
SECONDARY CLASSROOM TEACHERS	15		5	15	35	12	23	22	13	
OTHER CLASSROOM TEACHERS	44				44	16	28	30	14	
GUIDANCE	5		1		6	2	4	4	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	4	1	1		6	1	5	3	3	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	1	2	1	1	5	1	4	5		
OTHER PROFESSIONAL STAFF	2	1			3	2	1	2	1	
TEACHER AIDES	22	23	2		47		47	24	23	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	2	9		16		16	12	4	
SERVICE WORKERS	14		37		51	7	44	11	40	
SKILLED CRAFTS	3		5		8	8		6	2	
LABORERS, UNSKILLED			4		4	4			4	
TOTAL	202	39	69	16	326	76	250	176	150	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
174	6	6	2	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	155
GRADUATE CERTIFICATE	35	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 18

Pupil/Teacher Ratio	ELEMENTARY	21.0	SECONDARY	15.6	TOTAL	18.9
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
WASHINGTON COUNT	3,653								
SALARIES	2,484,080.92		408,561.37	454,707.19	3,347,349.48	680.01	111.84	124.48	916.33
EMPLOYEE BENEFITS	424,238.42		78,485.72	87,721.49	590,445.63	116.13	21.49	24.01	161.63
PURCHASED SERVICES	33,374.68		20,820.57	111,292.32	165,487.57	9.14	5.70	30.47	45.31
SUPPLIES & MATERIALS	151,736.63		207,684.45	265,859.78	625,280.86	41.54	56.85	72.78	171.17
CAPITOL OUTLAY	62,117.98		19,277.06	4,593.52	85,978.56	17.00	5.28	1.25	23.53
OTHER OBJECTS	795.40		2,005.37	1,564.60	4,365.37	.22	.55	.43	1.20
TOTAL	3,156,344.03		736,834.94	925,728.90	4,818,907.87	864.04	201.71	253.42	1,319.17
PERCENT OF TOTAL	65.5		15.3	19.2	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	492
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,639
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$342,115.77
TOTAL STATE AID ALLOTTED	\$ 18,065.40

Public School Bus Operation

NUMBER OF BUSES OPERATED	44
NUMBER OF PUPILS TRANSPORTED	2,710
NUMBER OF MILES DRIVEN	303,506

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	13.5%	114
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.3%	90
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	29.1%	99
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	6.5%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 864.04	50
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 201.71	49
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 253.42	79
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,319.17	60
-PER CAPITA INCOME BY COUNTY (1976)	\$4,765.00	57
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$1,781,815	78

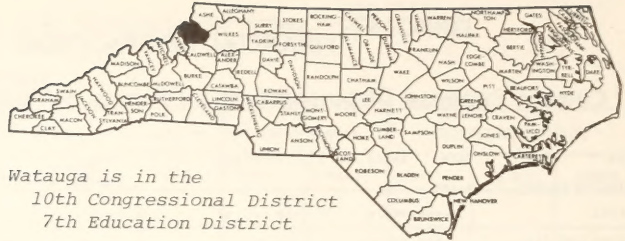
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

WATAUGA

Dr. Lester J. Propst, Supt.
Highway 194
Boone, NC 28607
(704) 264-7190

8 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	349	389	412	411	334	408	364	396	407	29	507	379	361	339		5085
ADM	328	378	402	397	324	389	351	382	399	28	468	358	338	322		4864
ADA	295	351	378	371	304	363	332	356	364	24	424	331	314	291		4498
MLD	323	375	400	398	323	384	345	379	399	27	444	345	324	324		4790
PFOM	320	361	394	393	322	384	340	375	386		385	312	304	308		4584
N-P	3	14	6	5	1		5	4	13	27	59	33	20	16		206

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	347	353	385	408	406	329	388	347	383	30	453	398	353	304		4884
ADM	343	349	381	404	405	327	385	345	381	28	448	393	345	300		4834
ADA	319	328	368	386	389	312	368	333	365	25	416	374	324	283		4590

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	326	374	376	372	396	385	319	396	350	28	404	373	366	300	0	4765
1980-81	285	380	373	371	371	385	390	321	392	28	374	353	334	343	0	4700
1981-82	285	331	379	368	370	361	390	392	318	28	419	327	316	313	0	4597
1982-83	326	331	330	374	367	360	366	392	388	28	340	366	293	296	0	4557

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	INCR	TOTAL
ENROLL	12	2	5	2	4		3	4	2	3	1	2	1		41

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	97	30		155		152		10		4	2		313	763

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	5	4	47	4711	4768

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WATAUGA	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	41	0	41	0	0	31	0	31	72	23.1
OUT-OF-STATE	0	0	2	0	2	0	0	3	0	3	5	1.6
TOTAL	0	0	43	0	43	0	0	34	0	34	77	24.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	8	0	8	9	2.9
OUT-OF-STATE	0	0	4	0	4	0	0	2	0	2	6	1.9
TOTAL	0	0	5	0	5	0	0	10	0	10	15	4.8
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	31	0	31	0	0	26	0	26	57	18.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	0	32	0	32	0	0	27	0	27	59	18.9
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	4	0	4	0	0	3	0	3	7	2.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	3	0	3	7	2.2
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.3
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	1.0
EMPLOYMENT	0	0	79	0	79	0	0	54	0	54	133	42.6
OTHERS **	0	0	7	0	7	0	0	8	0	8	15	4.8
GRAND TOTAL * * *	0	0	173	0	173	0	0	139	0	139	312	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.2%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
293	281	308	289	270	249	279	223	271	271

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	320	19	6%
MATH	320	27	8%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	4		8	6	2	8		
PRINCIPALS	10				10	10		10		
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	2		
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		2		
ELEMENTARY CLASSROOM TEACHERS	84	14	19		117	12	105	117		
SECONDARY CLASSROOM TEACHERS	47		5	21	73	33	40	73		
OTHER CLASSROOM TEACHERS	50				50	14	36	50		
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL	1		1		2		2	2		
LIBRARIANS/AUDIO-VISUAL STAFF	10				10		10	10		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1	1		1	3	1	2	3		
OTHER PROFESSIONAL STAFF	4	1	1		6		6	6		
TEACHER AIDES	37	14	8		59	2	57	59		
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	9		9		18		18	18		
SERVICE WORKERS	68				68	20	48	68		
SKILLED CRAFTS	6		5		11	11		11		
LABORERS, UNSKILLED										
TOTAL	337	31	53	22	443	114	329	443		

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
251	5	7	9	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	125
GRADUATE CERTIFICATE	150	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 280

Pupil/Teacher Ratio

ELEMENTARY	18.4	SECONDARY	16.0	TOTAL	17.6
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
WATAUGA COUNTY	4,864								
SALARIES	3,491,397.64		439,113.52	612,529.55	4,543,040.71	717.80	90.28	125.93	934.01
EMPLOYEE BENEFITS	582,888.80		71,735.38	159,947.61	814,571.79	119.84	14.75	32.88	167.47
PURCHASED SERVICES	20,689.26		1,842.62	167,631.91	190,163.79	4.25	.38	34.46	39.09
SUPPLIES & MATERIALS	208,391.91		113,241.08	388,264.44	709,897.43	42.84	23.28	79.82	145.94
CAPITAL OUTLAY	72,863.97		10,521.39	7,255.29	90,640.65	14.98	2.16	1.49	18.63
OTHER OBJECTS	528.02			17,601.29	18,529.31	.19		3.62	3.81
TOTAL	4,377,159.60		636,453.99	1,353,230.09	6,366,843.68	899.90	130.85	278.20	1,308.95
PERCENT OF TOTAL	68.7		10.0	21.3	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	931
TOTAL BREAKFAST DAYS SERVED	154
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,824
TOTAL LUNCH DAYS SERVED	162
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$337,733.33
TOTAL STATE AID ALLOTTED	\$ 22,740.38

Public School Bus Operation

NUMBER OF BUSES OPERATED	75
NUMBER OF PUPILS TRANSPORTED	3,507
NUMBER OF MILES DRIVEN	553,919

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	52.5%	1
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	10.1%	29
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	36.8%	46
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.6%	131
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 899.90	27
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 130.85	104
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 278.20	62
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,308.95	67
-PER CAPITA INCOME BY COUNTY (1976)	\$3,971.00	89
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$3,893,312	54

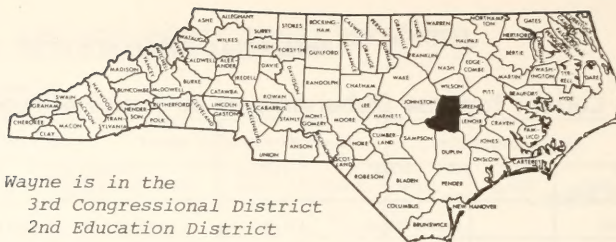
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

WAYNE

Dr. John K. Wooten, Supt.
301 N. Herman Street
Goldsboro, NC 27530
(919) 736-1104

10 Elementary Schools
3 Secondary Schools
6 Combined Schools



Wayne is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	988	1248	1175	1046	1024	967	1055	1248	1300	255	1346	1314	1195	1002	10	15133
ADM	941	1159	1101	997	972	926	969	1211	1246	239	1270	1231	1118	960	10	14350
ADA	871	1094	1051	947	926	881	915	1137	1156	226	1174	1138	1035	880	9	13440
MLD	931	1157	1095	988	970	925	969	1200	1215	245	1236	1205	1089	936	9	14170
PRCM	920	1040	1037	951	949	908	946	1126	1147	236	1121	1123	1050	887	9	13450
N-P	11	117	58	37	21	17	23	74	68	9	115	82	39	49	9	720

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	979	1127	1142	1077	963	981	942	1046	1206	261	1258	1296	1159	1046	9	14494
ADM	958	1116	1121	1071	955	965	934	1037	1198	260	1240	1281	1147	1037	9	14329
ADA	923	1079	1095	1045	933	937	904	993	1140	251	1169	1200	1069	970	9	13717

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	936	1037	1026	1127	1078	973	979	951	971	239	1186	1159	1108	1062	10	13842
1980-81	939	1018	1012	1023	1106	1072	986	991	942	239	960	1116	1075	1032	10	13521
1981-82	968	1021	954	1009	1004	1100	1087	998	981	239	932	903	1035	1001	10	13282
1982-83	1004	1052	996	951	990	998	1115	1101	988	239	970	877	837	964	10	13132

Non-Public School Enrollment

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	17	27	23	28	15	31	22	28	22	22	28	27	19		309

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HEARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	489	40		205		185		2	10			258		1,189

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
14	85	38	4453	9714	14,304

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WAYNE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	23	60	0	83	0	31	54	0	85	168	18.3
OUT-OF-STATE	0	0	5	0	5	0	5	3	0	8	13	1.4
TOTAL	0	23	65	0	88	0	36	57	0	93	181	19.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	10	0	11	0	4	9	0	13	24	2.6
OUT-OF-STATE	0	1	1	0	2	0	0	1	0	1	3	0.3
TOTAL	0	2	11	0	13	0	4	10	0	14	27	2.9
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	22	80	0	102	0	47	107	1	155	257	28.0
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	4	0.4
TOTAL	0	22	81	0	103	0	47	110	1	158	261	28.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	9	0	10	0	4	23	0	27	37	4.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	4	23	0	27	37	4.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	4	10	0	14	15	1.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	2	0	2	0	4	10	0	14	16	1.7
MILITARY	0	30	30	0	60	0	11	1	0	12	72	7.8
EMPLOYMENT	0	50	93	0	143	0	46	78	0	124	267	29.1
OTHERS **	0	11	13	0	24	0	12	21	0	33	57	6.2
GRAND TOTAL ***	0	139	304	0	443	0	164	310	1	475	918	102.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 5.9%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
980	987	557	943	910	739	716	736	744	821

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	1093	127	12%
MATH	1093	166	15%

* RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	5	1	4	2	
PRINCIPALS	20				20	17	3	17	3	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	14				14	10	4	3	11	
ELEMENTARY CLASS-ROOM TEACHERS	279	48	18		345	29	316	270	75	
SECONDARY CLASS-ROOM TEACHERS	136	10	4	56	206	89	117	170	35	1
OTHER CLASS-ROOM TEACHERS	120				120	18	102	88	32	
GUIDANCE	12	1	1	2	16	5	11	13	3	
PSYCHOLOGICAL	2				2	2		2		
LIBRARIANS/AUDIO-VISUAL STAFF	23				23	1	22	18	5	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	4	2	3	1	10	4	6	8	2	
OTHER PROFESSIONAL STAFF	21	2	2		25	5	20	17	8	
TEACHER AIDES	105	93	11		209		209	141	68	
TECHNICIANS	2	1			3	1	2	2	1	
CLERICAL/SECRETARIAL STAFF	26	4	25		55	1	54	40	15	
SERVICE WORKERS	48		117		165	29	136	80	85	
SKILLED CRAFTS	12		24		36	36		28	8	
LABORERS, UNSKILLED	3		6		9	9		5	4	
TOTAL	830	162	213	59	1264	261	1003	906	357	1

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
701	18	13	16	10

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	613
GRADUATE CERTIFICATE	136	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 42

Pupil/Teacher Ratio

ELEMENTARY	20.7	SECONDARY	16.8	TOTAL	19.3
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
WAYNE COUNTY	14,350								
SALARIES	9,566,878.32		1,148,290.54	2,032,994.69	12,748,163.55	666.68	80.02	141.67	888.37 69.3
EMPLOYEE BENEFITS	1,618,667.11		207,584.79	365,674.85	2,191,926.75	112.80	14.47	25.48	152.75 12.1
PURCHASED SERVICES	131,159.55		23,841.61	692,752.19	847,753.35	9.14	1.66	48.28	59.08 4.6
SUPPLIES & MATERIALS	563,221.02		982,416.49	588,668.90	2,134,306.41	39.25	68.46	41.02	148.73 11.7
CAPITOL OUTLAY	171,897.75		75,577.81	24,944.59	272,420.15	11.98	5.27	1.74	18.99 1.5
OTHER OBJECTS	727.99		1,413.18	55,694.67	57,835.84	.05	.10	3.88	4.03 .3
TOTAL	12,052,551.74		2,439,124.42	3,760,729.89	18,252,406.05	839.90	169.98	262.07	1,271.95 102.3
PERCENT OF TOTAL		66.0	13.4	20.6	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	502
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,206
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$974,459.01
TOTAL STATE AID ALLOTTED	\$ 60,251.51

Public School Bus Operation

NUMBER OF BUSES OPERATED	171
NUMBER OF PUPILS TRANSPORTED	8,916
NUMBER OF MILES DRIVEN	1,342,094

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	14.6%	103
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	2.8%	111
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	37.9%	38
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	4.8%	111
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 839.90	78
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 169.98	71
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 262.07	72
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,271.95	88
-PER CAPITA INCOME BY COUNTY (1976)	\$5,295.00	28
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$11,074,512	14

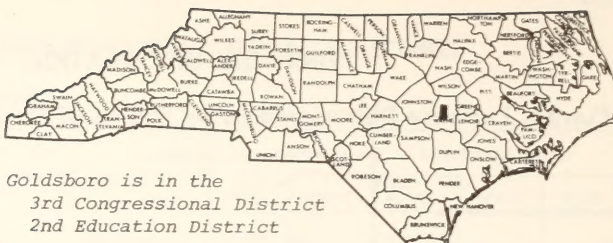
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Goldsboro

William R. Johnson
2001 Royal Avenue
Goldsboro, NC 27530
(919) 734-0561

7 Elementary Schools
2 Secondary Schools



Goldsboro is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	399	503	435	375	374	438	457	443	539	12	603	601	479	461		6119
ADM	372	481	416	354	357	422	435	426	515	20	549	565	454	435		5801
ADA	339	448	394	338	342	401	409	400	476	19	504	514	410	388		5382
MLO	369	480	415	348	359	422	426	424	506	21	530	550	446	433		5729
PROM	359	438	400	322	349	418	414	406	491	21	464	490	397	405		5374
N-P	10	42	15	26	10	4	12	18	15		66	60	49	28		355

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	396	430	442	419	342	361	435	424	419	9	554	499	517	435		5682
ADM	385	421	439	414	338	356	427	420	413	9	537	460	481	426		5526
ADA	368	408	426	402	329	342	412	400	390	9	500	429	447	396		5258

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	378	410	394	449	398	358	377	429	437	20	444	507	473	455	0	5529
1980-81	379	403	388	389	436	414	364	377	431	20	453	422	460	420	0	5356
1981-82	391	404	382	383	378	453	421	364	379	20	447	430	383	408	0	5243
1982-83	405	416	382	377	372	393	460	421	366	20	393	425	390	340	0	5140

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	214	128	127	134	109	119	92	84	105	82	51	55	46		1346

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	187	57	14	122	14	83						14	235	726

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	14	2	3941	1706	5664

High School Graduates

1973 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

GOLDSBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	49	30	0	79	0	53	52	0	105	184	43.1
OUT-OF-STATE	0	0	1	0	1	0	2	0	0	2	3	0.7
TOTAL	0	49	31	0	80	0	55	52	0	107	187	43.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	6	0	11	0	9	7	0	16	27	6.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	6	0	11	0	9	7	0	16	27	6.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	15	12	0	27	0	20	13	0	33	60	14.1
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	15	13	0	28	0	21	13	0	34	62	14.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	2	7	0	9	10	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	7	0	9	10	2.3
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	4	1	0	5	0	4	5	0	9	14	3.3
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	4	1	0	5	0	5	5	0	10	15	3.5
MILITARY	1	26	7	0	34	0	7	0	0	7	41	9.6
EMPLOYMENT	0	2	10	1	13	0	12	7	0	19	32	7.5
OTHERS **	0	8	6	0	14	0	26	13	0	39	53	12.4
GRAND TOTAL ***	1	110	74	1	186	0	137	104	0	241	427	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.7%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
367	392	338	339	279	284	278	255	249	295

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	499	72	14%
MATH	498	123	25%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	2	3		10	7	3	7	3	
PRINCIPALS	9				9	8	1	6	3	
ASSISTANT PRINCIPALS, TEACHING	1				1		1		1	
ASSISTANT PRINCIPALS, NONTEACHING	5				5	4	1	1	4	
ELEMENTARY CLASS-ROOM TEACHERS	74	40	20		134	6	128	74	60	
SECONDARY CLASS-ROOM TEACHERS	76	5	6	20	107	41	66	68	38	1
OTHER CLASS-ROOM TEACHERS	73				73	9	64	42	31	
GUIDANCE	10	1		1	12	2	10	5	7	
PSYCHOLOGICAL	1		2		3	1	2	3		
LIBRARIANS/AUDIO-VISUAL STAFF	9		1		10	1	9	2	8	
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2			1	3	1	2	2	1	
OTHER PROFESSIONAL STAFF	2	9	5		16	2	14	9	7	
TEACHER AIDES	36	73	16		125	1	124	53	71	1
TECHNICIANS		1			1		1	1		
CLERICAL/SECRETARIAL STAFF	5	4	25		34		34	25	9	
SERVICE WORKERS			84		84	22	62	13	71	
SKILLED CRAFTS			17		17	17		9	8	
LABORERS, UNSKILLED										
TOTAL	308	135	179	22	644	122	522	320	322	2

VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
325	12	5	8	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	279
GRADUATE CERTIFICATE	85	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 364

Pupil/Teacher Ratio

ELEMENTARY	16.0	SECONDARY	14.6	TOTAL	15.5
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
GOLDSBORO CITY	5,801								
SALARIES	3,999,478.86		1,451,525.35	1,057,426.27	6,508,430.48	689.45	250.22	182.28	1,121.95
EMPLOYEE BENEFITS	657,129.79		272,431.44	213,600.46	1,143,161.69	113.28	46.96	36.82	197.05
PURCHASED SERVICES	30,136.95		97,764.03	274,127.82	402,028.80	5.20	16.85	47.26	69.31
SUPPLIES & MATERIALS	153,832.13		480,871.57	187,736.20	822,439.90	26.52	82.89	32.36	141.77
CAPITOL OUTLAY	29,078.55		16,994.61	105,746.42	151,819.58	5.01	2.93	18.23	26.17
OTHER OBJECTS	1,536.96		2,738.92	30,153.88	34,429.76	.26	.47	5.20	5.93
TOTAL	4,871,193.24		2,322,325.92	1,868,791.05	9,062,310.21	839.72	400.32	322.15	1,562.19
PERCENT OF TOTAL		53.8	25.6	20.6	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,001
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,226
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$604,722.11
TOTAL STATE AID ALLOTTED	\$ 26,636.20

Public School Bus Operation

NUMBER OF BUSES OPERATED	29
NUMBER OF PUPILS TRANSPORTED	3,733
NUMBER OF MILES DRIVEN	179,407

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	19.5%	63
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.5%	58
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	47.2%	6
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	3.3%	135
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 839.72	79
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 400.32	3
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 322.15	38
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,562.19	7
-PER CAPITA INCOME BY COUNTY (1976)	GOLDSBORO INCLUDED IN WAYNE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY (1977)	GOLDSBORO INCLUDED IN WAYNE COUNTY	

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

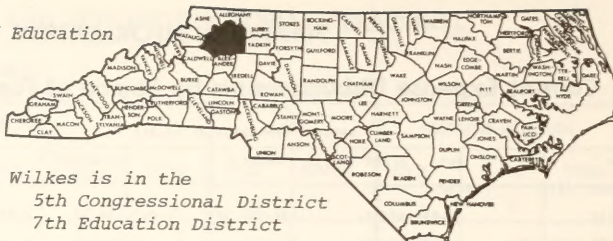
-RANKINGS BASED ON 100 COUNTIES

WILKES

Accredited by the State Board of Education
Level III - 02/13/76

C. Wayne Bradburn, Supt.
201 W. Main Street
Wilkesboro, NC 28697
(919) 667-1121

16 Elementary Schools
4 Secondary Schools



Wilkes is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	902	1039	1052	970	897	915	1019	1024	1073		1105	1084	866	734		12680
ADM	874	1019	1031	950	880	908	993	1016	1055		1033	995	810	685		12249
ADA	791	950	970	896	829	858	937	959	989		914	903	731	609		11336
MLO	866	1020	1037	954	880	909	996	1015	1053		975	928	771	645		12049
PRGM	861	967	993	929	870	903	981	1003	1051		785	858	757	633		11591
N-P	5	53	44	25	10	6	15	12	2		190	70	14	12		458

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	838	975	1000	1032	941	888	910	1001	1006		1166	876	867	773		12273
ADM	826	970	990	1027	938	863	907	999	1002		1152	869	862	769		12174
ADA	782	931	959	997	904	833	872	962	954		1067	806	804	709		11580

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	844	915	983	1012	1033	965	901	926	1001	0	1018	922	748	747	0	12015
1980-81	778	899	908	983	1014	1047	975	909	925	0	1004	886	767	675	0	11770
1981-82	805	828	892	908	985	1028	1058	984	908	0	928	874	737	692	0	11627
1982-83	837	857	822	892	910	998	1039	1067	983	0	911	808	727	665	0	11516

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
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Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	425	66	5	82	15	388		12	10	30		32	215	1,280

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	6	7	735	11,444	12,192

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WILKES	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	37	0	43	0	14	33	0	47	90	13.3
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	6	39	0	45	0	14	33	0	47	92	13.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	13	0	15	0	1	21	0	22	37	5.4
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.4
TOTAL	0	2	14	0	16	0	1	23	0	24	40	5.3
COMM COLL. TECH. INST												
NORTH CAROLINA	0	0	47	0	47	0	2	60	0	62	109	15.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	47	0	47	0	2	60	0	62	109	15.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	1	7	1	9	15	2.2
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.4
TOTAL	0	0	8	0	8	0	1	8	1	10	18	2.6
TRANS. BUSINESS, ETC.												
NORTH CAROLINA	0	0	3	0	3	0	1	8	0	9	12	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	8	0	9	12	1.7
MILITARY	0	1	12	0	13	0	0	3	0	3	16	2.3
EMPLOYMENT	0	6	138	0	144	0	10	122	0	132	276	40.3
OTHERS **	0	10	39	0	49	0	13	65	0	78	127	18.4
GRAND TOTAL ***	0	25	300	0	325	0	42	322	1	365	690	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 9.1%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
675	682	618	634	611	600	555	546	588	637

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	823	48	6%
MATH	824	101	12%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	1	1	1	8	6	2	7	1	
PRINCIPALS	20				20	19	1	19	1	
ASSISTANT PRINCIPALS, TEACHING	10				10	10		9	1	
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	271	21	18		310	43	267	296	14	
SECONDARY CLASSROOM TEACHERS	94	7	3	49	153	71	82	139	11	3
OTHER CLASSROOM TEACHERS	81				81	30	51	79	2	
GUIDANCE	14			2	16	6	10	15	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO-VISUAL STAFF	20		1		21	1	20	21		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	5	3	2	1	11	4	7	11		
OTHER PROFESSIONAL STAFF	21	14	11		46	15	31	46		
TEACHER AIDES	103	38	4		145	5	140	138	7	
TECHNICIANS			2		2	1	1	2		
CLERICAL/SECRETARIAL STAFF	25	1	20		46	2	44	44	2	
SERVICE WORKERS	37		140		177	36	141	156	21	
SKILLED CRAFTS	8		7		15	15		13	2	
LABORERS, UNSKILLED	2		3		5	5		4	1	
TOTAL	719	85	212	53	1069	271	798	1001	65	3

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
588	22	17	8	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	464
GRADUATE CERTIFICATE	185	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 7

Pupil/Teacher Ratio	ELEMENTARY	20.3	SECONDARY	16.8	TOTAL	19.1
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
WILKES COUNTY	12,249								
SALARIES	8,362,906.38		846,828.05	1,240,424.48	10,450,158.91	682.74	69.13	101.27	853.14
EMPLOYEE BENEFITS	1,347,159.35		108,245.33	366,165.52	1,821,570.20	109.98	8.84	29.89	148.71
PURCHASED SERVICES	77,091.02		659,024.20	556,899.36	1,293,014.58	6.29	53.80	45.46	105.55
SUPPLIES & MATERIALS	457,615.97		61,175.36	303,048.14	821,839.47	37.36	4.99	24.74	67.09
CAPITAL OUTLAY	143,952.21		62,846.45	20,119.91	226,918.57	11.75	5.13	1.64	18.52
OTHER OBJECTS	2,818.38		868.09	38,608.50	42,294.97	.23	.07	3.15	3.45
TOTAL	10,391,543.31		1,738,987.48	2,525,265.91	14,655,796.70	848.35	141.96	206.15	1,196.46
PERCENT OF TOTAL		70.9	11.9	17.2	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,205
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,521
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$897,033.86
TOTAL STATE AID ALLOTTED	\$ 51,680.72

Public School Bus Operation

NUMBER OF BUSES OPERATED	133
NUMBER OF PUPILS TRANSPORTED	8,956
NUMBER OF MILES DRIVEN	1,136,482

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	26.1%	26
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	4.7%	85
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.1%	83
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.7%	88
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 848.35	69
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 141.96	94
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 206.15	113
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,196.46	125
-PER CAPITA INCOME BY COUNTY (1976)	\$5,326.00	23
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$5,257,808	42

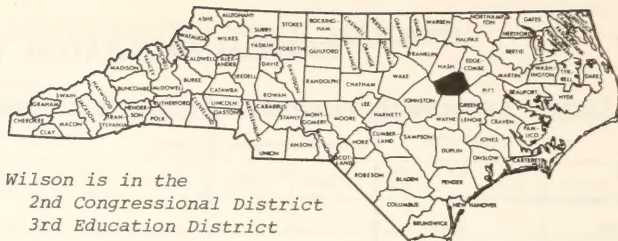
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

WILSON

W. O. Fields, Supt.
117 N. Tarboro Street
Wilson, NC 27893
(919) 291-2900

18 Elementary Schools
3 Secondary Schools
1 Combined School



Wilson is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	896	1157	1062	1026	1015	1006	1155	1163	1160	71	1284	1051	964	803	56	13869
ADM	884	1121	1036	1002	986	990	1118	1137	1134	65	1208	985	911	775	53	13405
ADA	821	1057	984	958	935	941	1046	1062	1034	58	1106	906	844	720	42	12514
MLO	893	1127	1042	1005	987	998	1126	1134	1121	68	1170	946	886	758	52	13313
PROM	886	1024	992	981	964	983	1089	1089	1038	31	1034	790	792	724	47	12464
N-P	7	103	50	24	23	15	37	45	83	37	136	156	94	34	47	849

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	948	1071	1064	1032	1017	982	1018	1132	1153	81	1235	1180	882	824		13619
ADM	941	1064	1060	1027	1012	978	1011	1110	1134	80	1196	1152	862	807		13434
ADA	903	1035	1033	999	979	948	968	1064	1069	74	1117	1078	813	767		12847

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	820	979	1025	1066	1038	1015	1013	1017	1141	65	1145	1022	978	775	53	13152
1980-81	816	933	935	1020	1073	1044	1037	1019	1032	65	1133	1040	911	863	53	12974
1981-82	824	927	891	931	1027	1079	1066	1043	1034	65	1024	1029	927	804	53	12724
1982-83	879	937	885	887	937	1033	1102	1072	1058	65	1026	930	917	818	53	12599

Non-Public School Enrollment

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
ENROLL	67	70	71	53	70	54	47	71	73	38	43	36	36	63	792

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABILITIES	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	516	62	8	262	7	277		1			2	5	157	1,297

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	18	20	6726	6820	13,584

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

WILSON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	55	1	82	0	34	58	0	92	174	23.1
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.3
TOTAL	0	28	55	1	84	0	34	58	0	92	176	23.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	26	0	31	0	4	25	0	29	60	8.0
OUT-OF-STATE	0	1	1	0	2	0	3	5	0	8	10	1.3
TOTAL	0	6	27	0	33	0	7	30	0	37	70	9.3
COMM COLL TECH INST												
NORTH CAROLINA	0	24	21	0	45	0	73	66	0	139	184	24.4
OUT-OF-STATE	0	1	1	0	2	0	0	1	0	1	3	0.4
TOTAL	0	25	22	0	47	0	73	67	0	140	187	24.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	4	0	5	0	1	20	0	21	26	3.4
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.3
TOTAL	0	2	4	0	6	0	2	20	0	22	28	3.7
TRADE BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	4	5	0	9	10	1.3
OUT-OF-STATE	0	1	1	0	2	0	1	2	0	3	5	0.7
TOTAL	0	2	1	0	3	0	5	7	0	12	15	2.0
MILITARY	0	36	20	0	56	0	10	0	0	10	66	8.8
EMPLOYMENT	0	33	59	0	92	0	34	40	0	74	166	22.3
OTHERS **	0	6	6	0	12	0	13	21	0	34	46	6.1
GRAND TOTAL * * *	0	138	194	1	333	0	178	243	0	421	754	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.6%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
769	724	797	740	772	760	686	684	698	714

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	850	98	12%
MATH	850	141	17%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	1		6	6		6		
PRINCIPALS	22				22	19	3	15	7	
ASSISTANT PRINCIPALS, TEACHING	2				2		2	1	1	
ASSISTANT PRINCIPALS, NONTEACHING	10				10	10		4	6	
ELEMENTARY CLASSROOM TEACHERS	381	20	40		441	45	396	314	126	1
SECONDARY CLASSROOM TEACHERS	126	7	11	50	194	76	118	136	58	
OTHER CLASSROOM TEACHERS										
GUIDANCE	12				12	1	11	9	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO-VISUAL STAFF	19		1		20		20	15	5	
CONSULTANTS, SUPERVISORS OF INSTRUCTION	8	6	3	2	19	5	14	16	3	
OTHER PROFESSIONAL STAFF	9	4			13	1	12	11	2	
TEACHER AIDES	102	129	63		294	3	291	174	119	1
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	28	5	25		58		58	50	8	
SERVICE WORKERS	43		155		198	48	150	62	136	
SKILLED CRAFTS	11		17		28	28		28		
LABORERS, UNSKILLED			5		5	5		1	4	
TOTAL	779	172	321	52	1324	248	1076	844	478	2

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
645	33	7	22	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	563
GRADUATE CERTIFICATE	146	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 738

Pupil/Teacher Ratio	ELEMENTARY	20.7	SECONDARY	16.3	TOTAL	19.2
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
WILSON COUNTY	13,405									
SALARIES		9,242,304.01	1,632,120.00	1,601,077.07	12,475,501.08	689.47	121.75	119.44	930.66	71.1
EMPLOYEE BENEFITS		1,504,682.27	301,408.60	381,338.09	2,187,428.96	112.25	22.48	28.45	163.18	12.4
PURCHASED SERVICES		76,061.15	21,125.07	389,694.29	486,880.51	5.67	1.58	29.07	36.32	2.8
SUPPLIES & MATERIALS		467,439.02	718,433.90	805,926.47	1,991,799.39	34.87	53.59	60.12	148.58	11.4
CAPITOL OUTLAY		235,918.28	21,569.14	33,188.68	290,675.10	17.60	1.61	2.48	21.69	1.7
OTHER OBJECTS		1,805.45	1,021.18	106,902.30	109,732.93	.13	.08	7.97	8.18	.6
TOTAL		11,528,214.18	2,695,676.89	3,318,126.90	17,542,017.97	859.99	201.09	247.53	1,308.61	103.0
PERCENT OF TOTAL		65.7	15.4	18.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,621
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,062
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$1,337,762.20
TOTAL STATE AID ALLOTTED	\$ 57,468.79

Public School Bus Operation

NUMBER OF BUSES OPERATED	138
NUMBER OF PUPILS TRANSPORTED	7,525
NUMBER OF MILES DRIVEN	1,060,506

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	17.4%	77
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	7.9%	51
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	37.5%	41
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	8.7%	25
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 859.99	56
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 201.09	50
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 247.53	85
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,308.61	68
-PER CAPITA INCOME BY COUNTY (1976)	\$5,806.00	9
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$8,614,939	20

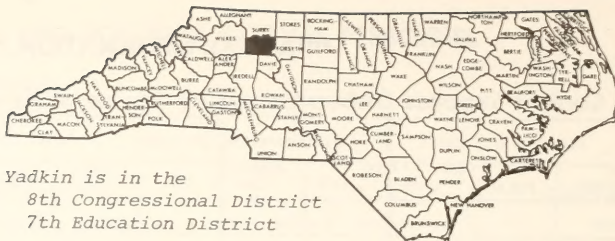
*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

YADKIN

Paul E. Wilborn, Supt.
Main Street
Yadkinville, NC 27055
(919) 679-8012

8 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1977-78

FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	399	447	455	414	444	456	410	512	491	1	515	504	411	387		5846
ADM	382	444	460	408	442	446	409	507	489	2	499	476	394	377		5735
ADA	345	416	434	387	421	424	372	483	463	2	475	447	370	350		5409
MLD	373	441	457	407	445	444	415	508	492	2	491	459	382	368		5684
PRGM	369	421	448	402	441	439	412	508	492	2	459	420	358	357		5528
N-P	4	20	9	5	4	5	3				32	39	24	11		156

1978-79

FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	351	417	430	470	416	453	454	408	510	2	513	483	428	361		5696
ADM	350	416	428	468	416	452	452	407	507	2	509	478	423	357		5665
ADA	331	402	417	455	401	435	432	389	482	2	482	446	394	333		5401

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	378	380	371	410	512	455	455	443	409	2	510	450	402	385	0	5562
1980-81	365	407	339	384	441	531	452	455	443	2	412	466	396	369	0	5462
1981-82	337	393	363	351	413	457	527	452	455	2	446	377	411	363	0	5347
1982-83	305	363	350	376	378	428	454	527	452	2	458	408	332	377	0	5210

Non-Public School Enrollment

1978-79	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
FIRST MO																
ENROLL																

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	117	25		224	5	164	2	1		1	3	7	743	1,292

NOTE: SEE PAGE 11-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	4	29	324	5335	5695

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

YADKIN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	16	0	16	0	0	21	0	21	37	10.2
OUT-OF-STATE	0	1	2	0	3	0	0	0	0	0	3	0.8
TOTAL	0	1	18	0	19	0	0	21	0	21	40	11.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	15	0	15	0	1	9	0	10	25	6.9
OUT-OF-STATE	0	2	0	0	2	0	0	1	0	1	3	0.8
TOTAL	0	2	15	0	17	0	1	10	0	11	28	7.7
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	2	38	0	40	0	3	49	0	52	92	25.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	39	0	41	0	3	49	0	52	93	25.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	1	2	0	3	4	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	2	0	3	4	1.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	5	0	7	7	1.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	2	5	0	7	8	2.2
MILITARY	0	0	9	0	9	0	0	0	0	0	9	2.5
EMPLOYMENT	0	5	77	0	82	0	2	61	0	63	145	39.8
OTHERS **	0	0	13	0	13	0	0	24	0	24	37	10.2
GRAND TOTAL ***	0	10	173	0	183	0	9	172	0	181	364	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.8%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
353	378	363	357	369	297	323	322	320	383

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	416	31	7%
MATH	416	56	13%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3				3	3		3		
PRINCIPALS	10				10	10		10		
ASSISTANT PRINCIPALS, TEACHING	3				3	3		3		
ASSISTANT PRINCIPALS, NONTEACHING	2				2	2		2		
ELEMENTARY CLASSROOM TEACHERS	121	10	6		137	16	121	130	7	
SECONDARY CLASSROOM TEACHERS	56	2		25	83	41	42	80	3	
OTHER CLASSROOM TEACHERS	42				42	7	35	41	1	
GUIDANCE	7		1		8	3	5	8		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	8				8	1	7	8		
CONSULTANTS, SUPERVISORS OF INSTRUCT.	2				2	1	1	2		
OTHER PROFESSIONAL STAFF	7		1		8	1	7	7	1	
TEACHER AIDES	50	20	2		72		72	71	1	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	7	1	11		19	1	18	19		
SERVICE WORKERS	16		58		74	20	54	72	2	
SKILLED CRAFTS	5		1		6	6		6		
LABORERS, UNSKILLED										
TOTAL	339	33	81	25	478	116	362	463	15	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
259	15	6	9	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	240
GRADUATE CERTIFICATE	47	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 4

Pupil/Teacher Ratio

ELEMENTARY	21.4	SECONDARY	17.0	TOTAL	19.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
YADKIN COUNTY	5,735								
SALARIES	3,781,959.27		207,670.78	679,674.45	4,669,304.50	659.45	36.21	118.51	814.17
EMPLOYEE BENEFITS	642,264.32		40,908.94	125,519.26	808,692.52	111.99	7.13	21.89	141.01
PURCHASED SERVICES	42,051.99		6,991.33	151,468.23	209,511.60	7.33	1.22	26.41	34.96
SUPPLIES & MATERIALS	214,907.36		243,005.64	302,756.60	760,669.60	37.47	42.37	52.79	132.63
CAPITAL OUTLAY	84,830.81		8,841.49	18,281.79	111,954.09	14.79	1.54	3.19	19.52
OTHER OBJECTS	2,600.34		32.00	22,476.71	25,109.05	.45	.01	3.92	4.38
TOTAL	4,768,614.09		507,450.18	1,300,177.09	6,576,241.36	831.48	88.48	226.71	1,146.67
PERCENT OF TOTAL	72.5		7.7	19.8	100.0				

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	40
TOTAL BREAKFAST DAYS SERVED	56
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,920
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$242,156.46
TOTAL STATE AID ALLOTTED	\$ 25,745.72

Public School Bus Operation

NUMBER OF BUSES OPERATED	72
NUMBER OF PUPILS TRANSPORTED	3,671
NUMBER OF MILES DRIVEN	565,828

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	12.1%	126
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.9%	119
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	31.2%	81
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.5%	89
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 831.48	93
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 88.48	140
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 226.71	101
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,146.67	138
-PER CAPITA INCOME BY COUNTY (1976)	\$5,298.00	27
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$2,380,672	70.

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

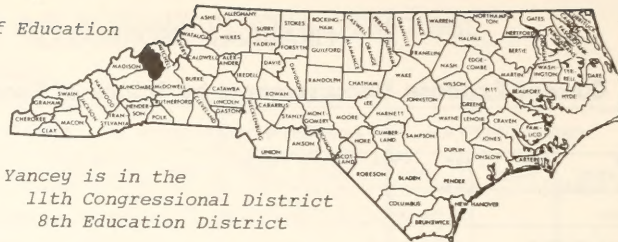
-RANKINGS BASED ON 100 COUNTIES

YANCEY

Accredited by the State Board of Education
Level I - 08/07/75

Edgar F. Hunter, Supt.
West Main Street
Burnsville, NC 28714
(704) 682-6101

9 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1977-78 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	220	231	218	242	243	239	250	254	276		271	223	198	185		3050
ADM	190	207	202	224	219	215	227	235	251		242	194	170	169		2745
ADA	159	181	181	201	196	194	200	207	219		205	165	147	154		2409
WLD	201	226	219	240	235	230	239	251	263		248	191	171	179		2893
PRDM	201	214	211	231	234	228	233	239	255		219	176	163	179		2793
N-P		12	8	9	1	2	6	12	8		29	15	8			110

1978-79 FIRST MO	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	205	240	226	224	232	239	233	244	248		271	230	186	171		2949
ADM	205	238	225	222	232	238	232	243	244		269	229	183	169		2929
ADA	192	225	216	211	222	228	217	227	231		252	216	170	159		2766

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1979-80	186	225	221	200	197	218	217	219	220	0	234	235	178	144	0	2694
1980-81	192	212	221	217	198	195	219	220	210	0	229	211	192	162	0	2678
1981-82	185	218	208	217	215	196	196	222	211	0	218	206	172	175	0	2639
1982-83	167	210	214	205	215	213	197	199	213	0	219	196	168	157	0	2573

Non-Public School Enrollment

1978-79 FIRST MO ENROLL	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	TOTAL
								2	8	13					23

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1978	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	SEVERELY MENTALLY RETARDED	SPECIFIC LEARNING DISABLED	EMOTIONALLY DISTURBED	SPEECH IMPAIRED	DEAF	HARD OF HEARING	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED	OTHER HEALTH IMPAIRED	MULTI- HANDICAPPED	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	83	11		114	4		3	2	1	1		3	133	355

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1978

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	3		48	2908	2960

High School Graduates

1978 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1977 SUMMER SCHOOL

YANCEY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	15	0	15	0	0	25	0	25	40	22.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	25	0	25	40	22.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	27	0	27	35	19.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.1
TOTAL	0	0	9	0	9	0	0	28	0	28	37	20.4
COMM. COLL. TECH. INST												
NORTH CAROLINA	0	0	13	0	13	0	0	11	0	11	24	13.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	0	11	0	11	24	13.3
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRAD. BUSINESS, ETC.												
NORTH CAROLINA	0	0	8	0	8	0	0	4	0	4	12	6.6
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	10	0	10	0	0	4	0	4	14	7.7
MILITARY	0	0	7	0	7	0	0	2	0	2	7	5.0
EMPLOYMENT	0	1	27	0	28	0	1	19	0	20	48	26.5
OTHERS **	0	0	0	0	0	0	0	9	0	9	9	5.0
GRAND TOTAL ***	0	1	81	0	82	0	1	98	0	99	181	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Projection of High School Graduates

1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
161	146	162	171	149	143	135	133	130	112

Eleventh Grade Competency Test Results, Fall, 1978*

	NUMBER TAKING	NUMBER FAILING	% FAILING
READING	179	22	12%
MATH	179	25	14%

*RESULTS ARE FOR PUBLIC SCHOOLS ONLY; STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	10				10	7	3	10		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NONTEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	64	9	1		74	14	60	74		
SECONDARY CLASSROOM TEACHERS	16			12	28	13	15	28		
OTHER CLASSROOM TEACHERS	37				37	16	21	36	1	
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO-VISUAL STAFF	2				2	1	1	2		
CONSULTANTS, SUPERVISORS OF INSTRUCTION	1				1		1	1		
OTHER PROFESSIONAL STAFF	2	2	1	1	6	1	5	6		
TEACHER AIDES	24	15			39	3	36	39		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11	1	3		15		15	15		
SERVICE WORKERS	11		39		50	12	38	50		
SKILLED CRAFTS	4		1		5	5		5		
LABORERS, UNSKILLED										
TOTAL	186	27	45	13	271	74	197	270	1	

*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 79% FROM STATE AND 21% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
143	7	2	1	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	131
GRADUATE CERTIFICATE	18	OTHERS	

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio	ELEMENTARY	21.7	SECONDARY	16.3	TOTAL	19.8
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FINANCIAL INFORMATION, 1977-78

Current Expense Disbursements by Source of Funds

LEA	ADM	STATE	AMOUNTS EXPENDED, BY SOURCE		TOTAL	PER PUPIL EXPENDITURE			PERCENT	
			FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
YANCEY COUNTY	2,745									
SALARIES		2,064,445.26	291,146.82	148,439.66	2,504,031.74	752.07	106.06	54.28	912.21	69.1
EMPLOYEE BENEFITS		350,751.23	49,309.55	26,927.40	426,988.18	127.78	17.96	7.01	155.55	11.8
PURCHASED SERVICES		22,294.98	26,345.66	123,450.17	172,090.81	8.12	9.60	64.97	82.69	4.7
SUPPLIES & MATERIALS		142,373.82	156,762.34	130,365.28	429,501.44	51.87	57.11	47.49	156.47	11.8
CAPITOL OUTLAY		71,733.16	6,975.45	640.53	79,349.14	26.13	2.54	.23	28.90	2.2
OTHER OBJECTS		2,601.99		11,762.15	14,365.14	.95		4.29	5.24	.4
TOTAL		2,654,200.44	530,539.82	441,606.19	3,626,346.45	966.92	193.27	160.87	1,321.06	103.0
PERCENT OF TOTAL		73.2	14.6	12.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	250
TOTAL BREAKFAST DAYS SERVED	167
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,415
TOTAL LUNCH DAYS SERVED	167
TOTAL FEDERAL (USDA) REIMBURSEMENTS	\$243,063.87
TOTAL STATE AID ALLOTTED	\$ 15,060.05

Public School Bus Operation

NUMBER OF BUSES OPERATED	50
NUMBER OF PUPILS TRANSPORTED	2,306
NUMBER OF MILES DRIVEN	428,859

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1978-79)	9.0%	140
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1978-79)	1.9%	119
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1978-79)	37.3%	44
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1978-79)	5.5%	89
*PER PUPIL EXPENDITURE, STATE FUNDS (1977-78)	\$ 966.92	8
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1977-78)	\$ 193.27	55
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1977-78)	\$ 160.87	135
*PER PUPIL EXPENDITURE, ALL SOURCES (1977-78)	\$1,321.06	58
-PER CAPITA INCOME BY COUNTY (1976)	\$3,496.00	99
-TOTAL LOCAL REVENUE BY COUNTY (1977)	\$520,674	99

*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

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